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GL Account	Allocated Budget	Actual	Encumbrances	%Committed	Available
11000-1010-000-6600-51201 Salary, Administrator : Gen	189,280.00	90,833.35	0.00	47.99	98,446.65
11000-2011-000-6730-51201 Salary, Administrator : Gen	109,386.00	45,577.60	0.00	41.67	63,808.40
11000-3026-000-6600-51201 Salary, Administrator : Gen	80,369.00	33,486.95	0.00	41.67	46,882.05
11000-4020-001-1305-51100 Salary, Instructor : Social	67,658.00	27,063.40	0.00	40.00	40,594.60
11008-4020-001-1305-51310 Salary, Part-time Instructo	3,066,763.00	17,379.47	0.00	0.57	3,049,383.53
11000-4020-001-2001-51100 Salary, Instructor : Social	257,822.00	103,128.80	0.00	40.00	154,693.20
11008-4020-001-2001-51304 Salary, Reg Instr Summer :	0.00	2,977.54	0.00	0.00	2,977.54-
11008-4020-001-2001-51310 Salary, Part-time Instructo	0.00	11,658.74	0.00	0.00	11,658.74-
11008-4020-001-2001-51312 Salary, PT Instr Summer Ses	0.00	1,901.29	0.00	0.00	1,901.29-
11008-4020-001-2104-51310 Salary, Part-time Instructo	0.00	19,456.05	0.00	0.00	19,456.05-
11008-4020-001-2201-51310 Salary, Part-time Instructo	0.00	5,555.90	0.00	0.00	5,555.90-
11000-4020-001-2202-51100 Salary, Instructor : Social	84,026.00	33,610.40	0.00	40.00	50,415.60
11008-4020-001-2202-51312 Salary, PT Instr Summer Ses	0.00	895.86	0.00	0.00	895.86-
11000-4020-001-2207-51100 Salary, Instructor : Social	62,713.00	25,085.20	0.00	40.00	37,627.80
11008-4020-001-2207-51304 Salary, Reg Instr Summer :	0.00	1,485.96	0.00	0.00	1,485.96-
11008-4020-001-2207-51310 Salary, Part-time Instructo	0.00	11,422.99	0.00	0.00	11,422.99-
11008-4020-001-2207-51312 Salary, PT Instr Summer Ses	0.00	3,725.92	0.00	0.00	3,725.92-
11000-4020-001-2208-51100 Salary, Instructor : Social	72,044.00	28,817.60	0.00	40.00	43,226.40
11008-4020-001-2208-51304 Salary, Reg Instr Summer :	0.00	1,045.15	0.00	0.00	1,045.15-
11008-4020-001-2208-51310 Salary, Part-time Instructo	0.00	23,158.71	0.00	0.00	23,158.71-
11008-4020-001-2208-51312 Salary, PT Instr Summer Ses	0.00	3,582.08	0.00	0.00	3,582.08-
11008-4020-002-0614-51310 Salary, Part-time Instructo	0.00	5,441.37	0.00	0.00	5,441.37-
11008-4020-002-0850-51310 Salary, Part-time Instructo	0.00	3,881.20	0.00	0.00	3,881.20-
11008-4020-002-1001-51310 Salary, Part-time Instructo	0.00	33,084.89	0.00	0.00	33,084.89-
11008-4020-002-1001-51312 Salary, PT Instr Summer Ses	0.00	12,926.30	0.00	0.00	12,926.30-
11000-4020-002-1002-51100 Salary, Instructor : Arts a	150,153.00	79,969.30	0.00	53.26	70,183.70
11008-4020-002-1002-51310 Salary, Part-time Instructo	0.00	18,012.23	0.00	0.00	18,012.23-
11008-4020-002-1002-51312 Salary, PT Instr Summer Ses	0.00	4,198.22	0.00	0.00	4,198.22-
11000-4020-002-1004-51100 Salary, Instructor : Arts a	98,155.00	39,262.00	0.00	40.00	58,893.00
11008-4020-002-1004-51310 Salary, Part-time Instructo	0.00	9,029.73	0.00	0.00	9,029.73-
11008-4020-002-1009-51310 Salary, Part-time Instructo	0.00	3,963.68	0.00	0.00	3,963.68-
11008-4020-002-1011-51310 Salary, Part-time Instructo	0.00	8,275.29	0.00	0.00	8,275.29-
11000-4020-002-1105-51100 Salary, Instructor : Arts a	44,111.00	17,644.40	0.00	40.00	26,466.60
11008-4020-002-1105-51310 Salary, Part-time Instructo	0.00	26,847.59	0.00	0.00	26,847.59-
11008-4020-002-1105-51312 Salary, PT Instr Summer Ses	0.00	4,032.00	0.00	0.00	4,032.00-
11000-4020-003-1701-51100 Salary, Instructor : Mathem	639,717.00	235,245.00	0.00	36.77	404,472.00
11008-4020-003-1701-51304 Salary, Reg Instr Summer :	0.00	7,894.00	0.00	0.00	7,894.00-
11008-4020-003-1701-51310 Salary, Part-time Instructo	0.00	98,786.37	0.00	0.00	98,786.37-
11008-4020-003-1701-51312 Salary, PT Instr Summer Ses	0.00	18,698.58	0.00	0.00	18,698.58-
11008-4020-004-0501-51310 Salary, Part-time Instructo	0.00	11,548.69	0.00	0.00	11,548.69-
11008-4020-004-0501-51312 Salary, PT Instr Summer Ses	0.00	3,654.00	0.00	0.00	3,654.00-
11000-4020-004-0502-51100 Salary, Instructor : Inform	18,540.00	7,416.12	0.00	40.00	11,123.88
11008-4020-004-0502-51310 Salary, Part-time Instructo	0.00	12,268.02	0.00	0.00	12,268.02-
11008-4020-004-0502-51312 Salary, PT Instr Summer Ses	0.00	2,820.12	0.00	0.00	2,820.12-
11008-4020-004-0505-51310 Salary, Part-time Instructo	0.00	3,733.03	0.00	0.00	3,733.03-
11008-4020-004-0505-51312 Salary, PT Instr Summer Ses	0.00	1,910.44	0.00	0.00	1,910.44-
11008-4020-004-0506-51310 Salary, Part-time Instructo	0.00	3,029.94	0.00	0.00	3,029.94-
11000-4020-004-0514-51100 Salary, Instructor : Inform	162,225.00	64,890.00	0.00	40.00	97,335.00
11008-4020-004-0514-51310 Salary, Part-time Instructo	0.00	12,005.82	0.00	0.00	12,005.82-
11008-4020-004-0514-51312 Salary, PT Instr Summer Ses	0.00	3,657.64	0.00	0.00	3,657.64-
11000-4020-004-0614-51100 Salary, Instructor : Inform	72,062.00	28,824.80	0.00	40.00	43,237.20
11008-4020-004-0614-51310 Salary, Part-time Instructo	0.00	16,571.00	0.00	0.00	16,571.00-

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11008-4020-004-0614-51312 Salary, PT Instr Summer Ses	0.00	1,231.50	0.00	0.00	1,231.50-
11000-4020-004-0701-51100 Salary, Instructor : Inform	87,208.00	34,883.00	0.00	40.00	52,325.00
11000-4020-004-0702-51100 Salary, Instructor : Inform	28,355.00	11,342.08	0.00	40.00	17,012.92
11008-4020-004-0702-51304 Salary, Reg Instr Summer :	0.00	8,970.03	0.00	0.00	8,970.03-
11008-4020-004-0702-51310 Salary, Part-time Instructo	0.00	15,302.86	0.00	0.00	15,302.86-
11008-4020-004-0702-51312 Salary, PT Instr Summer Ses	0.00	2,735.77	0.00	0.00	2,735.77-
11000-4020-004-0707-51100 Salary, Instructor : Inform	28,355.00	11,342.12	0.00	40.00	17,012.88
11000-4020-004-0708-51100 Salary, Instructor : Inform	38,662.00	15,464.80	0.00	40.00	23,197.20
11008-4020-004-1306-51310 Salary, Part-time Instructo	0.00	2,697.61	0.00	0.00	2,697.61-
11008-4020-004-1307-51310 Salary, Part-time Instructo	0.00	2,352.97	0.00	0.00	2,352.97-
11000-4020-004-2204-51100 Salary, Instructor : Inform	43,261.00	17,304.28	0.00	40.00	25,956.72
11008-4020-004-2204-51304 Salary, Reg Instr Summer :	0.00	893.37	0.00	0.00	893.37-
11008-4020-004-2204-51310 Salary, Part-time Instructo	0.00	4,980.15	0.00	0.00	4,980.15-
11008-4020-004-2204-51312 Salary, PT Instr Summer Ses	0.00	797.91	0.00	0.00	797.91-
11008-4020-004-4932-51310 Salary, Part-time Instructo	0.00	50.00	0.00	0.00	50.00-
11008-4020-006-0514-51310 Salary, Part-time Instructo	0.00	5,371.97	0.00	0.00	5,371.97-
11008-4020-006-0514-51312 Salary, PT Instr Summer Ses	0.00	4,032.00	0.00	0.00	4,032.00-
11000-4020-006-1230-51100 Salary, Instructor : Health	369,862.00	141,313.40	0.00	38.21	228,548.60
11006-4020-006-1230-51301 Salary, Regular Instructor	2,000.00	0.00	0.00	0.00	2,000.00
11008-4020-006-1230-51310 Salary, Part-time Instructo	0.00	67,846.05	0.00	0.00	67,846.05-
11008-4020-006-1230-51312 Salary, PT Instr Summer Ses	0.00	3,547.53	0.00	0.00	3,547.53-
11000-4020-006-1240-51100 Salary, Instructor : Health	61,599.00	24,639.60	0.00	40.00	36,959.40
11008-4020-006-1240-51310 Salary, Part-time Instructo	0.00	10,640.03	0.00	0.00	10,640.03-
11008-4020-006-1250-51310 Salary, Part-time Instructo	0.00	5,286.29	0.00	0.00	5,286.29-
11008-4020-006-1251-51310 Salary, Part-time Instructo	0.00	17,021.92	0.00	0.00	17,021.92-
11008-4020-006-1306-51310 Salary, Part-time Instructo	0.00	14,447.99	0.00	0.00	14,447.99-
11008-4020-006-1306-51312 Salary, PT Instr Summer Ses	0.00	7,328.50	0.00	0.00	7,328.50-
11000-4020-006-6010-51201 Salary, Administrator : Hea	74,503.00	0.00	0.00	0.00	74,503.00
11000-4020-007-2105-51100 Salary, Instructor : Law En	87,163.00	34,865.28	0.00	40.00	52,297.72
11008-4020-007-2105-51310 Salary, Part-time Instructo	0.00	5,286.29	0.00	0.00	5,286.29-
11000-4020-007-6010-51201 Salary, Administrator : Law	79,927.00	33,302.85	0.00	41.67	46,624.15
11008-4020-008-0101-51312 Salary, PT Instr Summer Ses	0.00	250.00	0.00	0.00	250.00-
11000-4020-008-0103-51100 Salary, Instructor : Applie	108,562.00	45,234.10	0.00	41.67	63,327.90
11008-4020-008-0103-51310 Salary, Part-time Instructo	0.00	3,524.20	0.00	0.00	3,524.20-
11008-4020-008-0946-51310 Salary, Part-time Instructo	0.00	838.90	0.00	0.00	838.90-
11000-4020-008-0948-51100 Salary, Instructor : Applie	146,364.00	37,904.00	0.00	25.90	108,460.00
11000-4020-008-0952-51100 Salary, Instructor : Applie	268,407.00	107,362.80	0.00	40.00	161,044.20
11008-4020-008-0952-51310 Salary, Part-time Instructo	0.00	7,675.78	0.00	0.00	7,675.78-
11000-4020-008-0953-51100 Salary, Instructor : Applie	96,655.00	38,662.00	0.00	40.00	57,993.00
11000-4020-008-0956-51100 Salary, Instructor : Applie	134,533.00	53,813.20	0.00	40.00	80,719.80
11008-4020-008-0956-51310 Salary, Part-time Instructo	0.00	4,276.50	0.00	0.00	4,276.50-
11008-4020-008-0956-51312 Salary, PT Instr Summer Ses	0.00	1,094.31	0.00	0.00	1,094.31-
11000-4020-010-1501-51100 Salary, Instructor : Commun	487,280.00	195,512.00	0.00	40.12	291,768.00
11008-4020-010-1501-51310 Salary, Part-time Instructo	0.00	104,061.24	0.00	0.00	104,061.24-
11008-4020-010-1501-51312 Salary, PT Instr Summer Ses	0.00	24,051.85	0.00	0.00	24,051.85-
11000-4020-010-1506-51100 Salary, Instructor : Commun	145,526.00	58,210.40	0.00	40.00	87,315.60
11008-4020-010-1520-51310 Salary, Part-time Instructo	0.00	1,677.34	0.00	0.00	1,677.34-
11000-4020-010-4930-51100 Salary, Instructor : Commun	67,831.00	28,262.90	0.00	41.67	39,568.10
11008-4020-010-4930-51310 Salary, Part-time Instructo	0.00	9,062.54	0.00	0.00	9,062.54-
11000-4020-016-0114-51100 Salary, Instructor : Scienc	90,795.00	36,318.00	0.00	40.00	54,477.00
11008-4020-016-0114-51310 Salary, Part-time Instructo	0.00	6,198.80	0.00	0.00	6,198.80-
11008-4020-016-0115-51310 Salary, Part-time Instructo	0.00	5,415.28	0.00	0.00	5,415.28-

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11008-4020-016-0301-51310 Salary, Part-time Instructo	0.00	9,154.75	0.00	0.00	9,154.75-
11000-4020-016-0401-51100 Salary, Instructor : Scienc	92,498.00	86,903.12	0.00	93.95	5,594.88
11000-4020-016-0401-51150 Salary, Sabbatical Leave :	87,327.00	0.00	0.00	0.00	87,327.00
11008-4020-016-0401-51310 Salary, Part-time Instructo	0.00	29,671.12	0.00	0.00	29,671.12-
11008-4020-016-0401-51312 Salary, PT Instr Summer Ses	0.00	4,768.45	0.00	0.00	4,768.45-
11000-4020-016-0402-51100 Salary, Instructor : Scienc	13,766.00	5,506.48	0.00	40.00	8,259.52
11008-4020-016-0410-51310 Salary, Part-time Instructo	0.00	19,399.41	0.00	0.00	19,399.41-
11008-4020-016-0410-51312 Salary, PT Instr Summer Ses	0.00	3,225.60	0.00	0.00	3,225.60-
11000-4020-016-1902-51100 Salary, Instructor : Scienc	66,722.00	26,688.80	0.00	40.00	40,033.20
11008-4020-016-1902-51304 Salary, Reg Instr Summer :	0.00	5,009.22	0.00	0.00	5,009.22-
11000-4020-016-1905-51100 Salary, Instructor : Scienc	76,300.00	30,520.00	0.00	40.00	45,780.00
11008-4020-016-1905-51304 Salary, Reg Instr Summer :	0.00	12,196.93	0.00	0.00	12,196.93-
11008-4020-016-1905-51310 Salary, Part-time Instructo	0.00	11,373.14	0.00	0.00	11,373.14-
11008-4020-016-1905-51312 Salary, PT Instr Summer Ses	0.00	2,719.08	0.00	0.00	2,719.08-
11000-4020-016-1911-51100 Salary, Instructor : Scienc	92,581.00	37,032.40	0.00	40.00	55,548.60
11000-4020-016-1914-51100 Salary, Instructor : Scienc	98,155.00	39,262.00	0.00	40.00	58,893.00
11008-4020-016-1914-51304 Salary, Reg Instr Summer :	0.00	1,348.84	0.00	0.00	1,348.84-
11008-4020-016-1914-51310 Salary, Part-time Instructo	0.00	8,053.48	0.00	0.00	8,053.48-
11008-4020-016-1919-51310 Salary, Part-time Instructo	0.00	5,253.45	0.00	0.00	5,253.45-
11008-4020-016-2206-51310 Salary, Part-time Instructo	0.00	5,286.29	0.00	0.00	5,286.29-
11000-4020-020-6010-51201 Salary, Administrator : Aca	477,887.00	46,768.25	0.00	9.79	431,118.75
11006-4020-039-6190-51410 Salary, Noninstructional PT	0.00	3,980.00	0.00	0.00	3,980.00-
11008-4020-039-6190-51410 Salary, Noninstructional PT	0.00	1,296.18	0.00	0.00	1,296.18-
11008-4020-042-1305-51312 Salary, PT Instr Summer Ses	0.00	4,223.96	0.00	0.00	4,223.96-
11008-4020-042-1506-51310 Salary, Part-time Instructo	0.00	19,432.18	0.00	0.00	19,432.18-
11008-4020-042-1506-51312 Salary, PT Instr Summer Ses	0.00	1,977.68	0.00	0.00	1,977.68-
11008-4020-042-1509-51310 Salary, Part-time Instructo	0.00	19,098.16	0.00	0.00	19,098.16-
11008-4020-042-1510-51310 Salary, Part-time Instructo	0.00	7,444.27	0.00	0.00	7,444.27-
11000-4020-042-2205-51100 Salary, Instructor : Humani	90,795.00	36,318.00	0.00	40.00	54,477.00
11008-4020-042-2205-51310 Salary, Part-time Instructo	0.00	31,666.58	0.00	0.00	31,666.58-
11008-4020-042-2205-51312 Salary, PT Instr Summer Ses	0.00	6,959.96	0.00	0.00	6,959.96-
11008-4020-042-4930-51310 Salary, Part-time Instructo	0.00	34,434.04	0.00	0.00	34,434.04-
11008-4020-078-1105-51312 Salary, PT Instr Summer Ses	0.00	2,252.95	0.00	0.00	2,252.95-
11008-4020-078-1501-51312 Salary, PT Instr Summer Ses	0.00	3,869.79	0.00	0.00	3,869.79-
11008-4020-078-1701-51312 Salary, PT Instr Summer Ses	0.00	2,390.85	0.00	0.00	2,390.85-
11000-4020-080-2105-51100 Salary, Instructor : Police	3,632.00	1,452.72	0.00	40.00	2,179.28
11000-4020-080-6010-51201 Salary, Administrator : Pol	26,299.00	0.00	0.00	0.00	26,299.00
11008-4020-081-2133-51310 Salary, Part-time Instructo	0.00	2,352.97	0.00	0.00	2,352.97-
11006-4020-125-6010-51410 Salary, Noninstructional PT	3,000.00	0.00	0.00	0.00	3,000.00
11006-4020-125-6600-51401 Salary, Noninstr Overload :	22,000.00	31,385.00	0.00	142.66	9,385.00-
11006-4020-125-6600-51410 Salary, Noninstructional PT	31,982.00	775.00	0.00	2.42	31,207.00
11008-4310-010-1520-51310 Salary, Part-time Instructo	0.00	699.01	0.00	0.00	699.01-
11008-4310-010-4930-51310 Salary, Part-time Instructo	0.00	3,106.65	0.00	0.00	3,106.65-
11008-4310-042-4930-51310 Salary, Part-time Instructo	0.00	1,190.56	0.00	0.00	1,190.56-
11000-5030-000-6600-51201 Salary, Administrator : Gen	123,128.00	51,730.70	0.00	42.01	71,397.30
11006-5030-340-6490-51410 Salary, Noninstructional PT	500.00	0.00	0.00	0.00	500.00
11008-5231-000-4930-51312 Salary, PT Instr Summer Ses	0.00	6,954.68	0.00	0.00	6,954.68-
11000-5231-000-6310-51208 Salary, Counseling : Genera	139,943.00	35,008.62	0.00	25.02	104,934.38
11006-5231-000-6310-51410 Salary, Noninstructional PT	0.00	9,455.32	0.00	0.00	9,455.32-
11008-5231-000-6310-51412 Salary, Noninstr PT Summer	0.00	7,056.78	0.00	0.00	7,056.78-
11000-5231-020-6310-51208 Salary, Counseling : Academ	0.00	24,352.44	0.00	0.00	24,352.44-
11000-5305-005-0835-51100 Salary, Instructor : Health	253,889.00	101,555.76	0.00	40.00	152,333.24

