

Appreciation

Jeff's Presentation

Planning

- Education Master Plan Committee
- Facilities Master Plan Committee
- Technology Master Plan Committee
- Budget & Planning Committee

Volunteers

- Interview Committees
- Program Review Committee
- SLO Committee
- College Council
- CPC
- Leadership
 - Classified Union--CSEA
 - CRFO

Leadership Roles

- Division Chairs
 - David Bazard
 - Chris Gaines
 - Justine Shaw
 - Michael Thomas
- Coordinators
- Student Development & Enrollment Management Group

Prior Year Highlights

- Science Night
- Career Technical Day
- FTES Growth
- New curriculum initiatives
 - \$2.5 million DoL Grant—
 - Targets of Opportunity—
 - Building Systems
 - Diversified Health Care
 - General Career
 - faculty input
 - assistance in creating curriculum
 - Academic program review process
 - New Division -- Virtual Campus
 - \$2 million Cal Trans Grant
- Accreditation Warning Status Removed

Prior year high-lights (cont.)

Education Master Plan

- Access
 - New sites—McKinleyville (new), Arcata (shift), Garberville (purchase; anchor)

- Success
 - Accountability Reporting Community Colleges
 - Persistence Score (16 out of 110 colleges)--
- Commitment
 - Community Learning Groups
 - Advisors
 - Counselors

Budget

- Growth (2008-09) = \$2.4 million
 - Underwrite above “cap” growth = 20%
- No layoffs, no furloughs
- Maintain \$250,000 in equipment replacement
- DIEM (\$150,000—no bus)
- Replace all faculty
- Increase Advisors (4) and Counselors (2)
- Balanced budget despite \$600,000 in funding cuts (09-10)

Facilities

- Facilities Master Plan completed
- Student Union not demolished
- Parking lot completed (Thanks to staff)
- \$48 million in State construction projects
- Status of old Library (per Facilities Master Plan)
- State funding IPP
- Garberville
- Deferred Maintenance

Student Life

Learning should be fun!

- Soccer (mens); Cross-County & Track (men & women)—recruitment of local athletes
- HSU recreational program
- Disc golf
- Cheer leaders, Pep Band; Music on campus
- Basket Collection
- CR+
- Exploring beyond the Redwoods

Challenges

1. Basic Skills Initiative (K-14)

“The Grades Are In – 2008: Is California Measuring Up?” The Institute for Higher Education Leadership & Policy (CSU Sacramento)

2. Enrollment Management (Retention)

- Persistence Rate
- Community Learning Groups (acknowledge participants)
- Self-study scoring (acknowledge SD employees)

3. Funding the Facilities Master Plan

4. Accreditation

- Program review (2008)
- Clarifying roles (2009)

Evidence of changing environment

- CRFO negotiated MOU to revise academic reporting structure, and
- Simplified the faculty evaluation process
- Academic Senate approved the program review template
- F/T Faculty are signing up to support the Community Learning Group student mentoring program
- New Administrative Team in place to facilitate communication and faculty support efforts
- Agreement to meet with the State Faculty Senate President and California Community College League President to discuss and resolve governance, communication and decision making roles.

Personal commitment to move past last year and work collaboratively to resolve, once-and-for-all, how we can join together to help move this district forward.