

College of the Redwoods Goals Framework

Each year, College of the Redwoods adopts a framework of indicators approved by the BOG and constituency groups of the college including Academic Senate and the Board of Trustees. The College adopts both short-term (1 year) and long-term (6 years) goals for indicators in each of the following four areas:

1. Fiscal viability: Fund Balance
2. Compliance with state/federal guidelines: Independent audit opinions related to fiscal audit, state compliance audit, and federal award compliance audit
3. Student performance and outcomes: Course Completion Rate, College Choice related to Basic Skills/Unprepared Students
4. Accreditation status: Accreditation Status

Fiscal Viability

<i>District Fiscal Viability Indicators</i>							
<i>Fund Balance</i>	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2016-17 Goal	2020-21 Goal
Percentage	8.3%	4.6%	5.0%	7.9%	6.2%	6.0%	10.0%

Ending unrestricted general fund balance as a percentage of total expenditures.

Compliance with state/federal guidelines

<i>District Programmatic Compliance with State and Federal Guidelines Indicators</i>			
Audit Findings	2014-2015	2016-17 Goal	2020-21 Goal
Audit Opinion Financial Statement		Yes	Yes
State Compliance		Yes	Yes
Federal Award/Compliance		Yes	Yes

A “yes” indicates the district has achieved (historical) or has set a goal to achieve an “unmodified or “unqualified” independent audit opinion (minimal or no material weaknesses or significant deficiencies).

Student performance and outcomes

<i>College Student Performance and Outcomes (Scorecard)</i>	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2016-17 Goal	2020-21 Goal
Completion Rate - College Prepared	61.7%	58.9%	63.4%	59.8%	54.9%	53.3%	65.3%
Completion Rate - Unprepared for College	37.8%	31.9%	37.6%	30.9%	29.1%	28.3%	38.9%
Completion Rate - Overall	42.3%	37.1%	43.1%	35.3%	33.5%	32.5%	44.4%
Remedial Rate - Math	45.0%	44.6%	33.6%	33.2%	39.3%	32.2%	46.4%
Remedial Rate - English	35.0%	31.6%	40.6%	40.2%	36.5%	30.7%	41.8%
Career Technical Education Rate	61.0%	57.7%	55.9%	52.9%	54.8%	51.3%	62.8%

<i>College Student Performance and Outcomes (Datamart)</i>	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2016-17 Goal	2020-21 Goal
Successful Course Completion	67.9%	66.6%	68.2%	68.5%	70.3%	70.5%	70.5%
Completion of Degrees	503	467	401	389	445	458	472
Completion of Certificates	161	172	147	146	170	175	180

Accreditation Status

<i>College Accreditation Status Indicators</i>												
<i>ACCJC Accreditation Status</i>	July 2010	Feb 2011	July 2011	Feb 2012	July 2012	Feb 2013	July 2013	Feb 2014	July 2014	Feb 2015	2016-17 Goal	2020-21 Goal
Status	FA-N	FA-N	FA-N	FA-SC	FA-SC	FA-P	FA-P	FA-SR/RA	FA-N	FA-N	FA-N	FA-N

Accreditation Status Descriptions:

FA-N: Fully Accredited – No Action

FA-RA: Fully Accredited – Reaffirmed

FA-SR: Fully Accredited – Sanction Removed

FA-SR/RA: Fully Accredited – Sanction Removed and Reaffirmed

FA-W: Fully Accredited – Warning

FA-P: Fully Accredited Probation

FA-SC: Fully Accredited – Show Cause

FA-PT: Fully Accredited – Pending Termination

T: Accreditation Terminated (No longer used by the accrediting agency after July 2015)

WD: Accreditation Withdrawn

FA-RS: Fully Accredited – Restoration

IA: Initial Accreditation

RE-AP: Re-Application for Accreditation

Next Accreditation Visit: Fall 2017