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11008-5305-005-0835-51310 Salary, Part-time Instructo	0.00	8,594.89	0.00	0.00	8,594.89-
11008-5305-005-0835-51312 Salary, PT Instr Summer Ses	0.00	7,356.06	0.00	0.00	7,356.06-
11008-5305-005-0837-51304 Salary, Reg Instr Summer :	0.00	3,812.99	0.00	0.00	3,812.99-
11000-5305-005-6010-51201 Salary, Administrator : Hea	6,291.00	6,291.20	0.00	100.00	0.20-
11000-5305-041-0835-51100 Salary, Instructor : Athlet	84,630.00	33,851.84	0.00	40.00	50,778.16
11008-5305-041-0835-51310 Salary, Part-time Instructo	0.00	30,635.43	0.00	0.00	30,635.43-
11006-5305-041-6960-51305 Salary, Reg Inst Coach Stip	34,769.00	10,589.79	0.00	30.46	24,179.21
11005-5439-307-6430-51201 Salary, Administrator : E O	33,437.00	0.00	0.00	0.00	33,437.00
11005-5439-307-6430-51208 Salary, Counseling : E O P	3,672.00	1,245.28	0.00	33.91	2,426.72
11000-5525-000-6120-51201 Salary, Administrator : Gen	64,927.00	27,052.80	0.00	41.67	37,874.20
11000-5525-000-6120-51209 Salary, Librarian : General	85,925.00	34,370.00	0.00	40.00	51,555.00
11006-5525-000-6120-51410 Salary, Noninstructional PT	18,000.00	4,731.98	0.00	26.29	13,268.02
11005-5838-000-0835-51310 Salary, Part-time Instructo	0.00	9,098.74	0.00	0.00	9,098.74-
11005-5838-000-4930-51100 Salary, Instructor : Genera	49,078.00	19,631.00	0.00	40.00	29,447.00
11005-5838-000-4930-51310 Salary, Part-time Instructo	0.00	17,254.20	0.00	0.00	17,254.20-
11000-6050-000-6600-51201 Salary, Administrator : Gen	120,220.00	50,091.55	0.00	41.67	70,128.45
11008-7070-000-0301-51310 Salary, Part-time Instructo	0.00	4,150.95	0.00	0.00	4,150.95-
11008-7070-000-0401-51310 Salary, Part-time Instructo	0.00	9,300.76	0.00	0.00	9,300.76-
11008-7070-000-0403-51310 Salary, Part-time Instructo	0.00	7,782.62	0.00	0.00	7,782.62-
11000-7070-000-0514-51100 Salary, Instructor : Genera	17,859.00	7,143.60	0.00	40.00	10,715.40
11008-7070-000-0514-51310 Salary, Part-time Instructo	0.00	4,405.52	0.00	0.00	4,405.52-
11000-7070-000-0701-51100 Salary, Instructor : Genera	71,436.00	28,574.40	0.00	40.00	42,861.60
11008-7070-000-0702-51310 Salary, Part-time Instructo	0.00	8,449.16	0.00	0.00	8,449.16-
11008-7070-000-0850-51310 Salary, Part-time Instructo	0.00	4,462.50	0.00	0.00	4,462.50-
11008-7070-000-1001-51310 Salary, Part-time Instructo	0.00	3,609.28	0.00	0.00	3,609.28-
11008-7070-000-1002-51310 Salary, Part-time Instructo	0.00	3,608.74	0.00	0.00	3,608.74-
11000-7070-000-1230-51100 Salary, Instructor : Genera	82,526.00	33,610.40	0.00	40.73	48,915.60
11008-7070-000-1230-51310 Salary, Part-time Instructo	0.00	11,840.01	0.00	0.00	11,840.01-
11000-7070-000-1305-51100 Salary, Instructor : Genera	92,581.00	37,032.40	0.00	40.00	55,548.60
11008-7070-000-1305-51310 Salary, Part-time Instructo	0.00	2,490.90	0.00	0.00	2,490.90-
11000-7070-000-1501-51100 Salary, Instructor : Genera	96,655.00	38,662.00	0.00	40.00	57,993.00
11008-7070-000-1501-51310 Salary, Part-time Instructo	0.00	26,264.80	0.00	0.00	26,264.80-
11008-7070-000-1501-51312 Salary, PT Instr Summer Ses	0.00	3,874.50	0.00	0.00	3,874.50-
11008-7070-000-1506-51310 Salary, Part-time Instructo	0.00	5,716.61	0.00	0.00	5,716.61-
11008-7070-000-1509-51304 Salary, Reg Instr Summer :	0.00	4,125.58	0.00	0.00	4,125.58-
11000-7070-000-1701-51100 Salary, Instructor : Genera	67,831.00	27,132.40	0.00	40.00	40,698.60
11008-7070-000-1701-51310 Salary, Part-time Instructo	0.00	19,757.89	0.00	0.00	19,757.89-
11008-7070-000-1701-51312 Salary, PT Instr Summer Ses	0.00	7,756.42	0.00	0.00	7,756.42-
11000-7070-000-2001-51100 Salary, Instructor : Genera	32,106.00	12,842.60	0.00	40.00	19,263.40
11008-7070-000-2104-51310 Salary, Part-time Instructo	0.00	9,389.05	0.00	0.00	9,389.05-
11008-7070-000-2105-51310 Salary, Part-time Instructo	0.00	4,108.29	0.00	0.00	4,108.29-
11008-7070-000-2202-51310 Salary, Part-time Instructo	0.00	3,030.62	0.00	0.00	3,030.62-
11008-7070-000-2205-51310 Salary, Part-time Instructo	0.00	7,970.93	0.00	0.00	7,970.93-
11008-7070-000-2207-51310 Salary, Part-time Instructo	0.00	2,568.11	0.00	0.00	2,568.11-
11000-7070-000-2208-51100 Salary, Instructor : Genera	32,106.00	12,842.60	0.00	40.00	19,263.40
11008-7070-000-4930-51310 Salary, Part-time Instructo	0.00	11,535.96	0.00	0.00	11,535.96-
11000-7070-000-6010-51201 Salary, Administrator : Gen	95,965.00	0.00	0.00	0.00	95,965.00
11000-7070-000-6310-51208 Salary, Counseling : Genera	19,331.00	8,054.60	0.00	41.67	11,276.40
11008-7070-072-0114-51310 Salary, Part-time Instructo	0.00	6,607.63	0.00	0.00	6,607.63-
11008-7070-072-0401-51310 Salary, Part-time Instructo	0.00	4,667.23	0.00	0.00	4,667.23-
11008-7070-072-0408-51312 Salary, PT Instr Summer Ses	0.00	4,264.38	0.00	0.00	4,264.38-
11008-7070-072-0501-51310 Salary, Part-time Instructo	0.00	2,594.02	0.00	0.00	2,594.02-

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11008-7070-072-0502-51310 Salary, Part-time Instructo	0.00	3,457.56	0.00	0.00	3,457.56-
11008-7070-072-0702-51310 Salary, Part-time Instructo	0.00	4,185.00	0.00	0.00	4,185.00-
11008-7070-072-1002-51310 Salary, Part-time Instructo	0.00	4,912.14	0.00	0.00	4,912.14-
11008-7070-072-1305-51310 Salary, Part-time Instructo	0.00	7,302.31	0.00	0.00	7,302.31-
11008-7070-072-1305-51312 Salary, PT Instr Summer Ses	0.00	884.38	0.00	0.00	884.38-
11008-7070-072-1501-51310 Salary, Part-time Instructo	0.00	8,749.71	0.00	0.00	8,749.71-
11008-7070-072-1506-51310 Salary, Part-time Instructo	0.00	2,858.29	0.00	0.00	2,858.29-
11008-7070-072-1509-51310 Salary, Part-time Instructo	0.00	3,413.18	0.00	0.00	3,413.18-
11008-7070-072-1701-51310 Salary, Part-time Instructo	0.00	8,400.26	0.00	0.00	8,400.26-
11008-7070-072-1701-51312 Salary, PT Instr Summer Ses	0.00	4,776.10	0.00	0.00	4,776.10-
11008-7070-072-2001-51310 Salary, Part-time Instructo	0.00	2,800.73	0.00	0.00	2,800.73-
11008-7070-072-2104-51310 Salary, Part-time Instructo	0.00	200.00	0.00	0.00	200.00-
11008-7070-072-2104-51312 Salary, PT Instr Summer Ses	0.00	955.22	0.00	0.00	955.22-
11008-7070-072-2207-51310 Salary, Part-time Instructo	0.00	2,911.22	0.00	0.00	2,911.22-
11008-7070-072-2208-51310 Salary, Part-time Instructo	0.00	3,547.10	0.00	0.00	3,547.10-
11008-7070-072-4930-51310 Salary, Part-time Instructo	0.00	3,413.18	0.00	0.00	3,413.18-
11008-7070-072-4930-51312 Salary, PT Instr Summer Ses	0.00	215.51-	0.00	0.00	215.51
11008-8071-000-0301-51310 Salary, Part-time Instructo	0.00	4,322.81	0.00	0.00	4,322.81-
11008-8071-000-0302-51310 Salary, Part-time Instructo	0.00	2,594.02	0.00	0.00	2,594.02-
11000-8071-000-0401-51100 Salary, Instructor : Genera	96,655.00	38,662.00	0.00	40.00	57,993.00
11008-8071-000-0410-51310 Salary, Part-time Instructo	0.00	5,821.79	0.00	0.00	5,821.79-
11000-8071-000-0952-51100 Salary, Instructor : Genera	67,907.00	27,162.80	0.00	40.00	40,744.20
11008-8071-000-0952-51310 Salary, Part-time Instructo	0.00	17,259.77	0.00	0.00	17,259.77-
11008-8071-000-1002-51310 Salary, Part-time Instructo	0.00	7,930.90	0.00	0.00	7,930.90-
11008-8071-000-1009-51310 Salary, Part-time Instructo	0.00	3,964.86	0.00	0.00	3,964.86-
11008-8071-000-1105-51310 Salary, Part-time Instructo	0.00	3,595.60	0.00	0.00	3,595.60-
11008-8071-000-1305-51310 Salary, Part-time Instructo	0.00	6,295.71	0.00	0.00	6,295.71-
11008-8071-000-1501-51310 Salary, Part-time Instructo	0.00	11,396.77	0.00	0.00	11,396.77-
11008-8071-000-1506-51310 Salary, Part-time Instructo	0.00	3,034.19	0.00	0.00	3,034.19-
11008-8071-000-1510-51310 Salary, Part-time Instructo	0.00	2,490.90	0.00	0.00	2,490.90-
11000-8071-000-1701-51100 Salary, Instructor : Genera	67,831.00	27,132.40	0.00	40.00	40,698.60
11008-8071-000-1701-51304 Salary, Reg Instr Summer :	0.00	9,041.67	0.00	0.00	9,041.67-
11008-8071-000-1701-51310 Salary, Part-time Instructo	0.00	6,533.76	0.00	0.00	6,533.76-
11008-8071-000-1919-51310 Salary, Part-time Instructo	0.00	4,667.23	0.00	0.00	4,667.23-
11008-8071-000-2001-51310 Salary, Part-time Instructo	0.00	2,592.86	0.00	0.00	2,592.86-
11000-8071-000-2205-51100 Salary, Instructor : Genera	40,699.00	16,279.44	0.00	40.00	24,419.56
11000-8071-000-2207-51100 Salary, Instructor : Genera	27,132.00	10,852.96	0.00	40.00	16,279.04
11008-8071-000-2208-51310 Salary, Part-time Instructo	0.00	2,593.44	0.00	0.00	2,593.44-
11000-8071-000-6010-51201 Salary, Administrator : Gen	0.00	139.41	0.00	0.00	139.41-
11000-8071-000-6010-51214 Salary, Project Administrat	36,724.00	15,301.67	0.00	41.67	21,422.33
11000-8071-000-6310-51208 Salary, Counseling : Genera	33,052.00	13,771.50	0.00	41.67	19,280.50
11008-8071-074-2001-51310 Salary, Part-time Instructo	0.00	2,911.87	0.00	0.00	2,911.87-
Totals for TYPE: 51 - Academic Salaries	10,801,621.00	4,372,353.05	0.00	40.48	6,429,267.95
11000-1010-000-6600-52111 Salary, Confidential Staff	74,292.00	30,955.10	0.00	41.67	43,336.90
11000-1010-000-6600-52180 Salary, Board Member : Gene	1,440.00	0.00	0.00	0.00	1,440.00
11006-1010-000-6600-52380 Salary, Short-term Staff :	0.00	950.00	0.00	0.00	950.00-
11003-1014-R06-7090-52110 Salary, Managers : Foundati	82,758.00	0.00	0.00	0.00	82,758.00
11000-1054-000-6770-52110 Salary, Managers : General	41,379.00	24,137.70	0.00	58.33	17,241.30
11000-1054-000-6770-52130 Salary, Technical : General	48,112.00	20,046.65	0.00	41.67	28,065.35
11006-1054-300-6770-52380 Salary, Short-term Staff :	1,500.00	0.00	0.00	0.00	1,500.00

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11000-2011-000-6730-52111 Salary, Confidential Staff	99,484.00	41,451.95	0.00	41.67	58,032.05
11000-2011-000-6730-52120 Salary, Clerical : General	27,602.00	0.00	0.00	0.00	27,602.00
11006-2011-000-6730-52380 Salary, Short-term Staff :	2,775.00	1,764.34	0.00	63.58	1,010.66
11000-3026-000-6600-52130 Salary, Technical : General	68,078.00	28,366.00	0.00	41.67	39,712.00
11006-3026-125-6600-52380 Salary, Short-term Staff :	1,681.00	0.00	0.00	0.00	1,681.00
11000-3027-000-6780-52130 Salary, Technical : General	21,549.00	0.00	0.00	0.00	21,549.00
11006-3027-000-6780-52380 Salary, Short-term Staff :	15,000.00	8,380.00	0.00	55.87	6,620.00
11000-4009-009-6030-52120 Salary, Clerical : Academic	22,665.00	7,236.64	0.00	31.93	15,428.36
11006-4020-001-2201-52380 Salary, Short-term Staff :	768.00	0.00	0.00	0.00	768.00
11006-4020-002-1001-52380 Salary, Short-term Staff :	7,990.00	0.00	0.00	0.00	7,990.00
11000-4020-002-1002-52235 Salary, Instructional Aide	9,350.00	3,740.12	0.00	40.00	5,609.88
11006-4020-002-1002-52380 Salary, Short-term Staff :	0.00	655.20	0.00	0.00	655.20-
11006-4020-002-1004-52380 Salary, Short-term Staff :	0.00	572.80	0.00	0.00	572.80-
11006-4020-003-1701-52380 Salary, Short-term Staff :	0.00	5,387.66	0.00	0.00	5,387.66-
11000-4020-003-1702-52235 Salary, Instructional Aide	7,400.00	0.00	0.00	0.00	7,400.00
11000-4020-004-0614-52230 Salary, Instructional Aide	18,324.00	6,062.99	0.00	33.09	12,261.01
11000-4020-004-0702-52230 Salary, Instructional Aide	18,324.00	6,062.99	0.00	33.09	12,261.01
11000-4020-004-0708-52235 Salary, Instructional Aide	11,414.00	4,498.00	0.00	39.41	6,916.00
11006-4020-006-1200-52380 Salary, Short-term Staff :	15,886.00	11,667.50	0.00	73.45	4,218.50
11006-4020-006-1230-52410 Salary, Instr Aide Short-te	0.00	4,190.38	0.00	0.00	4,190.38-
11000-4020-006-1240-52120 Salary, Clerical : Health O	17,607.00	6,402.56	0.00	36.36	11,204.44
11000-4020-006-6010-52110 Salary, Managers : Health O	0.00	26,944.98	0.00	0.00	26,944.98-
11000-4020-006-6010-52120 Salary, Clerical : Health O	40,290.00	16,787.35	0.00	41.67	23,502.65
11000-4020-007-6010-52120 Salary, Clerical : Law Enfo	11,263.00	4,693.00	0.00	41.67	6,570.00
11000-4020-008-0948-52235 Salary, Instructional Aide	9,077.00	0.00	0.00	0.00	9,077.00
11006-4020-008-0948-52410 Salary, Instr Aide Short-te	3,006.00	0.00	0.00	0.00	3,006.00
11000-4020-008-0952-52235 Salary, Instructional Aide	15,746.00	6,958.80	0.00	44.19	8,787.20
11000-4020-008-0953-52235 Salary, Instructional Aide	10,433.00	4,084.84	0.00	39.15	6,348.16
11000-4020-008-0956-52235 Salary, Instructional Aide	27,589.00	11,035.56	0.00	40.00	16,553.44
11000-4020-010-1501-52230 Salary, Instructional Aide	36,785.00	14,023.23	0.00	38.12	22,761.77
11000-4020-016-0401-52230 Salary, Instructional Aide	29,862.00	12,442.50	0.00	41.67	17,419.50
11000-4020-016-1905-52235 Salary, Instructional Aide	38,580.00	17,536.20	0.00	45.45	21,043.80
11000-4020-018-1305-52230 Salary, Instructional Aide	11,507.00	2,323.30	0.00	20.19	9,183.70
11000-4020-018-1305-52235 Salary, Instructional Aide	3,130.00	0.00	0.00	0.00	3,130.00
11000-4020-020-6010-52110 Salary, Managers : Academic	0.00	94,240.96	0.00	0.00	94,240.96-
11000-4020-020-6010-52111 Salary, Confidential Staff	57,837.00	24,098.90	0.00	41.67	33,738.10
11000-4020-020-6010-52120 Salary, Clerical : Academic	99,965.00	41,652.00	0.00	41.67	58,313.00
11000-4020-020-6010-52130 Salary, Technical : Academi	39,998.00	16,666.00	0.00	41.67	23,332.00
11006-4020-020-6010-52380 Salary, Short-term Staff :	301.00	0.00	0.00	0.00	301.00
11000-4020-020-6600-52111 Salary, Confidential Staff	49,007.00	20,419.70	0.00	41.67	28,587.30
11003-4020-044-1240-52412 Salary, Resource Expert : D	50,000.00	7,870.00	0.00	15.74	42,130.00
11006-4020-080-2105-52380 Salary, Short-term Staff :	68,250.00	20,221.25	0.00	29.63	48,028.75
11008-4020-080-2105-52410 Salary, Instr Aide Short-te	5,000.00	1,272.50	0.00	25.45	3,727.50
11008-4020-080-2105-52412 Salary, Resource Expert : P	171,921.25	72,820.00	0.00	42.36	99,101.25
11000-4020-080-6010-52120 Salary, Clerical : Police A	26,281.00	10,950.35	0.00	41.67	15,330.65
11006-4020-098-6110-52380 Salary, Short-term Staff :	3,883.00	0.00	0.00	0.00	3,883.00
11003-4020-132-2105-52412 Salary, Resource Expert : D	10,800.00	87.50	0.00	0.81	10,712.50
11006-4020-330-6010-52380 Salary, Short-term Staff :	2,250.00	0.00	0.00	0.00	2,250.00
11006-4020-365-6600-52380 Salary, Short-term Staff :	0.00	2,940.00	0.00	0.00	2,940.00-
11003-4020-768-2105-52412 Salary, Resource Expert : A	4,821.00	2,801.25	0.00	58.11	2,019.75
11003-4300-015-6820-52412 Salary, Resource Expert : C	29,112.00	16,004.00	0.00	54.97	13,108.00
11000-4300-088-6010-52110 Salary, Managers : Eureka D	47,959.00	19,982.90	0.00	41.67	27,976.10

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11006-4300-104-6010-52380 Salary, Short-term Staff :	0.00	3,219.04	0.00	0.00	3,219.04-
11003-4300-179-6820-52412 Salary, Resource Expert : C	19,000.00	180.00	0.00	0.95	18,820.00
11000-5134-000-6200-52110 Salary, Managers : General	116,206.00	28,121.65	0.00	24.20	88,084.35
11000-5134-000-6200-52120 Salary, Clerical : General	78,435.00	61,631.61	0.00	78.58	16,803.39
11000-5134-000-6200-52130 Salary, Technical : General	71,124.00	18,520.65	0.00	26.04	52,603.35
11006-5134-300-6200-52380 Salary, Short-term Staff :	7,658.00	0.00	0.00	0.00	7,658.00
11000-5231-000-6310-52130 Salary, Technical : General	110,917.00	42,678.27	0.00	38.48	68,238.73
11006-5231-000-6310-52412 Salary, Resource Expert : G	402.00	0.00	0.00	0.00	402.00
11000-5247-000-6330-52120 Salary, Clerical : General	40,290.00	16,787.35	0.00	41.67	23,502.65
11000-5305-005-0835-52120 Salary, Clerical : Health/P	15,818.00	6,591.00	0.00	41.67	9,227.00
11000-5305-005-0835-52230 Salary, Instructional Aide	5,904.00	2,361.60	0.00	40.00	3,542.40
11000-5305-005-6010-52120 Salary, Clerical : Health/P	15,818.00	6,591.00	0.00	41.67	9,227.00
11000-5305-041-6010-52110 Salary, Managers : Athletic	45,959.00	19,149.50	0.00	41.67	26,809.50
11000-5305-041-6960-52230 Salary, Instructional Aide	17,712.00	7,084.80	0.00	40.00	10,627.20
11006-5305-041-6960-52412 Salary, Resource Expert : A	57,150.00	0.00	0.00	0.00	57,150.00
11005-5439-307-6430-52130 Salary, Technical : E O P S	9,734.00	3,934.57	0.00	40.42	5,799.43
11005-5439-307-6460-52130 Salary, Technical : E O P S	2,960.00	1,540.19	0.00	52.03	1,419.81
11000-5525-000-6120-52120 Salary, Clerical : General	32,947.00	14,144.00	0.00	42.93	18,803.00
11000-5525-000-6120-52125 Salary, Clerical Part-time	9,831.00	3,920.23	0.00	39.88	5,910.77
11000-5525-000-6120-52130 Salary, Technical : General	78,332.00	28,652.00	0.00	36.58	49,680.00
11006-5525-000-6120-52315 Salary, Work Study Student	1,500.00	0.00	0.00	0.00	1,500.00
11000-5629-000-6110-52120 Salary, Clerical : General	46,908.00	18,980.00	0.00	40.46	27,928.00
11006-5629-000-6110-52315 Salary, Work Study Student	3,750.00	0.00	0.00	0.00	3,750.00
11006-5629-000-6110-52380 Salary, Short-term Staff :	0.00	2,269.63	0.00	0.00	2,269.63-
11006-5629-000-6110-52412 Salary, Resource Expert : G	10,995.00	5,482.50	0.00	49.86	5,512.50
11005-5838-000-0835-52235 Salary, Instructional Aide	11,209.00	0.00	0.00	0.00	11,209.00
11005-5838-000-4930-52235 Salary, Instructional Aide	74,641.00	28,051.72	0.00	37.58	46,589.28
11000-6035-000-6460-52110 Salary, Managers : General	89,403.00	37,251.45	0.00	41.67	52,151.55
11000-6035-000-6460-52120 Salary, Clerical : General	0.00	9,241.66	0.00	0.00	9,241.66-
11000-6035-000-6460-52130 Salary, Technical : General	139,995.00	42,977.32	0.00	30.70	97,017.68
11000-6049-000-6730-52110 Salary, Managers : General	60,975.00	25,406.10	0.00	41.67	35,568.90
11000-6049-000-6730-52125 Salary, Clerical Part-time	14,373.00	0.00	0.00	0.00	14,373.00
11000-6049-000-6730-52130 Salary, Technical : General	38,438.00	16,016.00	0.00	41.67	22,422.00
11000-6050-000-6600-52111 Salary, Confidential Staff	47,580.00	19,824.95	0.00	41.67	27,755.05
11000-6051-000-6720-52110 Salary, Managers : General	156,788.00	65,328.30	0.00	41.67	91,459.70
11000-6051-000-6720-52120 Salary, Clerical : General	132,889.00	53,346.83	0.00	40.14	79,542.17
11000-6051-000-6720-52125 Salary, Clerical Part-time	11,091.00	3,048.38	0.00	27.49	8,042.62
11006-6051-000-6720-52380 Salary, Short-term Staff :	0.00	40,825.00	0.00	0.00	40,825.00-
11000-6051-000-6770-52135 Salary, Technical Part-time	10,066.00	1,039.86	0.00	10.33	9,026.14
11000-6052-000-6510-52110 Salary, Managers : General	65,526.00	27,302.55	0.00	41.67	38,223.45
11000-6052-000-6510-52140 Salary, Skilled Craft : Gen	202,405.00	84,335.35	0.00	41.67	118,069.65
11006-6052-000-6510-52380 Salary, Short-term Staff :	1,786.00	0.00	0.00	0.00	1,786.00
11000-6052-000-6530-52120 Salary, Clerical : General	31,637.00	13,182.00	0.00	41.67	18,455.00
11000-6052-000-6530-52150 Salary, Service & Maintenan	331,930.00	115,553.26	0.00	34.81	216,376.74
11006-6052-000-6530-52382 Salary, Sub Staff Leave : G	2,000.00	973.97	0.00	48.70	1,026.03
11000-6052-000-6550-52150 Salary, Service & Maintenan	121,286.00	50,535.35	0.00	41.67	70,750.65
11000-6052-000-6590-52140 Salary, Skilled Craft : Gen	46,467.00	19,361.35	0.00	41.67	27,105.65
11000-6052-000-6770-52120 Salary, Clerical : General	31,990.00	13,329.35	0.00	41.67	18,660.65
11000-6052-000-6770-52150 Salary, Service & Maintenan	2,914.00	2,913.74	0.00	99.99	0.26
11000-6053-000-4930-52130 Salary, Technical : General	0.00	5,154.93	0.00	0.00	5,154.93-
11000-6053-000-4930-52140 Salary, Skilled Craft : Gen	34,095.00	14,206.40	0.00	41.67	19,888.60
11006-6053-000-6130-52380 Salary, Short-term Staff :	1,000.00	833.29	0.00	83.33	166.71

