

REDWOODS COMMUNITY COLLEGE DISTRICT  
DISTRICT PROP 39 BONDS OF 2004  
March 31, 2022

***Eureka***

	<b><i>Q51 ADA</i></b>	<b><i>Q52 Life Safety</i></b>	<b><i>All Other Q Budgets</i></b>	<b><i>Interest Fiscal Years 2016-2020</i></b>	<b><i>Total Project Budget</i></b>	<b><i>March Expenditures</i></b>	<b><i>Total Expenditures</i></b>	<b><i>Total Mar 18 - Feb 22 Rebalances</i></b>	<b><i>Budget Remaining</i></b>
Address SWACC Inspection Report Deficiencies		267,199	87,339	776	355,314	-	698,694	343,380	0
Updating Career Education Instructional Labs			-		-	-	43,638	43,638	0
Automotive Technology Lab upgrade			302,732		302,732	-	301,731	(1,000)	0
Welding area cover expansion			150,000		150,000	-	95,251	(54,749)	0
Building Demo				76,166	76,166	-	387,924	312,721	963
Construction Technology Lab upgrade			223,268		223,268	-	220,902	(2,366)	0
Student Union Upgrade		30,000	130,000		160,000	-	233,581	119,412	45,831

***Del Norte***

Science Wing Modernization	50,000	325,000	1,506,819		1,881,819	-	1,696,576	40,765	226,007
Portable Lease/Purchase			24,000		24,000	-	26,429	2,429	0

***District Projects***

Mandated improvements to wastewater plant		270,000		124,015	394,015	-	256,385	(45,000)	92,629
Project Management			1,241,957		1,241,957	-	1,300,811	78,729	19,875
Security, Marquee Upgrades and Fire Alarm			300,000		300,000	-	168,127	(108,644)	23,229
Measure Q /B Final Project Closeout			50,000		50,000	-	-	(45,000)	5,000

***Completed Measure Q Projects***

					38,760,603		\$38,758,958	(1,645)	0
<b><i>Total Local Bond Projects</i></b>					44,762,508	-	44,348,973		413,535

<b><i>Voter Approved Measure Q Total</i></b>	40,320,000	<b><i>Total of Expenditures through 3-31-2022</i></b>	44,348,973
<b><i>Interest &amp; Bond Premium to Date</i></b>	4,442,508	<b><i>Allocated to Capital Projects</i></b>	413,535
<b><i>Total Measure Q Principal and Interest</i></b>	44,762,508		

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**RCCD COMPLETED AND/OR CLOSED LOCAL BOND FUND PROJECTS**

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PROJECT NAME	March 31, 2022	DISTRICT ACTUALS
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***General***

General (District Project Administration)		\$263,666
New - Furnishings and Equipment		\$404,952
DSA/CGS Consulting		\$39,274
LT Debt Prof Fees & Costs : General		\$1,079,503
Voice over IP (VOIP) to replace PBX & phones		\$353,074
Diplomas on Demand		\$3,813
Energy savings, boilers, and bathroom repairs		120,071.10
Technology Infrastructure Upgrades		\$2,197,983
Document Imaging and Secure Storage		\$212,737

***Eureka Main Campus***

2 cadavers and ripple tank assembly		\$5,969
NMR for AA-T Chemistry		\$32,250
Gym Floor/Bleachers Replacement		\$791,123
Repair Pool		\$132,695
Lower Locker Rooms Renovation		\$960,758
Renovate/Repair Buildings - Eureka		\$13,812
Upgrade - Eureka Classrooms		\$32,548
Upgrade - Wastewater Treatment		\$71,255
Student Union Seismic Upgrade/Remodel, Preliminary Plans		\$46,360
Modernize Health Technology Building		\$3,115,217
Modernize Physical Science Building		\$126,628
Modernize Life Science Building		\$53,279
Modernize Labs/Classrooms/Theater		\$160,299
Modernize Student Services/Admin Building		\$87,346
LRC Mezzanine Structure		\$213,713
Library Building Seismic Upgrade/Remodel		\$4,093
Student Union Building (plans for new Union)		\$1,023,018
Old Library Seismic Retrofit and Repurpose		\$190,141
New S.S./Admin/Theatre (Measure Q Match)		\$3,220,899
Site Improvements to Support New Construction		\$255,987
Parking Lot Rehabilitation		\$2,306,496
Firing Range		\$2,011
Spray Booth Water Bath		\$6,962
Firing Range Upgrade		\$582,453
Fire Technology Equipment & Apparatus Storage		\$4,438

