Equity in Athletics 2019

Institution: College of the Redwoods (121707)
User ID: E1217071

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

○ By Team	◉ Per Participant

2. Select the type of varsity sports teams at your institution.

☑ Men's Teams

☑ Women's Teams

☐ Coed Teams

3. Do any of your teams have assistant coaches?

◉ Yes

    ☑ Men's Teams

    ☑ Women's Teams

    ☐ Coed Teams

○ No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	☐	☐	Badminton	☐	☐
Baseball	☑		Basketball	☑	☑
Beach Volleyball	☐	☑	Bowling	☐	☐
Cross Country	☑	☑	Diving	☐	☐
Equestrian	☐	☐	Fencing	☐	☐
Field Hockey			☐ Football	☑	
Golf	☐	☐	Gymnastics	☐	☐
Ice Hockey	☐	☐	Lacrosse	☐	☐
Rifle	☐	☐	Rodeo	☐	☐
Rowing	☐	☐	Sailing	☐	☐
Skiing	☐	☐	Soccer	☑	☑
Softball		☑	Squash	☐	☐
Swimming	☐	☐	Swimming and Diving (combined)	☐	☐
Synchronized Swimming			Table Tennis	☐	☐
Team Handball	☐	☐	Tennis	☐	☐
Track and Field (Indoor)	☐	☐	Track and Field (Outdoor)	☑	☑
Track and Field and Cross Country (combined)	☐	☐	Volleyball	☐	☑
Water Polo	☐	☐	Weight Lifting	☐	☐
Wrestling	☐	☐	Other Sports **(Specify sports in the caveat box.)** *	☐	☐

CAVEAT

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	27	
Basketball	11	10
Beach Volleyball		9
Cross Country	8	5
Football	53	
Soccer	21	13
Softball		12
Track and Field (Outdoor)	15	8
Volleyball		12
Total Participants Men's and Women's Teams	135	69
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	131	65

CAVEAT
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1		1					1
Basketball		1		1					1
Cross Country		1		1					1
Football		1		1					1
Soccer		1		1					1
Track and Field (Outdoor)		1		1					1
Coaching Position Totals	0	6	0	6	0	0	0	0	6

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1		1	1
Beach Volleyball						1		1	1
Cross Country		1		1					1
Soccer		1		1					1
Softball						1	1		1
Track and Field (Outdoor)		1		1					1
Volleyball						1		1	1
Coaching Position Totals	0	3	0	3	0	4	1	3	7

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	10,938	13,078
Number of Head Coaching Positions Used to Calculate the Average	6	7
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	49,344	58,683
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.33	1.56
CAVEAT		

> We have one female full time head coach for a women's team who is full time and has been here for 24 years so her compensation for coaching in her salary is significantly higher than any other coach.

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		2		2					2
Basketball						1		1	1
Cross Country		2		2					2
Football		6		6					6
Soccer		1		1					1
Track and Field (Outdoor)		3		3					3
Coaching Position Totals	0	14	0	14	0	1	0	1	15
CAVEAT									

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Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1					1
Beach Volleyball						1		1	1
Cross Country		2		2					2
Soccer		1		1					1
Softball						1		1	1
Track and Field (Outdoor)		3		3					3
Volleyball						1		1	1
Coaching Position Totals	0	7	0	7	0	3	0	3	10

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	5,183	2,170
Number of Assistant Coaching Positions Used to Calculate the Average	12	8
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	3	2
Average Annual Institutional Salary per Full-time equivalent (FTE)	52,708	52,606
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	◆ 1.18	◆ 0.33

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%
CAVEAT			

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	0	0	0
CAVEAT			

No recruiting budgets are provided by district funds.

Operating (Game-Day) Expenses - Men's and Women's Teams per Participant

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	11	3,563	39,193	10	4,134	41,340	80,533
Football	53	2,341	124,073				124,073
Baseball	27	1,771	47,817				47,817
Beach Volleyball				9	1,075	9,675	9,675
Cross Country	8	1,027	8,216	5	1,027	5,135	13,351
Soccer	21	1,112	23,352	13	1,606	20,878	44,230
Softball				12	2,836	34,032	34,032
Track and Field (Outdoor)	15	1,217	18,255	8	1,217	9,736	27,991
Volleyball				12	1,833	21,996	21,996
Total Operating Expenses Men's and Women's Teams	135		260,906	69		142,792	403,698

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	52,570	65,114	117,684
Football	195,752		195,752
Baseball	71,151		71,151
Beach Volleyball		23,315	23,315
Cross Country	20,108	12,567	32,675
Soccer	36,297	32,377	68,674
Softball		83,627	83,627
Track and Field (Outdoor)	33,590	17,914	51,504
Volleyball		35,640	35,640
Total Expenses of all Sports, Except Football and Basketball, Combined	161,146	205,440	366,586
Total Expenses Men's and Women's Teams	409,468	270,554	680,022
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			435,370
Grand Total Expenses			1,115,392

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.
Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	52,570	72,799	125,369
Football	195,752		195,752
Baseball	82,497		82,497
Beach Volleyball		23,315	23,315
Cross Country	20,108	12,567	32,675
Soccer	37,825	32,954	70,779
Softball		83,627	83,627
Track and Field (Outdoor)	33,590	17,914	51,504
Volleyball		35,640	35,640
Total Revenues of all Sports, Except Football and Basketball, Combined	174,020	206,017	380,037
Total Revenues Men's and Women's Teams	422,342	278,816	701,158
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			435,370
Grand Total for all Teams (includes by team and not allocated by gender/sport)			1,136,528
CAVEAT			

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	65,628	91,546	157,174
2	Total of Assistant Coaches' Salaries	62,196	17,360	79,556
3	Total Salaries (Lines 1+2)	127,824	108,906	236,730
4	Athletically Related Student Aid	0	0	0
5	Recruiting Expenses	0	0	0
6	Operating (Game-Day) Expenses	260,906	142,792	403,698
7	Summary of Subset Expenses (Lines 3+4+5+6)	388,730	251,698	640,428
8	Total Expenses for Teams	409,468	270,554	680,022
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	20,738	18,856	39,594
10	Not Allocated Expenses			435,370
11	Grand Total Expenses (Lines 8+10)			1,115,392
12	Total Revenues for Teams	422,342	278,816	701,158
13	Not Allocated Revenues			435,370
14	Grand Total Revenues (Lines 12+13)			1,136,528
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	12,874	8,262	21,136
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			21,136

To return to a data entry screen, click on the link in the Navigation Menu.
To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
To explain specific data entered on a previous screen, please use the caveat box on that screen.