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11000-6053-000-6780-52110 Salary, Managers : General	63,618.00	21,205.90	0.00	33.33	42,412.10
11000-6053-000-6780-52130 Salary, Technical : General	279,562.00	88,890.52	0.00	31.80	190,671.48
11000-6053-000-6780-52140 Salary, Skilled Craft : Gen	138,108.00	58,935.96	0.00	42.67	79,172.04
11000-6054-000-6530-52150 Salary, Service & Maintenan	14,632.00	0.00	0.00	0.00	14,632.00
11006-6054-000-6530-52380 Salary, Short-term Staff :	0.00	7,147.33	0.00	0.00	7,147.33-
11003-6055-055-6940-52120 Salary, Clerical : Dining S	0.00	4,790.94	0.00	0.00	4,790.94-
11000-6057-000-6770-52150 Salary, Service & Maintenan	86,340.00	36,040.00	0.00	41.74	50,300.00
11006-6057-000-6770-52380 Salary, Short-term Staff :	14,872.00	31,621.23	0.00	212.62	16,749.23-
11006-6057-125-6770-52380 Salary, Short-term Staff :	9,462.00	0.00	0.00	0.00	9,462.00
11006-6060-MP4-6990-52380 Salary, Short-term Staff :	0.00	2,067.08	0.00	0.00	2,067.08-
11003-6060-R01-6710-52110 Salary, Managers : Recharge	0.00	10,344.72	0.00	0.00	10,344.72-
11000-6061-125-6790-52110 Salary, Managers : District	15,602.00	6,500.80	0.00	41.67	9,101.20
11000-7070-000-0401-52235 Salary, Instructional Aide	11,690.00	4,675.84	0.00	40.00	7,014.16
11000-7070-000-4930-52140 Salary, Skilled Craft : Gen	26,757.00	5,295.70	0.00	19.79	21,461.30
11000-7070-000-6010-52120 Salary, Clerical : General	44,450.00	18,520.65	0.00	41.67	25,929.35
11000-7070-000-6120-52130 Salary, Technical : General	31,990.00	13,329.35	0.00	41.67	18,660.65
11006-7070-000-6120-52235 Salary, Instructional Aide	9,571.00	1,577.68	0.00	16.48	7,993.32
11000-7070-000-6460-52130 Salary, Technical : General	26,639.00	11,641.82	0.00	43.70	14,997.18
11006-7070-000-6460-52380 Salary, Short-term Staff :	11,269.00	0.00	0.00	0.00	11,269.00
11000-7070-000-6510-52150 Salary, Service & Maintenan	18,304.00	7,626.66	0.00	41.67	10,677.34
11000-7070-000-6530-52150 Salary, Service & Maintenan	19,094.00	7,635.35	0.00	39.99	11,458.65
11006-7070-000-6530-52380 Salary, Short-term Staff :	0.00	1,098.63	0.00	0.00	1,098.63-
11006-7070-000-6770-52380 Salary, Short-term Staff :	0.00	1,762.50	0.00	0.00	1,762.50-
11000-7070-000-6780-52140 Salary, Skilled Craft : Gen	17,838.00	3,530.45	0.00	19.79	14,307.55
11000-7070-000-6790-52110 Salary, Managers : General	0.00	39,985.60	0.00	0.00	39,985.60-
11000-7070-072-6010-52130 Salary, Technical : Klamath	0.00	474.38	0.00	0.00	474.38-
11000-7070-072-6010-52135 Salary, Technical Part-time	5,755.00	0.00	0.00	0.00	5,755.00
11006-7070-072-6010-52380 Salary, Short-term Staff :	0.00	3,487.50	0.00	0.00	3,487.50-
11006-7070-125-0514-52410 Salary, Instr Aide Short-te	4,000.00	0.00	0.00	0.00	4,000.00
11003-7070-179-6820-52412 Salary, Resource Expert : C	0.00	680.00	0.00	0.00	680.00-
11000-8071-000-0952-52230 Salary, Instructional Aide	46,654.00	19,439.35	0.00	41.67	27,214.65
11000-8071-000-1901-52235 Salary, Instructional Aide	13,963.00	2,760.04	0.00	19.77	11,202.96
11006-8071-000-1901-52410 Salary, Instr Aide Short-te	0.00	2,223.75	0.00	0.00	2,223.75-
11000-8071-000-6010-52110 Salary, Managers : General	14,234.00	16,813.10	0.00	118.12	2,579.10-
11000-8071-000-6010-52120 Salary, Clerical : General	32,344.00	13,476.65	0.00	41.67	18,867.35
11000-8071-000-6200-52125 Salary, Clerical Part-time	7,630.00	1,016.57	0.00	13.32	6,613.43
11006-8071-000-6310-52380 Salary, Short-term Staff :	0.00	240.00	0.00	0.00	240.00-
11000-8071-000-6510-52150 Salary, Service & Maintenan	19,240.00	8,256.71	0.00	42.91	10,983.29
11000-8071-000-6530-52150 Salary, Service & Maintenan	20,172.00	8,243.76	0.00	40.87	11,928.24
11003-8071-179-6820-52412 Salary, Resource Expert : C	0.00	1,200.00	0.00	0.00	1,200.00-
Totals for TYPE: 52 - Classified Salaries	4,983,655.25	2,125,800.87	0.00	42.66	2,857,854.38
11000-1010-000-6600-53100 STRS, All : General	0.00	7,493.75	0.00	0.00	7,493.75-
11000-1010-000-6600-53200 PERS, All : General	0.00	2,593.75	0.00	0.00	2,593.75-
11006-1010-000-6600-53200 PERS, All : General	0.00	108.71	0.00	0.00	108.71-
11000-1010-000-6600-53225 PERS, Other Nonacademic : G	6,225.00	0.00	0.00	0.00	6,225.00
11000-1010-000-6600-53231 PERS, Academic Admin : Gene	21,657.00	0.00	0.00	0.00	21,657.00
11000-1010-000-6600-53300 OASDHI, All : General	0.00	3,640.35	0.00	0.00	3,640.35-
11006-1010-000-6600-53300 OASDHI, All : General	0.00	72.67	0.00	0.00	72.67-
11000-1010-000-6600-53325 OASDHI, Other Nonacademic :	5,793.00	0.00	0.00	0.00	5,793.00
11000-1010-000-6600-53331 OASDHI, Academic Admin : Ge	9,367.00	0.00	0.00	0.00	9,367.00

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11000-1010-000-6600-53400 H&W, All : General	0.00	10,308.80	0.00	0.00	10,308.80-
11000-1010-000-6600-53425 H&W, Other Nonacademic : Ge	169,395.00	48,707.12	0.00	28.75	120,687.88
11000-1010-000-6600-53431 H&W, Academic Admin : Gener	16,981.00	0.00	0.00	0.00	16,981.00
11000-1010-000-6600-53500 SUI, All : General	0.00	237.40	0.00	0.00	237.40-
11006-1010-000-6600-53500 SUI, All : General	0.00	1.90	0.00	0.00	1.90-
11000-1010-000-6600-53525 SUI, Other Nonacademic : Ge	947.00	0.00	0.00	0.00	947.00
11000-1010-000-6600-53531 SUI, Academic Admin : Gener	2,366.00	0.00	0.00	0.00	2,366.00
11000-1010-000-6600-53600 Wk Comp, All : General	0.00	2,071.65	0.00	0.00	2,071.65-
11006-1010-000-6600-53600 Wk Comp, All : General	0.00	16.16	0.00	0.00	16.16-
11000-1010-000-6600-53625 Wk Comp, Other Nonacademic	1,509.00	0.00	0.00	0.00	1,509.00
11000-1010-000-6600-53631 Wk Comp, Academic Admin : G	3,771.00	0.00	0.00	0.00	3,771.00
11003-1014-R06-7090-53221 PERS, Nonaca Admin & Mgrs :	9,469.00	0.00	0.00	0.00	9,469.00
11003-1014-R06-7090-53321 OASDHI, Nonaca Admin & Mgrs	6,331.00	0.00	0.00	0.00	6,331.00
11003-1014-R06-7090-53421 H&W, Nonaca Admin & Mgrs :	16,956.00	0.00	0.00	0.00	16,956.00
11003-1014-R06-7090-53521 SUI, Nonaca Admin & Mgrs :	1,034.00	0.00	0.00	0.00	1,034.00
11003-1014-R06-7090-53621 Wk Comp, Nonaca Admin & Mgr	1,649.00	0.00	0.00	0.00	1,649.00
11000-1054-000-6770-53200 PERS, All : General	0.00	5,055.60	0.00	0.00	5,055.60-
11000-1054-000-6770-53221 PERS, Nonaca Admin & Mgrs :	4,735.00	0.00	0.00	0.00	4,735.00
11000-1054-000-6770-53225 PERS, Other Nonacademic : G	5,505.00	0.00	0.00	0.00	5,505.00
11000-1054-000-6770-53300 OASDHI, All : General	0.00	3,207.53	0.00	0.00	3,207.53-
11000-1054-000-6770-53321 OASDHI, Nonaca Admin & Mgrs	3,165.00	0.00	0.00	0.00	3,165.00
11000-1054-000-6770-53325 OASDHI, Other Nonacademic :	3,680.00	0.00	0.00	0.00	3,680.00
11000-1054-000-6770-53400 H&W, All : General	0.00	15,877.21	0.00	0.00	15,877.21-
11000-1054-000-6770-53421 H&W, Nonaca Admin & Mgrs :	8,478.00	0.00	0.00	0.00	8,478.00
11000-1054-000-6770-53425 H&W, Other Nonacademic : Ge	25,062.00	0.00	0.00	0.00	25,062.00
11000-1054-000-6770-53500 SUI, All : General	0.00	83.88	0.00	0.00	83.88-
11000-1054-000-6770-53521 SUI, Nonaca Admin & Mgrs :	517.00	0.00	0.00	0.00	517.00
11000-1054-000-6770-53525 SUI, Other Nonacademic : Ge	601.00	0.00	0.00	0.00	601.00
11000-1054-000-6770-53600 Wk Comp, All : General	0.00	751.60	0.00	0.00	751.60-
11000-1054-000-6770-53621 Wk Comp, Nonaca Admin & Mgr	824.00	0.00	0.00	0.00	824.00
11000-1054-000-6770-53625 Wk Comp, Other Nonacademic	958.00	0.00	0.00	0.00	958.00
11006-1054-300-6770-53000 Benefits, Temporary Staff :	300.00	0.00	0.00	0.00	300.00
11006-2011-000-0000-53000 Benefits, Temporary Staff :	333.00	0.00	0.00	0.00	333.00
11000-2011-000-6730-53100 STRS, All : General	0.00	1,735.15	0.00	0.00	1,735.15-
11000-2011-000-6730-53125 STRS, Other Nonacademic : G	4,164.00	0.00	0.00	0.00	4,164.00
11000-2011-000-6730-53200 PERS, All : General	0.00	7,551.20	0.00	0.00	7,551.20-
11000-2011-000-6730-53225 PERS, Other Nonacademic : G	8,765.00	0.00	0.00	0.00	8,765.00
11000-2011-000-6730-53231 PERS, Academic Admin : Gene	12,516.00	0.00	0.00	0.00	12,516.00
11000-2011-000-6730-53300 OASDHI, All : General	0.00	5,181.45	0.00	0.00	5,181.45-
11006-2011-000-6730-53300 OASDHI, All : General	0.00	134.97	0.00	0.00	134.97-
11000-2011-000-6730-53325 OASDHI, Other Nonacademic :	6,592.00	0.00	0.00	0.00	6,592.00
11000-2011-000-6730-53331 OASDHI, Academic Admin : Ge	8,208.00	0.00	0.00	0.00	8,208.00
11000-2011-000-6730-53400 H&W, All : General	0.00	19,143.90	0.00	0.00	19,143.90-
11000-2011-000-6730-53425 H&W, Other Nonacademic : Ge	50,503.00	0.00	0.00	0.00	50,503.00
11000-2011-000-6730-53431 H&W, Academic Admin : Gener	16,981.00	0.00	0.00	0.00	16,981.00
11000-2011-000-6730-53500 SUI, All : General	0.00	168.80	0.00	0.00	168.80-
11006-2011-000-6730-53500 SUI, All : General	0.00	3.54	0.00	0.00	3.54-
11000-2011-000-6730-53525 SUI, Other Nonacademic : Ge	1,589.00	0.00	0.00	0.00	1,589.00
11000-2011-000-6730-53531 SUI, Academic Admin : Gener	1,367.00	0.00	0.00	0.00	1,367.00
11000-2011-000-6730-53600 Wk Comp, All : General	0.00	1,480.35	0.00	0.00	1,480.35-
11006-2011-000-6730-53600 Wk Comp, All : General	0.00	30.01	0.00	0.00	30.01-
11000-2011-000-6730-53625 Wk Comp, Other Nonacademic	2,532.00	0.00	0.00	0.00	2,532.00

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11000-2011-000-6730-53631 Wk Comp, Academic Admin : G	2,179.00	0.00	0.00	0.00	2,179.00
11007-2011-152-0000-53000 Benefits, Temporary Staff :	32.40	0.00	0.00	0.00	32.40
11007-2011-152-6730-53200 PERS, All : Admin Allowance	0.00	114.60	0.00	0.00	114.60-
11007-2011-152-6730-53300 OASDHI, All : Admin Allowan	0.00	73.00	0.00	0.00	73.00-
11007-2011-152-6730-53600 Wk Comp, All : Admin Allowa	0.00	17.05	0.00	0.00	17.05-
11007-2011-300-5900-53110 STRS, Instructors and Aides	0.00	37,808.93	0.00	0.00	37,808.93-
11007-2011-300-6310-53135 STRS, Other Academic : Dist	0.00	28,639.11	0.00	0.00	28,639.11-
11000-3026-000-6600-53100 STRS, All : General	0.00	2,762.65	0.00	0.00	2,762.65-
11000-3026-000-6600-53131 STRS, Academic Admin : Gene	6,630.00	0.00	0.00	0.00	6,630.00
11000-3026-000-6600-53200 PERS, All : General	0.00	3,245.65	0.00	0.00	3,245.65-
11000-3026-000-6600-53225 PERS, Other Nonacademic : G	7,789.00	0.00	0.00	0.00	7,789.00
11000-3026-000-6600-53300 OASDHI, All : General	0.00	2,655.55	0.00	0.00	2,655.55-
11000-3026-000-6600-53325 OASDHI, Other Nonacademic :	5,208.00	0.00	0.00	0.00	5,208.00
11000-3026-000-6600-53331 OASDHI, Academic Admin : Ge	1,165.00	0.00	0.00	0.00	1,165.00
11000-3026-000-6600-53400 H&W, All : General	0.00	13,543.80	0.00	0.00	13,543.80-
11000-3026-000-6600-53425 H&W, Other Nonacademic : Ge	16,905.00	0.00	0.00	0.00	16,905.00
11000-3026-000-6600-53431 H&W, Academic Admin : Gener	16,956.00	0.00	0.00	0.00	16,956.00
11000-3026-000-6600-53500 SUI, All : General	0.00	123.75	0.00	0.00	123.75-
11000-3026-000-6600-53525 SUI, Other Nonacademic : Ge	851.00	0.00	0.00	0.00	851.00
11000-3026-000-6600-53531 SUI, Academic Admin : Gener	1,005.00	0.00	0.00	0.00	1,005.00
11000-3026-000-6600-53600 Wk Comp, All : General	0.00	1,052.10	0.00	0.00	1,052.10-
11000-3026-000-6600-53625 Wk Comp, Other Nonacademic	1,356.00	0.00	0.00	0.00	1,356.00
11000-3026-000-6600-53631 Wk Comp, Academic Admin : G	1,601.00	0.00	0.00	0.00	1,601.00
11006-3026-125-0000-53000 Benefits, Temporary Staff :	202.00	0.00	0.00	0.00	202.00
11000-3027-000-6780-53225 PERS, Other Nonacademic : G	2,466.00	0.00	0.00	0.00	2,466.00
11006-3027-000-6780-53300 OASDHI, All : General	1,000.00	477.36	0.00	47.74	522.64
11000-3027-000-6780-53325 OASDHI, Other Nonacademic :	1,648.00	0.00	0.00	0.00	1,648.00
11000-3027-000-6780-53425 H&W, Other Nonacademic : Ge	8,404.00	0.00	0.00	0.00	8,404.00
11006-3027-000-6780-53500 SUI, All : General	100.00	12.48	0.00	12.48	87.52
11000-3027-000-6780-53525 SUI, Other Nonacademic : Ge	269.00	0.00	0.00	0.00	269.00
11006-3027-000-6780-53600 Wk Comp, All : General	300.00	142.55	0.00	47.52	157.45
11000-3027-000-6780-53625 Wk Comp, Other Nonacademic	429.00	0.00	0.00	0.00	429.00
11000-4009-009-6030-53200 PERS, All : Academic Senate	0.00	828.00	0.00	0.00	828.00-
11000-4009-009-6030-53225 PERS, Other Nonacademic : A	2,593.00	0.00	0.00	0.00	2,593.00
11000-4009-009-6030-53300 OASDHI, All : Academic Sena	0.00	487.92	0.00	0.00	487.92-
11000-4009-009-6030-53325 OASDHI, Other Nonacademic :	1,734.00	0.00	0.00	0.00	1,734.00
11000-4009-009-6030-53400 H&W, All : Academic Senate	0.00	4,466.52	0.00	0.00	4,466.52-
11000-4009-009-6030-53425 H&W, Other Nonacademic : Ac	16,623.00	1,116.85	0.00	6.72	15,506.15
11000-4009-009-6030-53500 SUI, All : Academic Senate	0.00	12.76	0.00	0.00	12.76-
11000-4009-009-6030-53525 SUI, Other Nonacademic : Ac	283.00	0.00	0.00	0.00	283.00
11000-4009-009-6030-53600 Wk Comp, All : Academic Sen	0.00	123.08	0.00	0.00	123.08-
11000-4009-009-6030-53625 Wk Comp, Other Nonacademic	452.00	0.00	0.00	0.00	452.00
11008-4020-000-0000-53000 Benefits, Temporary Staff :	376,501.31	0.00	0.00	0.00	376,501.31
11000-4020-001-1305-53100 STRS, All : Social Science	0.00	3,972.92	0.00	0.00	3,972.92-
11008-4020-001-1305-53100 STRS, All : Social Science	0.00	623.75	0.00	0.00	623.75-
11000-4020-001-1305-53110 STRS, Instructors and Aides	9,932.00	0.00	0.00	0.00	9,932.00
11008-4020-001-1305-53200 PERS, All : Social Science	0.00	395.62	0.00	0.00	395.62-
11000-4020-001-1305-53300 OASDHI, All : Social Scienc	0.00	327.00	0.00	0.00	327.00-
11008-4020-001-1305-53300 OASDHI, All : Social Scienc	0.00	860.75	0.00	0.00	860.75-
11000-4020-001-1305-53310 OASDHI, Instructors and Aid	981.00	0.00	0.00	0.00	981.00
11000-4020-001-1305-53400 H&W, All : Social Science	0.00	5,635.12	0.00	0.00	5,635.12-
11000-4020-001-1305-53410 H&W, Instructors and Aides	16,941.00	0.00	0.00	0.00	16,941.00