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**RCCD COMPLETED AND/OR CLOSED LOCAL BOND FUND PROJECTS**

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PROJECT NAME	March 31, 2022	DISTRICT ACTUALS
Academic Building (New)		\$3,289,948
Modernization & Engineering for/Retro/New Construction		\$734,297
Woodshop Dust Collector		\$8,000
Emergency Generators		\$16,809
Replace Seating - Creative Arts & Adm Justice		\$372
ADA Vehicles and Parking		\$275,668
EOPS Furniture for Ergonomic Updates		\$18,397
PE Temporary classrooms (portables)		\$11,430
AT: Repair walkways		\$11,650
EVOQ		\$11,246
Mandatory Life Safety Remediation		\$135,581
Security Computer		\$2,383
PE:Temporary Classrooms		\$104,153
AT: Woodshop Dust Collector		\$174,424
CA & AJ: Replace Seating (Q32)		\$49,029
Exterior Paint and Light Upgrade (Life & Safety)		\$10,061
AJ: Carpet		\$19,626
AJ Lighting, Resurfacing, Cabling, Carpet		\$106,561
AT: Carpet		\$65,875
AT: Cad Lab Ventilation Repair		\$24,710
CA: Carpet includes FM Dental Kitchen PE and CA and Student Union		\$258,096
Cell Phone Boosters		\$47,972
Sidewalk and driveway, move nursery fence.		\$66,355
AJ: Replace decking and portable bld.		\$32,691
Vehicle replacement		\$128,838
Large Format Modular Classrooms		\$23,377
Assessable sidewalk & footpath DSPS		\$20,142
Shivley Farm Water System		\$29,200
Caretakers House Demo		\$98,429
Self Service Ellucian/Datatel Module		\$28,232
Sewer Inspection Camera		\$23,241
4 Video Cameras for PE/Ath		\$443
Ag Dept. Tompkins Hill barn renovation/ replacement		\$191,317
Repurposing vacated buildings, incl faculty ofcs		\$101,130
Technology Network Upgrades		\$218,659
Physical & Life Sciences Repurpose or Demo		\$35,822
Vets Center		\$55,800
AJ Classroom in Maint/ IT Space in AJ/ Phone @ Firing Range		\$70,859

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**RCCD COMPLETED AND/OR CLOSED LOCAL BOND FUND PROJECTS**

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PROJECT NAME	March 31, 2022	DISTRICT ACTUALS
Remove Stadium Hazard		\$555,063
Tree Removal		\$137,500
Physical Education Labs Upgrades		\$889,711
Transfer Center Upgrades		\$25,321
Career and Technical Ed Computer Lab Upgrades		\$250,000
<b><i>Mendocino Coast</i></b>		
Renovate/Repair Buildings - Mendocino		\$4,186
Modernize Main Building: Mendocino		\$5,553,504
Fine Woodworking Building		\$2,830
Science Wing Modernization		\$478,866
Mendocino Center - MOU Repairs		\$91,661
<b><i>Southern Humboldt</i></b>		
Garberville Instructional Site Purchase/Retrofit		\$1,804,311
<b><i>Del Norte</i></b>		
Relocated Del Norte Classrooms		\$79,525
Modernize Main/Art Building: Del Norte		\$3,524,625
DN Campus Exterior lighting Upgrade		\$28,172
<b><i>101 Corridor</i></b>		
Culinary Kitchen - Arcata Instructional Site		\$176,433
Jefferson School- Investigation/Feasibility		\$41,607
<b><i>Budget Transfers to Other Funds</i></b>		
Construction Technology Program Funding		\$400,000
Block Grant Match- PE Lighting Retrofit		\$100,000
<b>Total Completed and/or Closed Local Bond Fund Projects</b>		<b>\$38,758,958</b>