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11000-4020-001-1305-53500 SUI, All : Social Science	0.00	45.12	0.00	0.00	45.12-
11008-4020-001-1305-53500 SUI, All : Social Science	0.00	34.77	0.00	0.00	34.77-
11000-4020-001-1305-53510 SUI, Instructors and Aides	846.00	0.00	0.00	0.00	846.00
11000-4020-001-1305-53600 Wk Comp, All : Social Scien	0.00	383.64	0.00	0.00	383.64-
11008-4020-001-1305-53600 Wk Comp, All : Social Scien	0.00	295.62	0.00	0.00	295.62-
11000-4020-001-1305-53610 Wk Comp, Instructors and Ai	1,348.00	0.00	0.00	0.00	1,348.00
11000-4020-001-2001-53100 STRS, All : Social Science	0.00	8,508.12	0.00	0.00	8,508.12-
11008-4020-001-2001-53100 STRS, All : Social Science	0.00	1,207.48	0.00	0.00	1,207.48-
11000-4020-001-2001-53110 STRS, Instructors and Aides	21,270.00	0.00	0.00	0.00	21,270.00
11000-4020-001-2001-53300 OASDHI, All : Social Scienc	0.00	1,246.12	0.00	0.00	1,246.12-
11008-4020-001-2001-53300 OASDHI, All : Social Scienc	0.00	357.67	0.00	0.00	357.67-
11000-4020-001-2001-53310 OASDHI, Instructors and Aid	3,738.00	0.00	0.00	0.00	3,738.00
11000-4020-001-2001-53400 H&W, All : Social Science	0.00	16,941.36	0.00	0.00	16,941.36-
11000-4020-001-2001-53410 H&W, Instructors and Aides	50,823.00	0.00	0.00	0.00	50,823.00
11000-4020-001-2001-53500 SUI, All : Social Science	0.00	171.88	0.00	0.00	171.88-
11008-4020-001-2001-53500 SUI, All : Social Science	0.00	33.06	0.00	0.00	33.06-
11000-4020-001-2001-53510 SUI, Instructors and Aides	3,223.00	0.00	0.00	0.00	3,223.00
11000-4020-001-2001-53600 Wk Comp, All : Social Scien	0.00	1,461.84	0.00	0.00	1,461.84-
11008-4020-001-2001-53600 Wk Comp, All : Social Scien	0.00	281.29	0.00	0.00	281.29-
11000-4020-001-2001-53610 Wk Comp, Instructors and Ai	5,136.00	0.00	0.00	0.00	5,136.00
11008-4020-001-2104-53100 STRS, All : Social Science	0.00	771.06	0.00	0.00	771.06-
11008-4020-001-2104-53300 OASDHI, All : Social Scienc	0.00	908.97	0.00	0.00	908.97-
11008-4020-001-2104-53500 SUI, All : Social Science	0.00	38.93	0.00	0.00	38.93-
11008-4020-001-2104-53600 Wk Comp, All : Social Scien	0.00	330.95	0.00	0.00	330.95-
11006-4020-001-2201-53000 Benefits, Temporary Staff :	93.00	0.00	0.00	0.00	93.00
11008-4020-001-2201-53300 OASDHI, All : Social Scienc	0.00	425.05	0.00	0.00	425.05-
11008-4020-001-2201-53500 SUI, All : Social Science	0.00	11.12	0.00	0.00	11.12-
11008-4020-001-2201-53600 Wk Comp, All : Social Scien	0.00	94.52	0.00	0.00	94.52-
11000-4020-001-2202-53100 STRS, All : Social Science	0.00	2,772.84	0.00	0.00	2,772.84-
11008-4020-001-2202-53100 STRS, All : Social Science	0.00	73.91	0.00	0.00	73.91-
11000-4020-001-2202-53110 STRS, Instructors and Aides	6,932.00	0.00	0.00	0.00	6,932.00
11000-4020-001-2202-53300 OASDHI, All : Social Scienc	0.00	406.12	0.00	0.00	406.12-
11008-4020-001-2202-53300 OASDHI, All : Social Scienc	0.00	12.99	0.00	0.00	12.99-
11000-4020-001-2202-53310 OASDHI, Instructors and Aid	1,218.00	0.00	0.00	0.00	1,218.00
11000-4020-001-2202-53400 H&W, All : Social Science	0.00	5,647.12	0.00	0.00	5,647.12-
11000-4020-001-2202-53410 H&W, Instructors and Aides	16,941.00	0.00	0.00	0.00	16,941.00
11000-4020-001-2202-53500 SUI, All : Social Science	0.00	56.00	0.00	0.00	56.00-
11008-4020-001-2202-53500 SUI, All : Social Science	0.00	1.79	0.00	0.00	1.79-
11000-4020-001-2202-53510 SUI, Instructors and Aides	1,050.00	0.00	0.00	0.00	1,050.00
11000-4020-001-2202-53600 Wk Comp, All : Social Scien	0.00	476.44	0.00	0.00	476.44-
11008-4020-001-2202-53600 Wk Comp, All : Social Scien	0.00	15.24	0.00	0.00	15.24-
11000-4020-001-2202-53610 Wk Comp, Instructors and Ai	1,674.00	0.00	0.00	0.00	1,674.00
11000-4020-001-2207-53100 STRS, All : Social Science	0.00	2,069.52	0.00	0.00	2,069.52-
11008-4020-001-2207-53100 STRS, All : Social Science	0.00	1,036.72	0.00	0.00	1,036.72-
11000-4020-001-2207-53110 STRS, Instructors and Aides	5,174.00	0.00	0.00	0.00	5,174.00
11000-4020-001-2207-53300 OASDHI, All : Social Scienc	0.00	303.12	0.00	0.00	303.12-
11008-4020-001-2207-53300 OASDHI, All : Social Scienc	0.00	493.45	0.00	0.00	493.45-
11000-4020-001-2207-53310 OASDHI, Instructors and Aid	909.00	0.00	0.00	0.00	909.00
11000-4020-001-2207-53400 H&W, All : Social Science	0.00	5,195.12	0.00	0.00	5,195.12-
11000-4020-001-2207-53410 H&W, Instructors and Aides	16,941.00	0.00	0.00	0.00	16,941.00
11000-4020-001-2207-53500 SUI, All : Social Science	0.00	41.80	0.00	0.00	41.80-
11008-4020-001-2207-53500 SUI, All : Social Science	0.00	33.27	0.00	0.00	33.27-

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11000-4020-001-2207-53510 SUI, Instructors and Aides	784.00	0.00	0.00	0.00	784.00
11000-4020-001-2207-53600 Wk Comp, All : Social Scien	0.00	355.60	0.00	0.00	355.60-
11008-4020-001-2207-53600 Wk Comp, All : Social Scien	0.00	282.97	0.00	0.00	282.97-
11000-4020-001-2207-53610 Wk Comp, Instructors and Ai	1,249.00	0.00	0.00	0.00	1,249.00
11000-4020-001-2208-53100 STRS, All : Social Science	0.00	2,377.44	0.00	0.00	2,377.44-
11008-4020-001-2208-53100 STRS, All : Social Science	0.00	1,072.71	0.00	0.00	1,072.71-
11000-4020-001-2208-53110 STRS, Instructors and Aides	5,944.00	0.00	0.00	0.00	5,944.00
11000-4020-001-2208-53300 OASDHI, All : Social Scienc	0.00	348.20	0.00	0.00	348.20-
11008-4020-001-2208-53300 OASDHI, All : Social Scienc	0.00	1,319.43	0.00	0.00	1,319.43-
11000-4020-001-2208-53310 OASDHI, Instructors and Aid	1,045.00	0.00	0.00	0.00	1,045.00
11000-4020-001-2208-53400 H&W, All : Social Science	0.00	5,195.12	0.00	0.00	5,195.12-
11000-4020-001-2208-53410 H&W, Instructors and Aides	16,941.00	0.00	0.00	0.00	16,941.00
11000-4020-001-2208-53500 SUI, All : Social Science	0.00	48.04	0.00	0.00	48.04-
11008-4020-001-2208-53500 SUI, All : Social Science	0.00	55.56	0.00	0.00	55.56-
11000-4020-001-2208-53510 SUI, Instructors and Aides	901.00	0.00	0.00	0.00	901.00
11000-4020-001-2208-53600 Wk Comp, All : Social Scien	0.00	408.48	0.00	0.00	408.48-
11008-4020-001-2208-53600 Wk Comp, All : Social Scien	0.00	472.63	0.00	0.00	472.63-
11000-4020-001-2208-53610 Wk Comp, Instructors and Ai	1,435.00	0.00	0.00	0.00	1,435.00
11008-4020-002-0614-53300 OASDHI, All : Arts and Lang	0.00	416.24	0.00	0.00	416.24-
11008-4020-002-0614-53500 SUI, All : Arts and Languag	0.00	10.88	0.00	0.00	10.88-
11008-4020-002-0614-53600 Wk Comp, All : Arts and Lan	0.00	92.56	0.00	0.00	92.56-
11008-4020-002-0850-53300 OASDHI, All : Arts and Lang	0.00	296.89	0.00	0.00	296.89-
11008-4020-002-0850-53500 SUI, All : Arts and Languag	0.00	7.75	0.00	0.00	7.75-
11008-4020-002-0850-53600 Wk Comp, All : Arts and Lan	0.00	66.03	0.00	0.00	66.03-
11006-4020-002-1001-53000 Benefits, Temporary Staff :	1,077.00	0.00	0.00	0.00	1,077.00
11008-4020-002-1001-53100 STRS, All : Arts and Langua	0.00	1,249.07	0.00	0.00	1,249.07-
11008-4020-002-1001-53300 OASDHI, All : Arts and Lang	0.00	2,581.17	0.00	0.00	2,581.17-
11008-4020-002-1001-53500 SUI, All : Arts and Languag	0.00	92.05	0.00	0.00	92.05-
11008-4020-002-1001-53600 Wk Comp, All : Arts and Lan	0.00	782.65	0.00	0.00	782.65-
11000-4020-002-1002-53100 STRS, All : Arts and Langua	0.00	6,597.48	0.00	0.00	6,597.48-
11008-4020-002-1002-53100 STRS, All : Arts and Langua	0.00	1,442.74	0.00	0.00	1,442.74-
11000-4020-002-1002-53110 STRS, Instructors and Aides	12,387.00	0.00	0.00	0.00	12,387.00
11000-4020-002-1002-53300 OASDHI, All : Arts and Lang	0.00	1,257.08	0.00	0.00	1,257.08-
11006-4020-002-1002-53300 OASDHI, All : Arts and Lang	0.00	50.14	0.00	0.00	50.14-
11008-4020-002-1002-53300 OASDHI, All : Arts and Lang	0.00	614.83	0.00	0.00	614.83-
11000-4020-002-1002-53310 OASDHI, Instructors and Aid	2,893.00	0.00	0.00	0.00	2,893.00
11000-4020-002-1002-53400 H&W, All : Arts and Languag	0.00	16,489.36	0.00	0.00	16,489.36-
11000-4020-002-1002-53410 H&W, Instructors and Aides	42,993.00	0.00	0.00	0.00	42,993.00
11000-4020-002-1002-53500 SUI, All : Arts and Languag	0.00	141.42	0.00	0.00	141.42-
11006-4020-002-1002-53500 SUI, All : Arts and Languag	0.00	1.34	0.00	0.00	1.34-
11008-4020-002-1002-53500 SUI, All : Arts and Languag	0.00	44.41	0.00	0.00	44.41-
11000-4020-002-1002-53510 SUI, Instructors and Aides	1,994.00	0.00	0.00	0.00	1,994.00
11000-4020-002-1002-53600 Wk Comp, All : Arts and Lan	0.00	1,202.66	0.00	0.00	1,202.66-
11006-4020-002-1002-53600 Wk Comp, All : Arts and Lan	0.00	11.12	0.00	0.00	11.12-
11008-4020-002-1002-53600 Wk Comp, All : Arts and Lan	0.00	377.83	0.00	0.00	377.83-
11000-4020-002-1002-53610 Wk Comp, Instructors and Ai	3,177.00	0.00	0.00	0.00	3,177.00
11000-4020-002-1004-53100 STRS, All : Arts and Langua	0.00	3,239.12	0.00	0.00	3,239.12-
11008-4020-002-1004-53100 STRS, All : Arts and Langua	0.00	390.05	0.00	0.00	390.05-
11000-4020-002-1004-53110 STRS, Instructors and Aides	8,098.00	0.00	0.00	0.00	8,098.00
11000-4020-002-1004-53300 OASDHI, All : Arts and Lang	0.00	474.40	0.00	0.00	474.40-
11006-4020-002-1004-53300 OASDHI, All : Arts and Lang	0.00	43.81	0.00	0.00	43.81-
11008-4020-002-1004-53300 OASDHI, All : Arts and Lang	0.00	251.24	0.00	0.00	251.24-

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11000-4020-002-1004-53310 OASDHI, Instructors and Aid	1,423.00	0.00	0.00	0.00	1,423.00
11000-4020-002-1004-53400 H&W, All : Arts and Languag	0.00	5,647.12	0.00	0.00	5,647.12-
11000-4020-002-1004-53410 H&W, Instructors and Aides	16,941.00	0.00	0.00	0.00	16,941.00
11000-4020-002-1004-53500 SUI, All : Arts and Languag	0.00	65.44	0.00	0.00	65.44-
11006-4020-002-1004-53500 SUI, All : Arts and Languag	0.00	1.15	0.00	0.00	1.15-
11008-4020-002-1004-53500 SUI, All : Arts and Languag	0.00	18.06	0.00	0.00	18.06-
11000-4020-002-1004-53510 SUI, Instructors and Aides	1,227.00	0.00	0.00	0.00	1,227.00
11000-4020-002-1004-53600 Wk Comp, All : Arts and Lan	0.00	556.52	0.00	0.00	556.52-
11006-4020-002-1004-53600 Wk Comp, All : Arts and Lan	0.00	9.74	0.00	0.00	9.74-
11008-4020-002-1004-53600 Wk Comp, All : Arts and Lan	0.00	153.58	0.00	0.00	153.58-
11000-4020-002-1004-53610 Wk Comp, Instructors and Ai	1,955.00	0.00	0.00	0.00	1,955.00
11008-4020-002-1009-53300 OASDHI, All : Arts and Lang	0.00	303.23	0.00	0.00	303.23-
11008-4020-002-1009-53500 SUI, All : Arts and Languag	0.00	7.92	0.00	0.00	7.92-
11008-4020-002-1009-53600 Wk Comp, All : Arts and Lan	0.00	67.43	0.00	0.00	67.43-
11008-4020-002-1011-53300 OASDHI, All : Arts and Lang	0.00	633.08	0.00	0.00	633.08-
11008-4020-002-1011-53500 SUI, All : Arts and Languag	0.00	16.55	0.00	0.00	16.55-
11008-4020-002-1011-53600 Wk Comp, All : Arts and Lan	0.00	140.76	0.00	0.00	140.76-
11000-4020-002-1105-53100 STRS, All : Arts and Langua	0.00	1,455.68	0.00	0.00	1,455.68-
11008-4020-002-1105-53100 STRS, All : Arts and Langua	0.00	2,239.53	0.00	0.00	2,239.53-
11000-4020-002-1105-53110 STRS, Instructors and Aides	3,639.00	0.00	0.00	0.00	3,639.00
11008-4020-002-1105-53200 PERS, All : Arts and Langua	0.00	427.13	0.00	0.00	427.13-
11000-4020-002-1105-53300 OASDHI, All : Arts and Lang	0.00	213.20	0.00	0.00	213.20-
11008-4020-002-1105-53300 OASDHI, All : Arts and Lang	0.00	679.19	0.00	0.00	679.19-
11000-4020-002-1105-53310 OASDHI, Instructors and Aid	640.00	0.00	0.00	0.00	640.00
11000-4020-002-1105-53400 H&W, All : Arts and Languag	0.00	3,874.08	0.00	0.00	3,874.08-
11000-4020-002-1105-53410 H&W, Instructors and Aides	16,852.00	0.00	0.00	0.00	16,852.00
11000-4020-002-1105-53500 SUI, All : Arts and Languag	0.00	29.40	0.00	0.00	29.40-
11008-4020-002-1105-53500 SUI, All : Arts and Languag	0.00	61.77	0.00	0.00	61.77-
11000-4020-002-1105-53510 SUI, Instructors and Aides	551.00	0.00	0.00	0.00	551.00
11000-4020-002-1105-53600 Wk Comp, All : Arts and Lan	0.00	250.12	0.00	0.00	250.12-
11008-4020-002-1105-53600 Wk Comp, All : Arts and Lan	0.00	525.27	0.00	0.00	525.27-
11000-4020-002-1105-53610 Wk Comp, Instructors and Ai	879.00	0.00	0.00	0.00	879.00
11000-4020-003-1701-53100 STRS, All : Mathematics	0.00	19,419.40	0.00	0.00	19,419.40-
11008-4020-003-1701-53100 STRS, All : Mathematics	0.00	5,247.09	0.00	0.00	5,247.09-
11000-4020-003-1701-53110 STRS, Instructors and Aides	52,775.00	0.00	0.00	0.00	52,775.00
11000-4020-003-1701-53300 OASDHI, All : Mathematics	0.00	2,840.94	0.00	0.00	2,840.94-
11006-4020-003-1701-53300 OASDHI, All : Mathematics	0.00	412.16	0.00	0.00	412.16-
11008-4020-003-1701-53300 OASDHI, All : Mathematics	0.00	5,270.76	0.00	0.00	5,270.76-
11000-4020-003-1701-53310 OASDHI, Instructors and Aid	9,274.00	0.00	0.00	0.00	9,274.00
11000-4020-003-1701-53400 H&W, All : Mathematics	0.00	39,077.84	0.00	0.00	39,077.84-
11000-4020-003-1701-53410 H&W, Instructors and Aides	135,456.00	0.00	0.00	0.00	135,456.00
11000-4020-003-1701-53500 SUI, All : Mathematics	0.00	391.83	0.00	0.00	391.83-
11006-4020-003-1701-53500 SUI, All : Mathematics	0.00	10.77	0.00	0.00	10.77-
11008-4020-003-1701-53500 SUI, All : Mathematics	0.00	250.80	0.00	0.00	250.80-
11000-4020-003-1701-53510 SUI, Instructors and Aides	7,995.00	0.00	0.00	0.00	7,995.00
11000-4020-003-1701-53600 Wk Comp, All : Mathematics	0.00	3,334.54	0.00	0.00	3,334.54-
11006-4020-003-1701-53600 Wk Comp, All : Mathematics	0.00	91.63	0.00	0.00	91.63-
11008-4020-003-1701-53600 Wk Comp, All : Mathematics	0.00	2,132.73	0.00	0.00	2,132.73-
11000-4020-003-1701-53610 Wk Comp, Instructors and Ai	12,743.00	0.00	0.00	0.00	12,743.00
11000-4020-003-1702-53210 PERS, Instructors and Aides	847.00	0.00	0.00	0.00	847.00
11000-4020-003-1702-53310 OASDHI, Instructors and Aid	566.00	0.00	0.00	0.00	566.00
11000-4020-003-1702-53410 H&W, Instructors and Aides	4,009.00	0.00	0.00	0.00	4,009.00

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11000-4020-003-1702-53510 SUI, Instructors and Aides	92.00	0.00	0.00	0.00	92.00
11000-4020-003-1702-53610 Wk Comp, Instructors and Ai	147.00	0.00	0.00	0.00	147.00
11008-4020-004-0501-53100 STRS, All : Information Sci	0.00	1,022.85	0.00	0.00	1,022.85-
11008-4020-004-0501-53300 OASDHI, All : Information S	0.00	394.33	0.00	0.00	394.33-
11008-4020-004-0501-53500 SUI, All : Information Scie	0.00	30.41	0.00	0.00	30.41-
11008-4020-004-0501-53600 Wk Comp, All : Information	0.00	258.59	0.00	0.00	258.59-
11000-4020-004-0502-53100 STRS, All : Information Sci	0.00	611.84	0.00	0.00	611.84-
11000-4020-004-0502-53110 STRS, Instructors and Aides	1,530.00	0.00	0.00	0.00	1,530.00
11000-4020-004-0502-53300 OASDHI, All : Information S	0.00	89.60	0.00	0.00	89.60-
11008-4020-004-0502-53300 OASDHI, All : Information S	0.00	1,154.21	0.00	0.00	1,154.21-
11000-4020-004-0502-53310 OASDHI, Instructors and Aid	269.00	0.00	0.00	0.00	269.00
11000-4020-004-0502-53400 H&W, All : Information Scie	0.00	1,558.52	0.00	0.00	1,558.52-
11000-4020-004-0502-53410 H&W, Instructors and Aides	4,260.00	0.00	0.00	0.00	4,260.00
11000-4020-004-0502-53500 SUI, All : Information Scie	0.00	12.36	0.00	0.00	12.36-
11008-4020-004-0502-53500 SUI, All : Information Scie	0.00	30.15	0.00	0.00	30.15-
11000-4020-004-0502-53510 SUI, Instructors and Aides	232.00	0.00	0.00	0.00	232.00
11000-4020-004-0502-53600 Wk Comp, All : Information	0.00	105.12	0.00	0.00	105.12-
11008-4020-004-0502-53600 Wk Comp, All : Information	0.00	256.66	0.00	0.00	256.66-
11000-4020-004-0502-53610 Wk Comp, Instructors and Ai	369.00	0.00	0.00	0.00	369.00
11008-4020-004-0505-53300 OASDHI, All : Information S	0.00	431.72	0.00	0.00	431.72-
11008-4020-004-0505-53500 SUI, All : Information Scie	0.00	11.30	0.00	0.00	11.30-
11008-4020-004-0505-53600 Wk Comp, All : Information	0.00	96.01	0.00	0.00	96.01-
11008-4020-004-0506-53100 STRS, All : Information Sci	0.00	249.95	0.00	0.00	249.95-
11008-4020-004-0506-53300 OASDHI, All : Information S	0.00	43.92	0.00	0.00	43.92-
11008-4020-004-0506-53500 SUI, All : Information Scie	0.00	6.05	0.00	0.00	6.05-
11008-4020-004-0506-53600 Wk Comp, All : Information	0.00	51.53	0.00	0.00	51.53-
11000-4020-004-0514-53100 STRS, All : Information Sci	0.00	5,353.44	0.00	0.00	5,353.44-
11008-4020-004-0514-53100 STRS, All : Information Sci	0.00	631.96	0.00	0.00	631.96-
11000-4020-004-0514-53110 STRS, Instructors and Aides	13,384.00	0.00	0.00	0.00	13,384.00
11000-4020-004-0514-53300 OASDHI, All : Information S	0.00	784.12	0.00	0.00	784.12-
11008-4020-004-0514-53300 OASDHI, All : Information S	0.00	227.08	0.00	0.00	227.08-
11000-4020-004-0514-53310 OASDHI, Instructors and Aid	2,352.00	0.00	0.00	0.00	2,352.00
11000-4020-004-0514-53400 H&W, All : Information Scie	0.00	11,294.24	0.00	0.00	11,294.24-
11000-4020-004-0514-53410 H&W, Instructors and Aides	33,882.00	0.00	0.00	0.00	33,882.00
11000-4020-004-0514-53500 SUI, All : Information Scie	0.00	108.16	0.00	0.00	108.16-
11008-4020-004-0514-53500 SUI, All : Information Scie	0.00	31.34	0.00	0.00	31.34-
11000-4020-004-0514-53510 SUI, Instructors and Aides	2,028.00	0.00	0.00	0.00	2,028.00
11000-4020-004-0514-53600 Wk Comp, All : Information	0.00	919.84	0.00	0.00	919.84-
11008-4020-004-0514-53600 Wk Comp, All : Information	0.00	266.43	0.00	0.00	266.43-
11000-4020-004-0514-53610 Wk Comp, Instructors and Ai	3,232.00	0.00	0.00	0.00	3,232.00
11000-4020-004-0614-53100 STRS, All : Information Sci	0.00	2,378.04	0.00	0.00	2,378.04-
11008-4020-004-0614-53100 STRS, All : Information Sci	0.00	1,468.69	0.00	0.00	1,468.69-
11000-4020-004-0614-53110 STRS, Instructors and Aides	5,945.00	0.00	0.00	0.00	5,945.00
11000-4020-004-0614-53200 PERS, All : Information Sci	0.00	693.73	0.00	0.00	693.73-
11000-4020-004-0614-53210 PERS, Instructors and Aides	2,096.00	0.00	0.00	0.00	2,096.00
11000-4020-004-0614-53300 OASDHI, All : Information S	0.00	812.12	0.00	0.00	812.12-
11008-4020-004-0614-53300 OASDHI, All : Information S	0.00	258.14	0.00	0.00	258.14-
11000-4020-004-0614-53310 OASDHI, Instructors and Aid	2,447.00	0.00	0.00	0.00	2,447.00
11000-4020-004-0614-53400 H&W, All : Information Scie	0.00	8,217.43	0.00	0.00	8,217.43-
11000-4020-004-0614-53410 H&W, Instructors and Aides	25,316.00	696.57	0.00	2.75	24,619.43
11000-4020-004-0614-53500 SUI, All : Information Scie	0.00	60.19	0.00	0.00	60.19-
11008-4020-004-0614-53500 SUI, All : Information Scie	0.00	35.60	0.00	0.00	35.60-

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11000-4020-004-0614-53510 SUI, Instructors and Aides	1,130.00	0.00	0.00	0.00	1,130.00
11000-4020-004-0614-53600 Wk Comp, All : Information	0.00	511.75	0.00	0.00	511.75-
11008-4020-004-0614-53600 Wk Comp, All : Information	0.00	302.83	0.00	0.00	302.83-
11000-4020-004-0614-53610 Wk Comp, Instructors and Ai	1,801.00	0.00	0.00	0.00	1,801.00
11000-4020-004-0701-53100 STRS, All : Information Sci	0.00	2,877.84	0.00	0.00	2,877.84-
11000-4020-004-0701-53110 STRS, Instructors and Aides	7,194.00	0.00	0.00	0.00	7,194.00
11000-4020-004-0701-53300 OASDHI, All : Information S	0.00	421.48	0.00	0.00	421.48-
11000-4020-004-0701-53310 OASDHI, Instructors and Aid	1,265.00	0.00	0.00	0.00	1,265.00
11000-4020-004-0701-53400 H&W, All : Information Scie	0.00	5,308.28	0.00	0.00	5,308.28-
11000-4020-004-0701-53410 H&W, Instructors and Aides	15,925.00	0.00	0.00	0.00	15,925.00
11000-4020-004-0701-53500 SUI, All : Information Scie	0.00	58.16	0.00	0.00	58.16-
11000-4020-004-0701-53510 SUI, Instructors and Aides	1,090.00	0.00	0.00	0.00	1,090.00
11000-4020-004-0701-53600 Wk Comp, All : Information	0.00	494.48	0.00	0.00	494.48-
11000-4020-004-0701-53610 Wk Comp, Instructors and Ai	1,737.00	0.00	0.00	0.00	1,737.00
11000-4020-004-0702-53100 STRS, All : Information Sci	0.00	935.72	0.00	0.00	935.72-
11008-4020-004-0702-53100 STRS, All : Information Sci	0.00	1,182.34	0.00	0.00	1,182.34-
11000-4020-004-0702-53110 STRS, Instructors and Aides	2,339.00	0.00	0.00	0.00	2,339.00
11000-4020-004-0702-53200 PERS, All : Information Sci	0.00	693.72	0.00	0.00	693.72-
11000-4020-004-0702-53210 PERS, Instructors and Aides	2,096.00	0.00	0.00	0.00	2,096.00
11000-4020-004-0702-53300 OASDHI, All : Information S	0.00	600.82	0.00	0.00	600.82-
11008-4020-004-0702-53300 OASDHI, All : Information S	0.00	1,177.58	0.00	0.00	1,177.58-
11000-4020-004-0702-53310 OASDHI, Instructors and Aid	1,813.00	0.00	0.00	0.00	1,813.00
11000-4020-004-0702-53400 H&W, All : Information Scie	0.00	4,433.83	0.00	0.00	4,433.83-
11000-4020-004-0702-53410 H&W, Instructors and Aides	13,966.00	696.57	0.00	4.99	13,269.43
11000-4020-004-0702-53500 SUI, All : Information Scie	0.00	31.04	0.00	0.00	31.04-
11008-4020-004-0702-53500 SUI, All : Information Scie	0.00	53.98	0.00	0.00	53.98-
11000-4020-004-0702-53510 SUI, Instructors and Aides	583.00	0.00	0.00	0.00	583.00
11000-4020-004-0702-53600 Wk Comp, All : Information	0.00	263.88	0.00	0.00	263.88-
11008-4020-004-0702-53600 Wk Comp, All : Information	0.00	459.41	0.00	0.00	459.41-
11000-4020-004-0702-53610 Wk Comp, Instructors and Ai	930.00	0.00	0.00	0.00	930.00
11000-4020-004-0707-53100 STRS, All : Information Sci	0.00	935.72	0.00	0.00	935.72-
11000-4020-004-0707-53110 STRS, Instructors and Aides	2,339.00	0.00	0.00	0.00	2,339.00
11000-4020-004-0707-53300 OASDHI, All : Information S	0.00	137.08	0.00	0.00	137.08-
11000-4020-004-0707-53310 OASDHI, Instructors and Aid	411.00	0.00	0.00	0.00	411.00
11000-4020-004-0707-53400 H&W, All : Information Scie	0.00	1,863.48	0.00	0.00	1,863.48-
11000-4020-004-0707-53410 H&W, Instructors and Aides	5,591.00	0.00	0.00	0.00	5,591.00
11000-4020-004-0707-53500 SUI, All : Information Scie	0.00	18.88	0.00	0.00	18.88-
11000-4020-004-0707-53510 SUI, Instructors and Aides	354.00	0.00	0.00	0.00	354.00
11000-4020-004-0707-53600 Wk Comp, All : Information	0.00	160.80	0.00	0.00	160.80-
11000-4020-004-0707-53610 Wk Comp, Instructors and Ai	565.00	0.00	0.00	0.00	565.00
11000-4020-004-0708-53100 STRS, All : Information Sci	0.00	1,275.84	0.00	0.00	1,275.84-
11000-4020-004-0708-53110 STRS, Instructors and Aides	3,190.00	0.00	0.00	0.00	3,190.00
11000-4020-004-0708-53300 OASDHI, All : Information S	0.00	531.00	0.00	0.00	531.00-
11000-4020-004-0708-53310 OASDHI, Instructors and Aid	1,435.00	0.00	0.00	0.00	1,435.00
11000-4020-004-0708-53400 H&W, All : Information Scie	0.00	2,258.88	0.00	0.00	2,258.88-
11000-4020-004-0708-53410 H&W, Instructors and Aides	7,343.00	0.00	0.00	0.00	7,343.00
11000-4020-004-0708-53500 SUI, All : Information Scie	0.00	34.76	0.00	0.00	34.76-
11000-4020-004-0708-53510 SUI, Instructors and Aides	626.00	0.00	0.00	0.00	626.00
11000-4020-004-0708-53600 Wk Comp, All : Information	0.00	295.72	0.00	0.00	295.72-
11000-4020-004-0708-53610 Wk Comp, Instructors and Ai	997.00	0.00	0.00	0.00	997.00
11008-4020-004-1306-53100 STRS, All : Information Sci	0.00	222.55	0.00	0.00	222.55-
11008-4020-004-1306-53300 OASDHI, All : Information S	0.00	39.13	0.00	0.00	39.13-

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11008-4020-004-1306-53500 SUI, All : Information Scie	0.00	5.41	0.00	0.00	5.41-
11008-4020-004-1306-53600 Wk Comp, All : Information	0.00	45.90	0.00	0.00	45.90-
11008-4020-004-1307-53300 OASDHI, All : Information S	0.00	180.02	0.00	0.00	180.02-
11008-4020-004-1307-53500 SUI, All : Information Scie	0.00	4.69	0.00	0.00	4.69-
11008-4020-004-1307-53600 Wk Comp, All : Information	0.00	40.02	0.00	0.00	40.02-
11000-4020-004-2204-53100 STRS, All : Information Sci	0.00	1,427.60	0.00	0.00	1,427.60-
11008-4020-004-2204-53100 STRS, All : Information Sci	0.00	73.70	0.00	0.00	73.70-
11000-4020-004-2204-53110 STRS, Instructors and Aides	3,569.00	0.00	0.00	0.00	3,569.00
11000-4020-004-2204-53300 OASDHI, All : Information S	0.00	209.12	0.00	0.00	209.12-
11008-4020-004-2204-53300 OASDHI, All : Information S	0.00	454.97	0.00	0.00	454.97-
11000-4020-004-2204-53310 OASDHI, Instructors and Aid	627.00	0.00	0.00	0.00	627.00
11000-4020-004-2204-53400 H&W, All : Information Scie	0.00	3,636.60	0.00	0.00	3,636.60-
11000-4020-004-2204-53410 H&W, Instructors and Aides	9,939.00	0.00	0.00	0.00	9,939.00
11000-4020-004-2204-53500 SUI, All : Information Scie	0.00	28.84	0.00	0.00	28.84-
11008-4020-004-2204-53500 SUI, All : Information Scie	0.00	13.35	0.00	0.00	13.35-
11000-4020-004-2204-53510 SUI, Instructors and Aides	541.00	0.00	0.00	0.00	541.00
11000-4020-004-2204-53600 Wk Comp, All : Information	0.00	245.28	0.00	0.00	245.28-
11008-4020-004-2204-53600 Wk Comp, All : Information	0.00	113.50	0.00	0.00	113.50-
11000-4020-004-2204-53610 Wk Comp, Instructors and Ai	862.00	0.00	0.00	0.00	862.00
11008-4020-004-4932-53300 OASDHI, All : Information S	0.00	3.83	0.00	0.00	3.83-
11008-4020-004-4932-53500 SUI, All : Information Scie	0.00	0.10	0.00	0.00	0.10-
11008-4020-004-4932-53600 Wk Comp, All : Information	0.00	0.85	0.00	0.00	0.85-
11008-4020-006-0514-53100 STRS, All : Health Occupati	0.00	775.80	0.00	0.00	775.80-
11008-4020-006-0514-53300 OASDHI, All : Health Occupa	0.00	136.35	0.00	0.00	136.35-
11008-4020-006-0514-53500 SUI, All : Health Occupatio	0.00	18.81	0.00	0.00	18.81-
11008-4020-006-0514-53600 Wk Comp, All : Health Occup	0.00	159.95	0.00	0.00	159.95-
11006-4020-006-1200-53000 Benefits, Temporary Staff :	2,128.00	0.00	0.00	0.00	2,128.00
11006-4020-006-1200-53300 OASDHI, All : Health Occupa	0.00	169.18	0.00	0.00	169.18-
11006-4020-006-1200-53500 SUI, All : Health Occupatio	0.00	23.34	0.00	0.00	23.34-
11006-4020-006-1200-53600 Wk Comp, All : Health Occup	0.00	198.46	0.00	0.00	198.46-
11006-4020-006-1230-53000 Benefits, Temporary Staff :	244.00	0.00	0.00	0.00	244.00
11000-4020-006-1230-53100 STRS, All : Health Occupati	0.00	9,372.61	0.00	0.00	9,372.61-
11008-4020-006-1230-53100 STRS, All : Health Occupati	0.00	1,680.02	0.00	0.00	1,680.02-
11000-4020-006-1230-53110 STRS, Instructors and Aides	30,513.00	0.00	0.00	0.00	30,513.00
11000-4020-006-1230-53200 PERS, All : Health Occupati	0.00	3,172.83	0.00	0.00	3,172.83-
11000-4020-006-1230-53300 OASDHI, All : Health Occupa	0.00	3,479.36	0.00	0.00	3,479.36-
11006-4020-006-1230-53300 OASDHI, All : Health Occupa	0.00	320.58	0.00	0.00	320.58-
11008-4020-006-1230-53300 OASDHI, All : Health Occupa	0.00	4,197.61	0.00	0.00	4,197.61-
11000-4020-006-1230-53310 OASDHI, Instructors and Aid	5,363.00	0.00	0.00	0.00	5,363.00
11000-4020-006-1230-53400 H&W, All : Health Occupatio	0.00	25,299.04	0.00	0.00	25,299.04-
11000-4020-006-1230-53410 H&W, Instructors and Aides	84,684.00	0.00	0.00	0.00	84,684.00
11000-4020-006-1230-53500 SUI, All : Health Occupatio	0.00	243.63	0.00	0.00	243.63-
11006-4020-006-1230-53500 SUI, All : Health Occupatio	0.00	8.43	0.00	0.00	8.43-
11008-4020-006-1230-53500 SUI, All : Health Occupatio	0.00	142.88	0.00	0.00	142.88-
11000-4020-006-1230-53510 SUI, Instructors and Aides	4,624.00	0.00	0.00	0.00	4,624.00
11000-4020-006-1230-53600 Wk Comp, All : Health Occup	0.00	2,074.44	0.00	0.00	2,074.44-
11006-4020-006-1230-53600 Wk Comp, All : Health Occup	0.00	71.28	0.00	0.00	71.28-
11008-4020-006-1230-53600 Wk Comp, All : Health Occup	0.00	1,214.46	0.00	0.00	1,214.46-
11000-4020-006-1230-53610 Wk Comp, Instructors and Ai	7,368.00	0.00	0.00	0.00	7,368.00
11000-4020-006-1240-53100 STRS, All : Health Occupati	0.00	2,032.76	0.00	0.00	2,032.76-
11000-4020-006-1240-53110 STRS, Instructors and Aides	5,082.00	0.00	0.00	0.00	5,082.00
11000-4020-006-1240-53200 PERS, All : Health Occupati	0.00	732.60	0.00	0.00	732.60-

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11000-4020-006-1240-53225 PERS, Other Nonacademic : H	2,015.00	0.00	0.00	0.00	2,015.00
11000-4020-006-1240-53300 OASDHI, All : Health Occupa	0.00	777.40	0.00	0.00	777.40-
11008-4020-006-1240-53300 OASDHI, All : Health Occupa	0.00	813.93	0.00	0.00	813.93-
11000-4020-006-1240-53310 OASDHI, Instructors and Aid	893.00	0.00	0.00	0.00	893.00
11000-4020-006-1240-53325 OASDHI, Other Nonacademic :	1,347.00	0.00	0.00	0.00	1,347.00
11000-4020-006-1240-53400 H&W, All : Health Occupatio	0.00	5,699.96	0.00	0.00	5,699.96-
11000-4020-006-1240-53410 H&W, Instructors and Aides	16,941.00	0.00	0.00	0.00	16,941.00
11000-4020-006-1240-53425 H&W, Other Nonacademic : He	13,294.00	13.21	0.00	0.10	13,280.79
11000-4020-006-1240-53500 SUI, All : Health Occupatio	0.00	53.64	0.00	0.00	53.64-
11008-4020-006-1240-53500 SUI, All : Health Occupatio	0.00	21.27	0.00	0.00	21.27-
11000-4020-006-1240-53510 SUI, Instructors and Aides	770.00	0.00	0.00	0.00	770.00
11000-4020-006-1240-53525 SUI, Other Nonacademic : He	220.00	0.00	0.00	0.00	220.00
11000-4020-006-1240-53600 Wk Comp, All : Health Occup	0.00	458.20	0.00	0.00	458.20-
11008-4020-006-1240-53600 Wk Comp, All : Health Occup	0.00	181.00	0.00	0.00	181.00-
11000-4020-006-1240-53610 Wk Comp, Instructors and Ai	1,227.00	0.00	0.00	0.00	1,227.00
11000-4020-006-1240-53625 Wk Comp, Other Nonacademic	351.00	0.00	0.00	0.00	351.00
11008-4020-006-1250-53300 OASDHI, All : Health Occupa	0.00	404.40	0.00	0.00	404.40-
11008-4020-006-1250-53500 SUI, All : Health Occupatio	0.00	10.57	0.00	0.00	10.57-
11008-4020-006-1250-53600 Wk Comp, All : Health Occup	0.00	89.93	0.00	0.00	89.93-
11008-4020-006-1251-53100 STRS, All : Health Occupati	0.00	1,057.97	0.00	0.00	1,057.97-
11008-4020-006-1251-53300 OASDHI, All : Health Occupa	0.00	507.07	0.00	0.00	507.07-
11008-4020-006-1251-53500 SUI, All : Health Occupatio	0.00	34.05	0.00	0.00	34.05-
11008-4020-006-1251-53600 Wk Comp, All : Health Occup	0.00	289.55	0.00	0.00	289.55-
11008-4020-006-1306-53100 STRS, All : Health Occupati	0.00	1,278.18	0.00	0.00	1,278.18-
11008-4020-006-1306-53300 OASDHI, All : Health Occupa	0.00	705.34	0.00	0.00	705.34-
11008-4020-006-1306-53500 SUI, All : Health Occupatio	0.00	43.56	0.00	0.00	43.56-
11008-4020-006-1306-53600 Wk Comp, All : Health Occup	0.00	370.41	0.00	0.00	370.41-
11000-4020-006-6010-53131 STRS, Academic Admin : Heal	6,146.00	0.00	0.00	0.00	6,146.00
11000-4020-006-6010-53200 PERS, All : Health Occupati	0.00	5,032.58	0.00	0.00	5,032.58-
11000-4020-006-6010-53225 PERS, Other Nonacademic : H	4,610.00	0.00	0.00	0.00	4,610.00
11000-4020-006-6010-53300 OASDHI, All : Health Occupa	0.00	3,364.70	0.00	0.00	3,364.70-
11000-4020-006-6010-53325 OASDHI, Other Nonacademic :	3,082.00	0.00	0.00	0.00	3,082.00
11000-4020-006-6010-53331 OASDHI, Academic Admin : He	1,080.00	0.00	0.00	0.00	1,080.00
11000-4020-006-6010-53400 H&W, All : Health Occupatio	0.00	9,843.51	0.00	0.00	9,843.51-
11000-4020-006-6010-53425 H&W, Other Nonacademic : He	16,782.00	0.00	0.00	0.00	16,782.00
11000-4020-006-6010-53431 H&W, Academic Admin : Healt	16,956.00	0.00	0.00	0.00	16,956.00
11000-4020-006-6010-53500 SUI, All : Health Occupatio	0.00	87.99	0.00	0.00	87.99-
11000-4020-006-6010-53525 SUI, Other Nonacademic : He	504.00	0.00	0.00	0.00	504.00
11000-4020-006-6010-53531 SUI, Academic Admin : Healt	931.00	0.00	0.00	0.00	931.00
11000-4020-006-6010-53600 Wk Comp, All : Health Occup	0.00	748.15	0.00	0.00	748.15-
11000-4020-006-6010-53625 Wk Comp, Other Nonacademic	803.00	0.00	0.00	0.00	803.00
11000-4020-006-6010-53631 Wk Comp, Academic Admin : H	1,484.00	0.00	0.00	0.00	1,484.00
11000-4020-007-2105-53100 STRS, All : Law Enforcement	0.00	2,876.40	0.00	0.00	2,876.40-
11000-4020-007-2105-53110 STRS, Instructors and Aides	7,191.00	0.00	0.00	0.00	7,191.00
11000-4020-007-2105-53300 OASDHI, All : Law Enforceme	0.00	416.76	0.00	0.00	416.76-
11008-4020-007-2105-53300 OASDHI, All : Law Enforceme	0.00	76.64	0.00	0.00	76.64-
11000-4020-007-2105-53310 OASDHI, Instructors and Aid	1,264.00	0.00	0.00	0.00	1,264.00
11000-4020-007-2105-53400 H&W, All : Law Enforcement	0.00	5,421.24	0.00	0.00	5,421.24-
11000-4020-007-2105-53410 H&W, Instructors and Aides	16,264.00	0.00	0.00	0.00	16,264.00
11000-4020-007-2105-53500 SUI, All : Law Enforcement	0.00	57.48	0.00	0.00	57.48-
11008-4020-007-2105-53500 SUI, All : Law Enforcement	0.00	10.57	0.00	0.00	10.57-
11000-4020-007-2105-53510 SUI, Instructors and Aides	1,090.00	0.00	0.00	0.00	1,090.00

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11000-4020-007-2105-53600 Wk Comp, All : Law Enforcem	0.00	494.20	0.00	0.00	494.20-
11008-4020-007-2105-53600 Wk Comp, All : Law Enforcem	0.00	89.92	0.00	0.00	89.92-
11000-4020-007-2105-53610 Wk Comp, Instructors and Ai	1,736.00	0.00	0.00	0.00	1,736.00
11000-4020-007-6010-53100 STRS, All : Law Enforcement	0.00	2,747.50	0.00	0.00	2,747.50-
11000-4020-007-6010-53131 STRS, Academic Admin : Law	6,594.00	0.00	0.00	0.00	6,594.00
11000-4020-007-6010-53200 PERS, All : Law Enforcement	0.00	536.95	0.00	0.00	536.95-
11000-4020-007-6010-53225 PERS, Other Nonacademic : L	1,289.00	0.00	0.00	0.00	1,289.00
11000-4020-007-6010-53300 OASDHI, All : Law Enforceme	0.00	838.75	0.00	0.00	838.75-
11000-4020-007-6010-53325 OASDHI, Other Nonacademic :	861.00	0.00	0.00	0.00	861.00
11000-4020-007-6010-53331 OASDHI, Academic Admin : La	1,159.00	0.00	0.00	0.00	1,159.00
11000-4020-007-6010-53400 H&W, All : Law Enforcement	0.00	9,159.55	0.00	0.00	9,159.55-
11000-4020-007-6010-53425 H&W, Other Nonacademic : La	5,027.00	0.00	0.00	0.00	5,027.00
11000-4020-007-6010-53431 H&W, Academic Admin : Law E	16,956.00	0.00	0.00	0.00	16,956.00
11000-4020-007-6010-53500 SUI, All : Law Enforcement	0.00	75.90	0.00	0.00	75.90-
11000-4020-007-6010-53525 SUI, Other Nonacademic : La	141.00	0.00	0.00	0.00	141.00
11000-4020-007-6010-53531 SUI, Academic Admin : Law E	999.00	0.00	0.00	0.00	999.00
11000-4020-007-6010-53600 Wk Comp, All : Law Enforcem	0.00	646.35	0.00	0.00	646.35-
11000-4020-007-6010-53625 Wk Comp, Other Nonacademic	224.00	0.00	0.00	0.00	224.00
11000-4020-007-6010-53631 Wk Comp, Academic Admin : L	1,592.00	0.00	0.00	0.00	1,592.00
11008-4020-008-0101-53200 PERS, All : Applied Technol	0.00	28.61	0.00	0.00	28.61-
11008-4020-008-0101-53300 OASDHI, All : Applied Techn	0.00	19.13	0.00	0.00	19.13-
11008-4020-008-0101-53500 SUI, All : Applied Technolo	0.00	0.50	0.00	0.00	0.50-
11008-4020-008-0101-53600 Wk Comp, All : Applied Tech	0.00	4.25	0.00	0.00	4.25-
11000-4020-008-0103-53100 STRS, All : Applied Technol	0.00	1,004.05	0.00	0.00	1,004.05-
11000-4020-008-0103-53110 STRS, Instructors and Aides	2,410.00	0.00	0.00	0.00	2,410.00
11000-4020-008-0103-53200 PERS, All : Applied Technol	0.00	3,783.10	0.00	0.00	3,783.10-
11000-4020-008-0103-53210 PERS, Instructors and Aides	9,079.00	0.00	0.00	0.00	9,079.00
11000-4020-008-0103-53300 OASDHI, All : Applied Techn	0.00	2,705.80	0.00	0.00	2,705.80-
11008-4020-008-0103-53300 OASDHI, All : Applied Techn	0.00	269.59	0.00	0.00	269.59-
11000-4020-008-0103-53310 OASDHI, Instructors and Aid	6,495.00	0.00	0.00	0.00	6,495.00
11000-4020-008-0103-53400 H&W, All : Applied Technolo	0.00	11,038.05	0.00	0.00	11,038.05-
11000-4020-008-0103-53410 H&W, Instructors and Aides	33,659.00	0.00	0.00	0.00	33,659.00
11000-4020-008-0103-53500 SUI, All : Applied Technolo	0.00	90.50	0.00	0.00	90.50-
11008-4020-008-0103-53500 SUI, All : Applied Technolo	0.00	7.04	0.00	0.00	7.04-
11000-4020-008-0103-53510 SUI, Instructors and Aides	1,357.00	0.00	0.00	0.00	1,357.00
11000-4020-008-0103-53600 Wk Comp, All : Applied Tech	0.00	769.40	0.00	0.00	769.40-
11008-4020-008-0103-53600 Wk Comp, All : Applied Tech	0.00	59.94	0.00	0.00	59.94-
11000-4020-008-0103-53610 Wk Comp, Instructors and Ai	2,163.00	0.00	0.00	0.00	2,163.00
11008-4020-008-0946-53300 OASDHI, All : Applied Techn	0.00	64.18	0.00	0.00	64.18-
11008-4020-008-0946-53500 SUI, All : Applied Technolo	0.00	1.68	0.00	0.00	1.68-
11008-4020-008-0946-53600 Wk Comp, All : Applied Tech	0.00	14.27	0.00	0.00	14.27-
11000-4020-008-0948-53100 STRS, All : Applied Technol	0.00	3,127.08	0.00	0.00	3,127.08-
11000-4020-008-0948-53110 STRS, Instructors and Aides	12,075.00	0.00	0.00	0.00	12,075.00
11000-4020-008-0948-53300 OASDHI, All : Applied Techn	0.00	458.00	0.00	0.00	458.00-
11006-4020-008-0948-53300 OASDHI, All : Applied Techn	230.00	0.00	0.00	0.00	230.00
11000-4020-008-0948-53310 OASDHI, Instructors and Aid	2,817.00	0.00	0.00	0.00	2,817.00
11000-4020-008-0948-53400 H&W, All : Applied Technolo	0.00	5,647.12	0.00	0.00	5,647.12-
11000-4020-008-0948-53410 H&W, Instructors and Aides	34,427.00	0.00	0.00	0.00	34,427.00
11000-4020-008-0948-53500 SUI, All : Applied Technolo	0.00	63.16	0.00	0.00	63.16-
11006-4020-008-0948-53500 SUI, All : Applied Technolo	38.00	0.00	0.00	0.00	38.00
11000-4020-008-0948-53510 SUI, Instructors and Aides	1,942.00	0.00	0.00	0.00	1,942.00
11000-4020-008-0948-53600 Wk Comp, All : Applied Tech	0.00	537.28	0.00	0.00	537.28-

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11006-4020-008-0948-53600 Wk Comp, All : Applied Tech	54.00	0.00	0.00	0.00	54.00
11000-4020-008-0948-53610 Wk Comp, Instructors and Ai	3,097.00	0.00	0.00	0.00	3,097.00
11000-4020-008-0952-53100 STRS, All : Applied Technol	0.00	9,431.50	0.00	0.00	9,431.50-
11008-4020-008-0952-53100 STRS, All : Applied Technol	0.00	633.25	0.00	0.00	633.25-
11000-4020-008-0952-53110 STRS, Instructors and Aides	22,144.00	0.00	0.00	0.00	22,144.00
11000-4020-008-0952-53210 PERS, Instructors and Aides	1,802.00	0.00	0.00	0.00	1,802.00
11000-4020-008-0952-53300 OASDHI, All : Applied Techn	0.00	1,396.22	0.00	0.00	1,396.22-
11008-4020-008-0952-53300 OASDHI, All : Applied Techn	0.00	111.29	0.00	0.00	111.29-
11000-4020-008-0952-53310 OASDHI, Instructors and Aid	5,095.00	0.00	0.00	0.00	5,095.00
11000-4020-008-0952-53400 H&W, All : Applied Technolo	0.00	17,060.61	0.00	0.00	17,060.61-
11000-4020-008-0952-53410 H&W, Instructors and Aides	51,776.00	0.00	0.00	0.00	51,776.00
11000-4020-008-0952-53500 SUI, All : Applied Technolo	0.00	192.57	0.00	0.00	192.57-
11008-4020-008-0952-53500 SUI, All : Applied Technolo	0.00	15.34	0.00	0.00	15.34-
11000-4020-008-0952-53510 SUI, Instructors and Aides	3,552.00	0.00	0.00	0.00	3,552.00
11000-4020-008-0952-53600 Wk Comp, All : Applied Tech	0.00	1,640.23	0.00	0.00	1,640.23-
11008-4020-008-0952-53600 Wk Comp, All : Applied Tech	0.00	130.57	0.00	0.00	130.57-
11000-4020-008-0952-53610 Wk Comp, Instructors and Ai	5,661.00	0.00	0.00	0.00	5,661.00
11000-4020-008-0953-53100 STRS, All : Applied Technol	0.00	3,189.60	0.00	0.00	3,189.60-
11000-4020-008-0953-53110 STRS, Instructors and Aides	7,974.00	0.00	0.00	0.00	7,974.00
11000-4020-008-0953-53300 OASDHI, All : Applied Techn	0.00	779.68	0.00	0.00	779.68-
11000-4020-008-0953-53310 OASDHI, Instructors and Aid	2,199.00	0.00	0.00	0.00	2,199.00
11000-4020-008-0953-53400 H&W, All : Applied Technolo	0.00	5,647.12	0.00	0.00	5,647.12-
11000-4020-008-0953-53410 H&W, Instructors and Aides	17,507.00	0.00	0.00	0.00	17,507.00
11000-4020-008-0953-53500 SUI, All : Applied Technolo	0.00	72.60	0.00	0.00	72.60-
11000-4020-008-0953-53510 SUI, Instructors and Aides	1,338.00	0.00	0.00	0.00	1,338.00
11000-4020-008-0953-53600 Wk Comp, All : Applied Tech	0.00	617.52	0.00	0.00	617.52-
11000-4020-008-0953-53610 Wk Comp, Instructors and Ai	2,133.00	0.00	0.00	0.00	2,133.00
11000-4020-008-0956-53100 STRS, All : Applied Technol	0.00	4,439.56	0.00	0.00	4,439.56-
11008-4020-008-0956-53100 STRS, All : Applied Technol	0.00	90.28	0.00	0.00	90.28-
11000-4020-008-0956-53110 STRS, Instructors and Aides	11,099.00	0.00	0.00	0.00	11,099.00
11000-4020-008-0956-53200 PERS, All : Applied Technol	0.00	1,262.68	0.00	0.00	1,262.68-
11008-4020-008-0956-53200 PERS, All : Applied Technol	0.00	489.30	0.00	0.00	489.30-
11000-4020-008-0956-53210 PERS, Instructors and Aides	3,157.00	0.00	0.00	0.00	3,157.00
11000-4020-008-0956-53300 OASDHI, All : Applied Techn	0.00	1,380.44	0.00	0.00	1,380.44-
11008-4020-008-0956-53300 OASDHI, All : Applied Techn	0.00	343.03	0.00	0.00	343.03-
11000-4020-008-0956-53310 OASDHI, Instructors and Aid	4,062.00	0.00	0.00	0.00	4,062.00
11000-4020-008-0956-53400 H&W, All : Applied Technolo	0.00	15,040.80	0.00	0.00	15,040.80-
11000-4020-008-0956-53410 H&W, Instructors and Aides	46,445.00	1,046.90	0.00	2.25	45,398.10
11000-4020-008-0956-53500 SUI, All : Applied Technolo	0.00	108.76	0.00	0.00	108.76-
11008-4020-008-0956-53500 SUI, All : Applied Technolo	0.00	10.76	0.00	0.00	10.76-
11000-4020-008-0956-53510 SUI, Instructors and Aides	2,027.00	0.00	0.00	0.00	2,027.00
11000-4020-008-0956-53600 Wk Comp, All : Applied Tech	0.00	950.52	0.00	0.00	950.52-
11008-4020-008-0956-53600 Wk Comp, All : Applied Tech	0.00	91.34	0.00	0.00	91.34-
11000-4020-008-0956-53610 Wk Comp, Instructors and Ai	3,230.00	0.00	0.00	0.00	3,230.00
11000-4020-010-1501-53100 STRS, All : Communications	0.00	17,550.96	0.00	0.00	17,550.96-
11008-4020-010-1501-53100 STRS, All : Communications	0.00	6,533.22	0.00	0.00	6,533.22-
11000-4020-010-1501-53110 STRS, Instructors and Aides	43,755.00	0.00	0.00	0.00	43,755.00
11000-4020-010-1501-53200 PERS, All : Communications	0.00	1,604.55	0.00	0.00	1,604.55-
11008-4020-010-1501-53200 PERS, All : Communications	0.00	2,274.92	0.00	0.00	2,274.92-
11000-4020-010-1501-53210 PERS, Instructors and Aides	4,209.00	0.00	0.00	0.00	4,209.00
11000-4020-010-1501-53300 OASDHI, All : Communication	0.00	3,435.24	0.00	0.00	3,435.24-
11008-4020-010-1501-53300 OASDHI, All : Communication	0.00	4,890.80	0.00	0.00	4,890.80-

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11000-4020-010-1501-53310 OASDHI, Instructors and Aid	9,881.00	0.00	0.00	0.00	9,881.00
11000-4020-010-1501-53400 H&W, All : Communications	0.00	37,256.67	0.00	0.00	37,256.67-
11000-4020-010-1501-53410 H&W, Instructors and Aides	118,396.00	1,395.87	0.00	1.18	117,000.13
11000-4020-010-1501-53500 SUI, All : Communications	0.00	353.89	0.00	0.00	353.89-
11008-4020-010-1501-53500 SUI, All : Communications	0.00	256.33	0.00	0.00	256.33-
11000-4020-010-1501-53510 SUI, Instructors and Aides	6,551.00	0.00	0.00	0.00	6,551.00
11000-4020-010-1501-53600 Wk Comp, All : Communicatio	0.00	3,009.97	0.00	0.00	3,009.97-
11008-4020-010-1501-53600 Wk Comp, All : Communicatio	0.00	2,179.22	0.00	0.00	2,179.22-
11000-4020-010-1501-53610 Wk Comp, Instructors and Ai	10,440.00	0.00	0.00	0.00	10,440.00
11000-4020-010-1506-53100 STRS, All : Communications	0.00	4,802.36	0.00	0.00	4,802.36-
11000-4020-010-1506-53110 STRS, Instructors and Aides	12,006.00	0.00	0.00	0.00	12,006.00
11000-4020-010-1506-53300 OASDHI, All : Communication	0.00	703.36	0.00	0.00	703.36-
11000-4020-010-1506-53310 OASDHI, Instructors and Aid	2,110.00	0.00	0.00	0.00	2,110.00
11000-4020-010-1506-53400 H&W, All : Communications	0.00	9,543.46	0.00	0.00	9,543.46-
11000-4020-010-1506-53410 H&W, Instructors and Aides	33,882.00	0.00	0.00	0.00	33,882.00
11000-4020-010-1506-53500 SUI, All : Communications	0.00	97.00	0.00	0.00	97.00-
11000-4020-010-1506-53510 SUI, Instructors and Aides	1,819.00	0.00	0.00	0.00	1,819.00
11000-4020-010-1506-53600 Wk Comp, All : Communicatio	0.00	825.12	0.00	0.00	825.12-
11000-4020-010-1506-53610 Wk Comp, Instructors and Ai	2,899.00	0.00	0.00	0.00	2,899.00
11008-4020-010-1520-53300 OASDHI, All : Communication	0.00	128.33	0.00	0.00	128.33-
11008-4020-010-1520-53500 SUI, All : Communications	0.00	3.36	0.00	0.00	3.36-
11008-4020-010-1520-53600 Wk Comp, All : Communicatio	0.00	28.53	0.00	0.00	28.53-
11008-4020-010-4930-53100 STRS, All : Communications	0.00	568.67	0.00	0.00	568.67-
11000-4020-010-4930-53110 STRS, Instructors and Aides	5,596.00	0.00	0.00	0.00	5,596.00
11000-4020-010-4930-53200 PERS, All : Communications	0.00	3,233.85	0.00	0.00	3,233.85-
11000-4020-010-4930-53300 OASDHI, All : Communication	0.00	2,162.10	0.00	0.00	2,162.10-
11008-4020-010-4930-53300 OASDHI, All : Communication	0.00	131.41	0.00	0.00	131.41-
11000-4020-010-4930-53310 OASDHI, Instructors and Aid	984.00	0.00	0.00	0.00	984.00
11000-4020-010-4930-53400 H&W, All : Communications	0.00	7,058.90	0.00	0.00	7,058.90-
11000-4020-010-4930-53410 H&W, Instructors and Aides	16,941.00	0.00	0.00	0.00	16,941.00
11000-4020-010-4930-53500 SUI, All : Communications	0.00	56.55	0.00	0.00	56.55-
11008-4020-010-4930-53500 SUI, All : Communications	0.00	18.13	0.00	0.00	18.13-
11000-4020-010-4930-53510 SUI, Instructors and Aides	848.00	0.00	0.00	0.00	848.00
11000-4020-010-4930-53600 Wk Comp, All : Communicatio	0.00	480.75	0.00	0.00	480.75-
11008-4020-010-4930-53600 Wk Comp, All : Communicatio	0.00	154.17	0.00	0.00	154.17-
11000-4020-010-4930-53610 Wk Comp, Instructors and Ai	1,351.00	0.00	0.00	0.00	1,351.00
11000-4020-016-0114-53100 STRS, All : Science and Eng	0.00	2,996.24	0.00	0.00	2,996.24-
11000-4020-016-0114-53110 STRS, Instructors and Aides	7,491.00	0.00	0.00	0.00	7,491.00
11000-4020-016-0114-53300 OASDHI, All : Science and E	0.00	438.84	0.00	0.00	438.84-
11008-4020-016-0114-53300 OASDHI, All : Science and E	0.00	474.17	0.00	0.00	474.17-
11000-4020-016-0114-53310 OASDHI, Instructors and Aid	1,317.00	0.00	0.00	0.00	1,317.00
11000-4020-016-0114-53400 H&W, All : Science and Engi	0.00	5,647.12	0.00	0.00	5,647.12-
11000-4020-016-0114-53410 H&W, Instructors and Aides	16,941.00	0.00	0.00	0.00	16,941.00
11000-4020-016-0114-53500 SUI, All : Science and Engi	0.00	60.52	0.00	0.00	60.52-
11008-4020-016-0114-53500 SUI, All : Science and Engi	0.00	12.41	0.00	0.00	12.41-
11000-4020-016-0114-53510 SUI, Instructors and Aides	1,135.00	0.00	0.00	0.00	1,135.00
11000-4020-016-0114-53600 Wk Comp, All : Science and	0.00	514.80	0.00	0.00	514.80-
11008-4020-016-0114-53600 Wk Comp, All : Science and	0.00	105.43	0.00	0.00	105.43-
11000-4020-016-0114-53610 Wk Comp, Instructors and Ai	1,809.00	0.00	0.00	0.00	1,809.00
11008-4020-016-0115-53100 STRS, All : Science and Eng	0.00	307.98	0.00	0.00	307.98-
11008-4020-016-0115-53300 OASDHI, All : Science and E	0.00	182.83	0.00	0.00	182.83-
11008-4020-016-0115-53500 SUI, All : Science and Engi	0.00	10.82	0.00	0.00	10.82-

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11008-4020-016-0115-53600 Wk Comp, All : Science and	0.00	92.12	0.00	0.00	92.12-
11008-4020-016-0301-53300 OASDHI, All : Science and E	0.00	700.32	0.00	0.00	700.32-
11008-4020-016-0301-53500 SUI, All : Science and Engi	0.00	18.30	0.00	0.00	18.30-
11008-4020-016-0301-53600 Wk Comp, All : Science and	0.00	155.71	0.00	0.00	155.71-
11000-4020-016-0401-53100 STRS, All : Science and Eng	0.00	8,274.96	0.00	0.00	8,274.96-
11008-4020-016-0401-53100 STRS, All : Science and Eng	0.00	1,951.85	0.00	0.00	1,951.85-
11000-4020-016-0401-53110 STRS, Instructors and Aides	17,612.00	0.00	0.00	0.00	17,612.00
11000-4020-016-0401-53200 PERS, All : Science and Eng	0.00	1,423.65	0.00	0.00	1,423.65-
11000-4020-016-0401-53210 PERS, Instructors and Aides	3,417.00	0.00	0.00	0.00	3,417.00
11000-4020-016-0401-53300 OASDHI, All : Science and E	0.00	2,001.93	0.00	0.00	2,001.93-
11008-4020-016-0401-53300 OASDHI, All : Science and E	0.00	1,025.72	0.00	0.00	1,025.72-
11000-4020-016-0401-53310 OASDHI, Instructors and Aid	4,891.00	0.00	0.00	0.00	4,891.00
11000-4020-016-0401-53400 H&W, All : Science and Engi	0.00	22,200.36	0.00	0.00	22,200.36-
11000-4020-016-0401-53410 H&W, Instructors and Aides	48,642.00	0.00	0.00	0.00	48,642.00
11000-4020-016-0401-53500 SUI, All : Science and Engi	0.00	169.74	0.00	0.00	169.74-
11008-4020-016-0401-53500 SUI, All : Science and Engi	0.00	68.88	0.00	0.00	68.88-
11000-4020-016-0401-53510 SUI, Instructors and Aides	2,621.00	0.00	0.00	0.00	2,621.00
11000-4020-016-0401-53600 Wk Comp, All : Science and	0.00	1,443.53	0.00	0.00	1,443.53-
11008-4020-016-0401-53600 Wk Comp, All : Science and	0.00	585.84	0.00	0.00	585.84-
11000-4020-016-0401-53610 Wk Comp, Instructors and Ai	4,178.00	0.00	0.00	0.00	4,178.00
11000-4020-016-0402-53100 STRS, All : Science and Eng	0.00	730.64	0.00	0.00	730.64-
11000-4020-016-0402-53110 STRS, Instructors and Aides	1,830.00	0.00	0.00	0.00	1,830.00
11000-4020-016-0402-53300 OASDHI, All : Science and E	0.00	66.52	0.00	0.00	66.52-
11000-4020-016-0402-53310 OASDHI, Instructors and Aid	200.00	0.00	0.00	0.00	200.00
11000-4020-016-0402-53400 H&W, All : Science and Engi	0.00	1,129.40	0.00	0.00	1,129.40-
11000-4020-016-0402-53410 H&W, Instructors and Aides	3,388.00	0.00	0.00	0.00	3,388.00
11000-4020-016-0402-53500 SUI, All : Science and Engi	0.00	9.16	0.00	0.00	9.16-
11000-4020-016-0402-53510 SUI, Instructors and Aides	172.00	0.00	0.00	0.00	172.00
11000-4020-016-0402-53600 Wk Comp, All : Science and	0.00	78.04	0.00	0.00	78.04-
11000-4020-016-0402-53610 Wk Comp, Instructors and Ai	274.00	0.00	0.00	0.00	274.00
11008-4020-016-0410-53100 STRS, All : Science and Eng	0.00	1,099.24	0.00	0.00	1,099.24-
11008-4020-016-0410-53300 OASDHI, All : Science and E	0.00	328.07	0.00	0.00	328.07-
11008-4020-016-0410-53500 SUI, All : Science and Engi	0.00	45.25	0.00	0.00	45.25-
11008-4020-016-0410-53600 Wk Comp, All : Science and	0.00	384.84	0.00	0.00	384.84-
11000-4020-016-1902-53100 STRS, All : Science and Eng	0.00	2,201.84	0.00	0.00	2,201.84-
11008-4020-016-1902-53100 STRS, All : Science and Eng	0.00	413.26	0.00	0.00	413.26-
11000-4020-016-1902-53110 STRS, Instructors and Aides	5,505.00	0.00	0.00	0.00	5,505.00
11000-4020-016-1902-53300 OASDHI, All : Science and E	0.00	322.48	0.00	0.00	322.48-
11008-4020-016-1902-53300 OASDHI, All : Science and E	0.00	72.64	0.00	0.00	72.64-
11000-4020-016-1902-53310 OASDHI, Instructors and Aid	967.00	0.00	0.00	0.00	967.00
11000-4020-016-1902-53400 H&W, All : Science and Engi	0.00	5,195.12	0.00	0.00	5,195.12-
11000-4020-016-1902-53410 H&W, Instructors and Aides	16,941.00	0.00	0.00	0.00	16,941.00
11000-4020-016-1902-53500 SUI, All : Science and Engi	0.00	44.48	0.00	0.00	44.48-
11008-4020-016-1902-53500 SUI, All : Science and Engi	0.00	10.02	0.00	0.00	10.02-
11000-4020-016-1902-53510 SUI, Instructors and Aides	834.00	0.00	0.00	0.00	834.00
11000-4020-016-1902-53600 Wk Comp, All : Science and	0.00	378.32	0.00	0.00	378.32-
11008-4020-016-1902-53600 Wk Comp, All : Science and	0.00	85.21	0.00	0.00	85.21-
11000-4020-016-1902-53610 Wk Comp, Instructors and Ai	1,329.00	0.00	0.00	0.00	1,329.00
11000-4020-016-1905-53100 STRS, All : Science and Eng	0.00	2,517.92	0.00	0.00	2,517.92-
11008-4020-016-1905-53100 STRS, All : Science and Eng	0.00	1,506.12	0.00	0.00	1,506.12-
11000-4020-016-1905-53110 STRS, Instructors and Aides	6,295.00	0.00	0.00	0.00	6,295.00
11000-4020-016-1905-53200 PERS, All : Science and Eng	0.00	2,006.50	0.00	0.00	2,006.50-

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11000-4020-016-1905-53210 PERS, Instructors and Aides	4,414.00	0.00	0.00	0.00	4,414.00
11000-4020-016-1905-53300 OASDHI, All : Science and E	0.00	1,647.05	0.00	0.00	1,647.05-
11008-4020-016-1905-53300 OASDHI, All : Science and E	0.00	381.19	0.00	0.00	381.19-
11000-4020-016-1905-53310 OASDHI, Instructors and Aid	4,058.00	0.00	0.00	0.00	4,058.00
11000-4020-016-1905-53400 H&W, All : Science and Engi	0.00	12,635.81	0.00	0.00	12,635.81-
11000-4020-016-1905-53410 H&W, Instructors and Aides	34,509.00	0.00	0.00	0.00	34,509.00
11000-4020-016-1905-53500 SUI, All : Science and Engi	0.00	84.28	0.00	0.00	84.28-
11008-4020-016-1905-53500 SUI, All : Science and Engi	0.00	52.59	0.00	0.00	52.59-
11000-4020-016-1905-53510 SUI, Instructors and Aides	1,436.00	0.00	0.00	0.00	1,436.00
11000-4020-016-1905-53600 Wk Comp, All : Science and	0.00	730.94	0.00	0.00	730.94-
11008-4020-016-1905-53600 Wk Comp, All : Science and	0.00	447.18	0.00	0.00	447.18-
11000-4020-016-1905-53610 Wk Comp, Instructors and Ai	2,288.00	0.00	0.00	0.00	2,288.00
11000-4020-016-1911-53100 STRS, All : Science and Eng	0.00	3,055.16	0.00	0.00	3,055.16-
11000-4020-016-1911-53110 STRS, Instructors and Aides	7,638.00	0.00	0.00	0.00	7,638.00
11000-4020-016-1911-53300 OASDHI, All : Science and E	0.00	447.48	0.00	0.00	447.48-
11000-4020-016-1911-53400 H&W, All : Science and Engi	0.00	5,647.12	0.00	0.00	5,647.12-
11000-4020-016-1911-53410 H&W, Instructors and Aides	16,941.00	0.00	0.00	0.00	16,941.00
11000-4020-016-1911-53500 SUI, All : Science and Engi	0.00	61.72	0.00	0.00	61.72-
11000-4020-016-1911-53510 SUI, Instructors and Aides	1,157.00	0.00	0.00	0.00	1,157.00
11000-4020-016-1911-53600 Wk Comp, All : Science and	0.00	524.92	0.00	0.00	524.92-
11000-4020-016-1911-53610 Wk Comp, Instructors and Ai	1,844.00	0.00	0.00	0.00	1,844.00
11000-4020-016-1914-53100 STRS, All : Science and Eng	0.00	3,239.12	0.00	0.00	3,239.12-
11008-4020-016-1914-53100 STRS, All : Science and Eng	0.00	775.68	0.00	0.00	775.68-
11000-4020-016-1914-53110 STRS, Instructors and Aides	8,098.00	0.00	0.00	0.00	8,098.00
11000-4020-016-1914-53300 OASDHI, All : Science and E	0.00	474.40	0.00	0.00	474.40-
11008-4020-016-1914-53300 OASDHI, All : Science and E	0.00	136.34	0.00	0.00	136.34-
11000-4020-016-1914-53310 OASDHI, Instructors and Aid	1,423.00	0.00	0.00	0.00	1,423.00
11000-4020-016-1914-53400 H&W, All : Science and Engi	0.00	5,647.12	0.00	0.00	5,647.12-
11000-4020-016-1914-53410 H&W, Instructors and Aides	16,941.00	0.00	0.00	0.00	16,941.00
11000-4020-016-1914-53500 SUI, All : Science and Engi	0.00	65.44	0.00	0.00	65.44-
11008-4020-016-1914-53500 SUI, All : Science and Engi	0.00	18.82	0.00	0.00	18.82-
11000-4020-016-1914-53510 SUI, Instructors and Aides	1,227.00	0.00	0.00	0.00	1,227.00
11000-4020-016-1914-53600 Wk Comp, All : Science and	0.00	556.52	0.00	0.00	556.52-
11008-4020-016-1914-53600 Wk Comp, All : Science and	0.00	159.92	0.00	0.00	159.92-
11000-4020-016-1914-53610 Wk Comp, Instructors and Ai	1,955.00	0.00	0.00	0.00	1,955.00
11008-4020-016-1919-53100 STRS, All : Science and Eng	0.00	433.41	0.00	0.00	433.41-
11008-4020-016-1919-53300 OASDHI, All : Science and E	0.00	76.18	0.00	0.00	76.18-
11008-4020-016-1919-53500 SUI, All : Science and Engi	0.00	10.50	0.00	0.00	10.50-
11008-4020-016-1919-53600 Wk Comp, All : Science and	0.00	89.35	0.00	0.00	89.35-
11008-4020-016-2206-53300 OASDHI, All : Science and E	0.00	404.40	0.00	0.00	404.40-
11008-4020-016-2206-53500 SUI, All : Science and Engi	0.00	10.57	0.00	0.00	10.57-
11008-4020-016-2206-53600 Wk Comp, All : Science and	0.00	89.93	0.00	0.00	89.93-
11000-4020-018-1305-53200 PERS, All : Child Developme	0.00	265.85	0.00	0.00	265.85-
11000-4020-018-1305-53210 PERS, Instructors and Aides	1,675.00	0.00	0.00	0.00	1,675.00
11000-4020-018-1305-53300 OASDHI, All : Child Develop	0.00	176.75	0.00	0.00	176.75-
11000-4020-018-1305-53310 OASDHI, Instructors and Aid	1,120.00	0.00	0.00	0.00	1,120.00
11000-4020-018-1305-53400 H&W, All : Child Developmen	0.00	1,332.75	0.00	0.00	1,332.75-
11000-4020-018-1305-53410 H&W, Instructors and Aides	9,409.00	0.00	0.00	0.00	9,409.00
11000-4020-018-1305-53500 SUI, All : Child Developmen	0.00	4.60	0.00	0.00	4.60-
11000-4020-018-1305-53510 SUI, Instructors and Aides	183.00	0.00	0.00	0.00	183.00
11000-4020-018-1305-53600 Wk Comp, All : Child Develo	0.00	39.50	0.00	0.00	39.50-
11000-4020-018-1305-53610 Wk Comp, Instructors and Ai	291.00	0.00	0.00	0.00	291.00

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11006-4020-020-6010-53000	Benefits, Temporary Staff :	176.00	0.00	0.00	0.00	176.00
11000-4020-020-6010-53100	STRS, All : Academic Affair	0.00	11,633.28	0.00	0.00	11,633.28-
11000-4020-020-6010-53131	STRS, Academic Admin : Acad	39,426.00	0.00	0.00	0.00	39,426.00
11000-4020-020-6010-53200	PERS, All : Academic Affair	0.00	11,117.00	0.00	0.00	11,117.00-
11000-4020-020-6010-53225	PERS, Other Nonacademic : A	22,633.00	0.00	0.00	0.00	22,633.00
11000-4020-020-6010-53300	OASDHI, All : Academic Affa	0.00	8,310.18	0.00	0.00	8,310.18-
11000-4020-020-6010-53325	OASDHI, Other Nonacademic :	15,132.00	0.00	0.00	0.00	15,132.00
11000-4020-020-6010-53331	OASDHI, Academic Admin : Ac	6,930.00	0.00	0.00	0.00	6,930.00
11000-4020-020-6010-53400	H&W, All : Academic Affairs	0.00	56,497.42	0.00	0.00	56,497.42-
11000-4020-020-6010-53425	H&W, Other Nonacademic : Ac	83,893.00	0.00	0.00	0.00	83,893.00
11000-4020-020-6010-53431	H&W, Academic Admin : Acade	83,432.00	0.00	0.00	0.00	83,432.00
11000-4020-020-6010-53500	SUI, All : Academic Affairs	0.00	444.02	0.00	0.00	444.02-
11000-4020-020-6010-53525	SUI, Other Nonacademic : Ac	2,472.00	0.00	0.00	0.00	2,472.00
11000-4020-020-6010-53531	SUI, Academic Admin : Acade	5,974.00	0.00	0.00	0.00	5,974.00
11000-4020-020-6010-53600	Wk Comp, All : Academic Aff	0.00	3,800.49	0.00	0.00	3,800.49-
11000-4020-020-6010-53625	Wk Comp, Other Nonacademic	3,940.00	0.00	0.00	0.00	3,940.00
11000-4020-020-6010-53631	Wk Comp, Academic Admin : A	9,520.00	0.00	0.00	0.00	9,520.00
11000-4020-020-6600-53200	PERS, All : Academic Affair	0.00	2,336.40	0.00	0.00	2,336.40-
11000-4020-020-6600-53225	PERS, Other Nonacademic : A	5,607.00	0.00	0.00	0.00	5,607.00
11000-4020-020-6600-53300	OASDHI, All : Academic Affa	0.00	1,545.75	0.00	0.00	1,545.75-
11000-4020-020-6600-53325	OASDHI, Other Nonacademic :	3,749.00	0.00	0.00	0.00	3,749.00
11000-4020-020-6600-53400	H&W, All : Academic Affairs	0.00	6,481.20	0.00	0.00	6,481.20-
11000-4020-020-6600-53425	H&W, Other Nonacademic : Ac	16,911.00	0.00	0.00	0.00	16,911.00
11000-4020-020-6600-53500	SUI, All : Academic Affairs	0.00	40.40	0.00	0.00	40.40-
11000-4020-020-6600-53525	SUI, Other Nonacademic : Ac	613.00	0.00	0.00	0.00	613.00
11000-4020-020-6600-53600	Wk Comp, All : Academic Aff	0.00	347.35	0.00	0.00	347.35-
11000-4020-020-6600-53625	Wk Comp, Other Nonacademic	976.00	0.00	0.00	0.00	976.00
11006-4020-039-6190-53100	STRS, All : Assessment	0.00	132.09	0.00	0.00	132.09-
11008-4020-039-6190-53100	STRS, All : Assessment	0.00	44.58	0.00	0.00	44.58-
11006-4020-039-6190-53200	PERS, All : Assessment	0.00	18.31	0.00	0.00	18.31-
11008-4020-039-6190-53200	PERS, All : Assessment	0.00	11.41	0.00	0.00	11.41-
11006-4020-039-6190-53300	OASDHI, All : Assessment	0.00	182.95	0.00	0.00	182.95-
11008-4020-039-6190-53300	OASDHI, All : Assessment	0.00	58.23	0.00	0.00	58.23-
11006-4020-039-6190-53500	SUI, All : Assessment	0.00	7.95	0.00	0.00	7.95-
11008-4020-039-6190-53500	SUI, All : Assessment	0.00	2.59	0.00	0.00	2.59-
11006-4020-039-6190-53600	Wk Comp, All : Assessment	0.00	67.66	0.00	0.00	67.66-
11008-4020-039-6190-53600	Wk Comp, All : Assessment	0.00	22.03	0.00	0.00	22.03-
11008-4020-042-1305-53100	STRS, All : Humanities	0.00	162.50	0.00	0.00	162.50-
11008-4020-042-1305-53300	OASDHI, All : Humanities	0.00	201.02	0.00	0.00	201.02-
11008-4020-042-1305-53500	SUI, All : Humanities	0.00	8.45	0.00	0.00	8.45-
11008-4020-042-1305-53600	Wk Comp, All : Humanities	0.00	71.85	0.00	0.00	71.85-
11008-4020-042-1506-53100	STRS, All : Humanities	0.00	1,766.33	0.00	0.00	1,766.33-
11008-4020-042-1506-53300	OASDHI, All : Humanities	0.00	310.46	0.00	0.00	310.46-
11008-4020-042-1506-53500	SUI, All : Humanities	0.00	42.82	0.00	0.00	42.82-
11008-4020-042-1506-53600	Wk Comp, All : Humanities	0.00	364.18	0.00	0.00	364.18-
11008-4020-042-1509-53300	OASDHI, All : Humanities	0.00	1,227.89	0.00	0.00	1,227.89-
11008-4020-042-1509-53500	SUI, All : Humanities	0.00	38.19	0.00	0.00	38.19-
11008-4020-042-1509-53600	Wk Comp, All : Humanities	0.00	324.86	0.00	0.00	324.86-
11008-4020-042-1510-53300	OASDHI, All : Humanities	0.00	336.35	0.00	0.00	336.35-
11008-4020-042-1510-53500	SUI, All : Humanities	0.00	14.89	0.00	0.00	14.89-
11008-4020-042-1510-53600	Wk Comp, All : Humanities	0.00	126.61	0.00	0.00	126.61-
11000-4020-042-2205-53100	STRS, All : Humanities	0.00	2,996.24	0.00	0.00	2,996.24-

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GL Account	Allocated Budget	Actual	Encumbrances	%Committed	Available
11000-4020-042-2205-53110 STRS, Instructors and Aides	7,491.00	0.00	0.00	0.00	7,491.00
11000-4020-042-2205-53300 OASDHI, All : Humanities	0.00	438.84	0.00	0.00	438.84-
11008-4020-042-2205-53300 OASDHI, All : Humanities	0.00	2,579.26	0.00	0.00	2,579.26-
11000-4020-042-2205-53310 OASDHI, Instructors and Aid	1,317.00	0.00	0.00	0.00	1,317.00
11000-4020-042-2205-53400 H&W, All : Humanities	0.00	5,647.12	0.00	0.00	5,647.12-
11000-4020-042-2205-53410 H&W, Instructors and Aides	16,941.00	0.00	0.00	0.00	16,941.00
11000-4020-042-2205-53500 SUI, All : Humanities	0.00	60.52	0.00	0.00	60.52-
11008-4020-042-2205-53500 SUI, All : Humanities	0.00	77.26	0.00	0.00	77.26-
11000-4020-042-2205-53510 SUI, Instructors and Aides	1,135.00	0.00	0.00	0.00	1,135.00
11000-4020-042-2205-53600 Wk Comp, All : Humanities	0.00	514.80	0.00	0.00	514.80-
11008-4020-042-2205-53600 Wk Comp, All : Humanities	0.00	657.05	0.00	0.00	657.05-
11000-4020-042-2205-53610 Wk Comp, Instructors and Ai	1,809.00	0.00	0.00	0.00	1,809.00
11008-4020-042-4930-53100 STRS, All : Humanities	0.00	844.95	0.00	0.00	844.95-
11008-4020-042-4930-53200 PERS, All : Humanities	0.00	605.49	0.00	0.00	605.49-
11008-4020-042-4930-53300 OASDHI, All : Humanities	0.00	1,999.21	0.00	0.00	1,999.21-
11008-4020-042-4930-53500 SUI, All : Humanities	0.00	68.91	0.00	0.00	68.91-
11008-4020-042-4930-53600 Wk Comp, All : Humanities	0.00	585.70	0.00	0.00	585.70-
11003-4020-044-0000-53000 Benefits, Temporary Staff :	6,000.00	0.00	0.00	0.00	6,000.00
11003-4020-044-1240-53300 OASDHI, All : Dental Assist	0.00	602.07	0.00	0.00	602.07-
11003-4020-044-1240-53500 SUI, All : Dental Assisting	0.00	15.74	0.00	0.00	15.74-
11003-4020-044-1240-53600 Wk Comp, All : Dental Assis	0.00	133.87	0.00	0.00	133.87-
11008-4020-078-1105-53100 STRS, All : HSU Site Sectio	0.00	185.87	0.00	0.00	185.87-
11008-4020-078-1105-53300 OASDHI, All : HSU Site Sect	0.00	32.67	0.00	0.00	32.67-
11008-4020-078-1105-53500 SUI, All : HSU Site Section	0.00	4.51	0.00	0.00	4.51-
11008-4020-078-1105-53600 Wk Comp, All : HSU Site Sec	0.00	38.32	0.00	0.00	38.32-
11008-4020-078-1501-53200 PERS, All : HSU Site Sectio	0.00	442.79	0.00	0.00	442.79-
11008-4020-078-1501-53300 OASDHI, All : HSU Site Sect	0.00	296.04	0.00	0.00	296.04-
11008-4020-078-1501-53500 SUI, All : HSU Site Section	0.00	7.74	0.00	0.00	7.74-
11008-4020-078-1501-53600 Wk Comp, All : HSU Site Sec	0.00	65.82	0.00	0.00	65.82-
11008-4020-078-1701-53100 STRS, All : HSU Site Sectio	0.00	197.26	0.00	0.00	197.26-
11008-4020-078-1701-53300 OASDHI, All : HSU Site Sect	0.00	34.67	0.00	0.00	34.67-
11008-4020-078-1701-53500 SUI, All : HSU Site Section	0.00	4.78	0.00	0.00	4.78-
11008-4020-078-1701-53600 Wk Comp, All : HSU Site Sec	0.00	40.67	0.00	0.00	40.67-
11006-4020-080-0000-53000 Benefits, Temporary Staff :	8,190.00	0.00	0.00	0.00	8,190.00
11008-4020-080-0000-53001 Benefits, Academic Staff :	21,761.31	0.00	0.00	0.00	21,761.31
11000-4020-080-2105-53100 STRS, All : Police Academy	0.00	119.84	0.00	0.00	119.84-
11000-4020-080-2105-53110 STRS, Instructors and Aides	300.00	0.00	0.00	0.00	300.00
11000-4020-080-2105-53300 OASDHI, All : Police Academ	0.00	17.36	0.00	0.00	17.36-
11006-4020-080-2105-53300 OASDHI, All : Police Academ	0.00	293.22	0.00	0.00	293.22-
11008-4020-080-2105-53300 OASDHI, All : Police Academ	0.00	3,324.58	0.00	0.00	3,324.58-
11000-4020-080-2105-53310 OASDHI, Instructors and Aid	53.00	0.00	0.00	0.00	53.00
11000-4020-080-2105-53400 H&W, All : Police Academy (	0.00	225.88	0.00	0.00	225.88-
11000-4020-080-2105-53410 H&W, Instructors and Aides	678.00	0.00	0.00	0.00	678.00
11000-4020-080-2105-53500 SUI, All : Police Academy (	0.00	2.40	0.00	0.00	2.40-
11006-4020-080-2105-53500 SUI, All : Police Academy (	0.00	40.46	0.00	0.00	40.46-
11008-4020-080-2105-53500 SUI, All : Police Academy (	0.00	148.24	0.00	0.00	148.24-
11000-4020-080-2105-53510 SUI, Instructors and Aides	45.00	0.00	0.00	0.00	45.00
11000-4020-080-2105-53600 Wk Comp, All : Police Acade	0.00	20.60	0.00	0.00	20.60-
11006-4020-080-2105-53600 Wk Comp, All : Police Acade	0.00	343.98	0.00	0.00	343.98-
11008-4020-080-2105-53600 Wk Comp, All : Police Acade	0.00	1,260.31	0.00	0.00	1,260.31-
11000-4020-080-2105-53610 Wk Comp, Instructors and Ai	72.00	0.00	0.00	0.00	72.00
11000-4020-080-6010-53200 PERS, All : Police Academy	0.00	1,252.95	0.00	0.00	1,252.95-

GL Account	Allocated Budget	Actual	Encumbrances	%Committed	Available
11000-4020-080-6010-53225 PERS, Other Nonacademic : P	3,007.00	0.00	0.00	0.00	3,007.00
11000-4020-080-6010-53231 PERS, Academic Admin : Poli	3,009.00	0.00	0.00	0.00	3,009.00
11000-4020-080-6010-53300 OASDHI, All : Police Academ	0.00	830.20	0.00	0.00	830.20-
11000-4020-080-6010-53325 OASDHI, Other Nonacademic :	2,010.00	0.00	0.00	0.00	2,010.00
11000-4020-080-6010-53331 OASDHI, Academic Admin : Po	2,012.00	0.00	0.00	0.00	2,012.00
11000-4020-080-6010-53400 H&W, All : Police Academy (	0.00	4,887.55	0.00	0.00	4,887.55-
11000-4020-080-6010-53425 H&W, Other Nonacademic : Po	11,730.00	0.00	0.00	0.00	11,730.00
11000-4020-080-6010-53431 H&W, Academic Admin : Polic	8,472.00	0.00	0.00	0.00	8,472.00
11000-4020-080-6010-53500 SUI, All : Police Academy (	0.00	21.70	0.00	0.00	21.70-
11000-4020-080-6010-53525 SUI, Other Nonacademic : Po	329.00	0.00	0.00	0.00	329.00
11000-4020-080-6010-53531 SUI, Academic Admin : Polic	329.00	0.00	0.00	0.00	329.00
11000-4020-080-6010-53600 Wk Comp, All : Police Acade	0.00	186.25	0.00	0.00	186.25-
11000-4020-080-6010-53625 Wk Comp, Other Nonacademic	524.00	0.00	0.00	0.00	524.00
11000-4020-080-6010-53631 Wk Comp, Academic Admin : P	524.00	0.00	0.00	0.00	524.00
11008-4020-081-2133-53100 STRS, All : Fire Academy	0.00	194.13	0.00	0.00	194.13-
11008-4020-081-2133-53300 OASDHI, All : Fire Academy	0.00	34.13	0.00	0.00	34.13-
11008-4020-081-2133-53500 SUI, All : Fire Academy	0.00	4.69	0.00	0.00	4.69-
11008-4020-081-2133-53600 Wk Comp, All : Fire Academy	0.00	40.02	0.00	0.00	40.02-
11006-4020-098-6110-53000 Benefits, Temporary Staff :	67.00	0.00	0.00	0.00	67.00
11006-4020-125-0000-53000 Benefits, Temporary Staff :	360.00	0.00	0.00	0.00	360.00
11006-4020-125-6600-53000 Benefits, Temporary Staff :	6,197.00	0.00	0.00	0.00	6,197.00
11006-4020-125-6600-53100 STRS, All : District Projec	0.00	2,569.73	0.00	0.00	2,569.73-
11006-4020-125-6600-53200 PERS, All : District Projec	0.00	93.82	0.00	0.00	93.82-
11006-4020-125-6600-53300 OASDHI, All : District Proj	0.00	537.29	0.00	0.00	537.29-
11006-4020-125-6600-53500 SUI, All : District Project	0.00	64.32	0.00	0.00	64.32-
11006-4020-125-6600-53600 Wk Comp, All : District Pro	0.00	547.07	0.00	0.00	547.07-
11003-4020-132-2105-53000 Benefits, Temporary Staff :	1,296.00	0.00	0.00	0.00	1,296.00
11003-4020-132-2105-53300 OASDHI, All : Driving Simul	0.00	6.70	0.00	0.00	6.70-
11003-4020-132-2105-53500 SUI, All : Driving Simulato	0.00	0.18	0.00	0.00	0.18-
11003-4020-132-2105-53600 Wk Comp, All : Driving Simu	0.00	1.49	0.00	0.00	1.49-
11006-4020-330-6010-53000 Benefits, Temporary Staff :	510.00	0.00	0.00	0.00	510.00
11006-4020-365-6010-53000 Benefits, Temporary Staff :	468.00	0.00	0.00	0.00	468.00
11006-4020-365-6600-53300 OASDHI, All : Accreditation	0.00	224.91	0.00	0.00	224.91-
11006-4020-365-6600-53500 SUI, All : Accreditation	0.00	5.88	0.00	0.00	5.88-
11006-4020-365-6600-53600 Wk Comp, All : Accreditatio	0.00	50.01	0.00	0.00	50.01-
11003-4020-768-0000-53000 Benefits, Temporary Staff :	579.00	0.00	0.00	0.00	579.00
11003-4020-768-2105-53300 OASDHI, All : AJ Simulator	0.00	145.95	0.00	0.00	145.95-
11003-4020-768-2105-53500 SUI, All : AJ Simulator	0.00	5.60	0.00	0.00	5.60-
11003-4020-768-2105-53600 Wk Comp, All : AJ Simulator	0.00	47.64	0.00	0.00	47.64-
11003-4300-015-6820-53000 Benefits, Temporary Staff :	3,493.00	0.00	0.00	0.00	3,493.00
11003-4300-015-6820-53300 OASDHI, All : Community Edu	0.00	1,193.30	0.00	0.00	1,193.30-
11003-4300-015-6820-53500 SUI, All : Community Educat	0.00	32.00	0.00	0.00	32.00-
11003-4300-015-6820-53600 Wk Comp, All : Community Ed	0.00	272.22	0.00	0.00	272.22-
11000-4300-088-6010-53200 PERS, All : Eureka Downtown	0.00	2,286.45	0.00	0.00	2,286.45-
11000-4300-088-6010-53221 PERS, Nonaca Admin & Mgrs :	5,487.00	0.00	0.00	0.00	5,487.00
11000-4300-088-6010-53300 OASDHI, All : Eureka Downto	0.00	1,528.70	0.00	0.00	1,528.70-
11000-4300-088-6010-53321 OASDHI, Nonaca Admin & Mgrs	3,668.00	0.00	0.00	0.00	3,668.00
11000-4300-088-6010-53400 H&W, All : Eureka Downtown	0.00	7,042.25	0.00	0.00	7,042.25-
11000-4300-088-6010-53421 H&W, Nonaca Admin & Mgrs :	16,901.00	0.00	0.00	0.00	16,901.00
11000-4300-088-6010-53500 SUI, All : Eureka Downtown	0.00	39.95	0.00	0.00	39.95-
11000-4300-088-6010-53521 SUI, Nonaca Admin & Mgrs :	599.00	0.00	0.00	0.00	599.00
11000-4300-088-6010-53600 Wk Comp, All : Eureka Downt	0.00	339.90	0.00	0.00	339.90-

GL Account	Allocated Budget	Actual	Encumbrances	%Committed	Available
11000-4300-088-6010-53621 Wk Comp, Nonaca Admin & Mgr	955.00	0.00	0.00	0.00	955.00
11006-4300-104-6010-53300 OASDHI, All : Customized Tr	0.00	246.27	0.00	0.00	246.27-
11006-4300-104-6010-53500 SUI, All : Customized Train	0.00	6.45	0.00	0.00	6.45-
11006-4300-104-6010-53600 Wk Comp, All : Customized T	0.00	54.76	0.00	0.00	54.76-
11003-4300-179-0000-53000 Benefits, Temporary Staff :	2,280.00	0.00	0.00	0.00	2,280.00
11003-4300-179-6820-53300 OASDHI, All : Community Edu	0.00	2.61	0.00	0.00	2.61-
11003-4300-179-6820-53500 SUI, All : Community Educat	0.00	0.36	0.00	0.00	0.36-
11003-4300-179-6820-53600 Wk Comp, All : Community Ed	0.00	3.06	0.00	0.00	3.06-
11008-4310-010-1520-53300 OASDHI, All : Communication	0.00	53.48	0.00	0.00	53.48-
11008-4310-010-1520-53500 SUI, All : Communications	0.00	1.40	0.00	0.00	1.40-
11008-4310-010-1520-53600 Wk Comp, All : Communicatio	0.00	11.89	0.00	0.00	11.89-
11008-4310-010-4930-53300 OASDHI, All : Communication	0.00	45.04	0.00	0.00	45.04-
11008-4310-010-4930-53500 SUI, All : Communications	0.00	6.21	0.00	0.00	6.21-
11008-4310-010-4930-53600 Wk Comp, All : Communicatio	0.00	52.84	0.00	0.00	52.84-
11008-4310-042-4930-53100 STRS, All : Humanities	0.00	98.22	0.00	0.00	98.22-
11008-4310-042-4930-53300 OASDHI, All : Humanities	0.00	17.26	0.00	0.00	17.26-
11008-4310-042-4930-53500 SUI, All : Humanities	0.00	2.38	0.00	0.00	2.38-
11008-4310-042-4930-53600 Wk Comp, All : Humanities	0.00	20.25	0.00	0.00	20.25-
11000-5030-000-6600-53100 STRS, All : General	0.00	4,267.76	0.00	0.00	4,267.76-
11006-5030-000-6600-53100 STRS, All : General	0.00	82.33	0.00	0.00	82.33-
11000-5030-000-6600-53131 STRS, Academic Admin : Gene	10,158.00	0.00	0.00	0.00	10,158.00
11000-5030-000-6600-53300 OASDHI, All : General	0.00	728.00	0.00	0.00	728.00-
11006-5030-000-6600-53300 OASDHI, All : General	0.00	14.05	0.00	0.00	14.05-
11000-5030-000-6600-53331 OASDHI, Academic Admin : Ge	1,785.00	0.00	0.00	0.00	1,785.00
11000-5030-000-6600-53400 H&W, All : General	0.00	4,808.90	0.00	0.00	4,808.90-
11000-5030-000-6600-53431 H&W, Academic Admin : Gener	15,283.00	0.00	0.00	0.00	15,283.00
11000-5030-000-6600-53500 SUI, All : General	0.00	100.30	0.00	0.00	100.30-
11000-5030-000-6600-53531 SUI, Academic Admin : Gener	1,539.00	0.00	0.00	0.00	1,539.00
11000-5030-000-6600-53600 Wk Comp, All : General	0.00	879.90	0.00	0.00	879.90-
11006-5030-000-6600-53600 Wk Comp, All : General	0.00	17.00	0.00	0.00	17.00-
11000-5030-000-6600-53631 Wk Comp, Academic Admin : G	2,453.00	0.00	0.00	0.00	2,453.00
11000-5134-000-6200-53200 PERS, All : General	0.00	12,388.73	0.00	0.00	12,388.73-
11000-5134-000-6200-53221 PERS, Nonaca Admin & Mgrs :	13,296.00	0.00	0.00	0.00	13,296.00
11000-5134-000-6200-53225 PERS, Other Nonacademic : G	15,468.00	0.00	0.00	0.00	15,468.00
11000-5134-000-6200-53300 OASDHI, All : General	0.00	8,246.80	0.00	0.00	8,246.80-
11000-5134-000-6200-53321 OASDHI, Nonaca Admin & Mgrs	8,890.00	0.00	0.00	0.00	8,890.00
11000-5134-000-6200-53325 OASDHI, Other Nonacademic :	11,443.00	0.00	0.00	0.00	11,443.00
11000-5134-000-6200-53400 H&W, All : General	0.00	40,350.97	0.00	0.00	40,350.97-
11000-5134-000-6200-53421 H&W, Nonaca Admin & Mgrs :	33,814.00	0.00	0.00	0.00	33,814.00
11000-5134-000-6200-53425 H&W, Other Nonacademic : Ge	61,374.00	0.00	0.00	0.00	61,374.00
11000-5134-000-6200-53500 SUI, All : General	0.00	215.64	0.00	0.00	215.64-
11000-5134-000-6200-53521 SUI, Nonaca Admin & Mgrs :	1,453.00	0.00	0.00	0.00	1,453.00
11000-5134-000-6200-53525 SUI, Other Nonacademic : Ge	1,870.00	0.00	0.00	0.00	1,870.00
11000-5134-000-6200-53600 Wk Comp, All : General	0.00	1,841.79	0.00	0.00	1,841.79-
11000-5134-000-6200-53621 Wk Comp, Nonaca Admin & Mgr	2,315.00	0.00	0.00	0.00	2,315.00
11000-5134-000-6200-53625 Wk Comp, Other Nonacademic	2,978.00	0.00	0.00	0.00	2,978.00
11006-5134-300-6200-53000 Benefits, Temporary Staff :	919.00	0.00	0.00	0.00	919.00
11008-5231-000-4930-53100 STRS, All : General	0.00	266.38	0.00	0.00	266.38-
11008-5231-000-4930-53300 OASDHI, All : General	0.00	331.87	0.00	0.00	331.87-
11008-5231-000-4930-53500 SUI, All : General	0.00	13.91	0.00	0.00	13.91-
11008-5231-000-4930-53600 Wk Comp, All : General	0.00	118.31	0.00	0.00	118.31-
11006-5231-000-6310-53000 Benefits, Temporary Staff :	48.00	0.00	0.00	0.00	48.00

GL Account	Allocated Budget	Actual	Encumbrances	%Committed	Available
11000-5231-000-6310-53100 STRS, All : General	0.00	4,027.39	0.00	0.00	4,027.39-
11006-5231-000-6310-53100 STRS, All : General	0.00	441.75	0.00	0.00	441.75-
11008-5231-000-6310-53100 STRS, All : General	0.00	281.22	0.00	0.00	281.22-
11000-5231-000-6310-53125 STRS, Other Nonacademic : G	2,973.00	35.40-	0.00	1.18-	3,008.40
11000-5231-000-6310-53135 STRS, Other Academic : Gene	11,545.00	161.96	0.00	1.40	11,383.04
11000-5231-000-6310-53200 PERS, All : General	0.00	3,516.31	0.00	0.00	3,516.31-
11006-5231-000-6310-53200 PERS, All : General	0.00	469.21	0.00	0.00	469.21-
11008-5231-000-6310-53200 PERS, All : General	0.00	417.44	0.00	0.00	417.44-
11000-5231-000-6310-53225 PERS, Other Nonacademic : G	8,568.00	351.04-	0.00	4.09-	8,919.04
11000-5231-000-6310-53300 OASDHI, All : General	0.00	2,974.37	0.00	0.00	2,974.37-
11006-5231-000-6310-53300 OASDHI, All : General	0.00	391.34	0.00	0.00	391.34-
11008-5231-000-6310-53300 OASDHI, All : General	0.00	328.51	0.00	0.00	328.51-
11000-5231-000-6310-53325 OASDHI, Other Nonacademic :	6,251.00	240.82-	0.00	3.84-	6,491.82
11000-5231-000-6310-53335 OASDHI, Other Academic : Ge	2,029.00	23.72	0.00	1.17	2,005.28
11000-5231-000-6310-53400 H&W, All : General	0.00	22,406.17	0.00	0.00	22,406.17-
11000-5231-000-6310-53425 H&W, Other Nonacademic : Ge	40,405.00	1,194.52-	0.00	2.95-	41,599.52
11000-5231-000-6310-53435 H&W, Other Academic : Gener	26,682.00	282.36	0.00	1.06	26,399.64
11000-5231-000-6310-53500 SUI, All : General	0.00	147.49	0.00	0.00	147.49-
11006-5231-000-6310-53500 SUI, All : General	0.00	18.91	0.00	0.00	18.91-
11008-5231-000-6310-53500 SUI, All : General	0.00	14.11	0.00	0.00	14.11-
11000-5231-000-6310-53525 SUI, Other Nonacademic : Ge	1,386.00	6.98-	0.00	0.49-	1,392.98
11000-5231-000-6310-53535 SUI, Other Academic : Gener	1,749.00	3.28	0.00	0.19	1,745.72
11000-5231-000-6310-53600 Wk Comp, All : General	0.00	1,258.51	0.00	0.00	1,258.51-
11006-5231-000-6310-53600 Wk Comp, All : General	0.00	160.83	0.00	0.00	160.83-
11008-5231-000-6310-53600 Wk Comp, All : General	0.00	120.04	0.00	0.00	120.04-
11000-5231-000-6310-53625 Wk Comp, Other Nonacademic	2,210.00	59.49-	0.00	2.68-	2,269.49
11000-5231-000-6310-53635 Wk Comp, Other Academic : G	2,788.00	27.82	0.00	1.00	2,760.18
11000-5231-020-6310-53100 STRS, All : Academic Affair	0.00	2,009.08	0.00	0.00	2,009.08-
11000-5231-020-6310-53300 OASDHI, All : Academic Affa	0.00	353.12	0.00	0.00	353.12-
11000-5231-020-6310-53400 H&W, All : Academic Affairs	0.00	1,342.28	0.00	0.00	1,342.28-
11000-5231-020-6310-53435 H&W, Other Academic : Acade	0.00	1,255.28	0.00	0.00	1,255.28-
11000-5231-020-6310-53500 SUI, All : Academic Affairs	0.00	48.70	0.00	0.00	48.70-
11000-5231-020-6310-53600 Wk Comp, All : Academic Aff	0.00	414.24	0.00	0.00	414.24-
11000-5247-000-6330-53200 PERS, All : General	0.00	1,920.80	0.00	0.00	1,920.80-
11000-5247-000-6330-53225 PERS, Other Nonacademic : G	4,610.00	0.00	0.00	0.00	4,610.00
11000-5247-000-6330-53300 OASDHI, All : General	0.00	1,284.20	0.00	0.00	1,284.20-
11000-5247-000-6330-53325 OASDHI, Other Nonacademic :	3,082.00	0.00	0.00	0.00	3,082.00
11000-5247-000-6330-53400 H&W, All : General	0.00	6,992.50	0.00	0.00	6,992.50-
11000-5247-000-6330-53425 H&W, Other Nonacademic : Ge	16,782.00	0.00	0.00	0.00	16,782.00
11000-5247-000-6330-53500 SUI, All : General	0.00	33.60	0.00	0.00	33.60-
11000-5247-000-6330-53525 SUI, Other Nonacademic : Ge	504.00	0.00	0.00	0.00	504.00
11000-5247-000-6330-53600 Wk Comp, All : General	0.00	285.55	0.00	0.00	285.55-
11000-5247-000-6330-53625 Wk Comp, Other Nonacademic	803.00	0.00	0.00	0.00	803.00
11000-5305-005-0835-53100 STRS, All : Health/Physical	0.00	8,378.32	0.00	0.00	8,378.32-
11008-5305-005-0835-53100 STRS, All : Health/Physical	0.00	649.63	0.00	0.00	649.63-
11000-5305-005-0835-53110 STRS, Instructors and Aides	20,947.00	0.00	0.00	0.00	20,947.00
11000-5305-005-0835-53200 PERS, All : Health/Physical	0.00	1,024.35	0.00	0.00	1,024.35-
11000-5305-005-0835-53210 PERS, Instructors and Aides	676.00	0.00	0.00	0.00	676.00
11000-5305-005-0835-53225 PERS, Other Nonacademic : H	1,810.00	0.00	0.00	0.00	1,810.00
11000-5305-005-0835-53300 OASDHI, All : Health/Physic	0.00	1,895.49	0.00	0.00	1,895.49-
11008-5305-005-0835-53300 OASDHI, All : Health/Physic	0.00	580.55	0.00	0.00	580.55-
11000-5305-005-0835-53310 OASDHI, Instructors and Aid	4,133.00	0.00	0.00	0.00	4,133.00

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11000-5305-005-0835-53325 OASDHI, Other Nonacademic :	1,210.00	0.00	0.00	0.00	1,210.00
11000-5305-005-0835-53400 H&W, All : Health/Physical	0.00	21,412.08	0.00	0.00	21,412.08-
11000-5305-005-0835-53410 H&W, Instructors and Aides	54,298.00	1,573.53	0.00	2.90	52,724.47
11000-5305-005-0835-53425 H&W, Other Nonacademic : He	8,352.00	0.00	0.00	0.00	8,352.00
11000-5305-005-0835-53500 SUI, All : Health/Physical	0.00	186.77	0.00	0.00	186.77-
11008-5305-005-0835-53500 SUI, All : Health/Physical	0.00	31.93	0.00	0.00	31.93-
11000-5305-005-0835-53510 SUI, Instructors and Aides	3,248.00	0.00	0.00	0.00	3,248.00
11000-5305-005-0835-53525 SUI, Other Nonacademic : He	198.00	0.00	0.00	0.00	198.00
11000-5305-005-0835-53600 Wk Comp, All : Health/Physi	0.00	1,591.87	0.00	0.00	1,591.87-
11008-5305-005-0835-53600 Wk Comp, All : Health/Physi	0.00	271.34	0.00	0.00	271.34-
11000-5305-005-0835-53610 Wk Comp, Instructors and Ai	5,175.00	0.00	0.00	0.00	5,175.00
11000-5305-005-0835-53625 Wk Comp, Other Nonacademic	315.00	0.00	0.00	0.00	315.00
11008-5305-005-0837-53100 STRS, All : Health/Physical	0.00	314.58	0.00	0.00	314.58-
11008-5305-005-0837-53300 OASDHI, All : Health/Physic	0.00	55.29	0.00	0.00	55.29-
11008-5305-005-0837-53500 SUI, All : Health/Physical	0.00	7.63	0.00	0.00	7.63-
11008-5305-005-0837-53600 Wk Comp, All : Health/Physi	0.00	64.86	0.00	0.00	64.86-
11000-5305-005-6010-53100 STRS, All : Health/Physical	0.00	519.02	0.00	0.00	519.02-
11000-5305-005-6010-53131 STRS, Academic Admin : Heal	519.00	0.00	0.00	0.00	519.00
11000-5305-005-6010-53200 PERS, All : Health/Physical	0.00	754.15	0.00	0.00	754.15-
11000-5305-005-6010-53225 PERS, Other Nonacademic : H	1,810.00	0.00	0.00	0.00	1,810.00
11000-5305-005-6010-53300 OASDHI, All : Health/Physic	0.00	582.67	0.00	0.00	582.67-
11000-5305-005-6010-53325 OASDHI, Other Nonacademic :	1,210.00	0.00	0.00	0.00	1,210.00
11000-5305-005-6010-53331 OASDHI, Academic Admin : He	91.00	0.00	0.00	0.00	91.00
11000-5305-005-6010-53400 H&W, All : Health/Physical	0.00	4,257.19	0.00	0.00	4,257.19-
11000-5305-005-6010-53425 H&W, Other Nonacademic : He	8,352.00	0.00	0.00	0.00	8,352.00
11000-5305-005-6010-53431 H&W, Academic Admin : Healt	1,086.00	0.00	0.00	0.00	1,086.00
11000-5305-005-6010-53500 SUI, All : Health/Physical	0.00	25.44	0.00	0.00	25.44-
11000-5305-005-6010-53525 SUI, Other Nonacademic : He	198.00	0.00	0.00	0.00	198.00
11000-5305-005-6010-53531 SUI, Academic Admin : Healt	79.00	0.00	0.00	0.00	79.00
11000-5305-005-6010-53600 Wk Comp, All : Health/Physi	0.00	219.11	0.00	0.00	219.11-
11000-5305-005-6010-53625 Wk Comp, Other Nonacademic	315.00	0.00	0.00	0.00	315.00
11000-5305-005-6010-53631 Wk Comp, Academic Admin : H	125.00	0.00	0.00	0.00	125.00
11000-5305-041-0835-53100 STRS, All : Athletics	0.00	2,792.80	0.00	0.00	2,792.80-
11008-5305-041-0835-53100 STRS, All : Athletics	0.00	1,081.68	0.00	0.00	1,081.68-
11000-5305-041-0835-53110 STRS, Instructors and Aides	6,982.00	0.00	0.00	0.00	6,982.00
11000-5305-041-0835-53300 OASDHI, All : Athletics	0.00	409.08	0.00	0.00	409.08-
11008-5305-041-0835-53300 OASDHI, All : Athletics	0.00	1,375.52	0.00	0.00	1,375.52-
11000-5305-041-0835-53310 OASDHI, Instructors and Aid	1,226.00	0.00	0.00	0.00	1,226.00
11000-5305-041-0835-53400 H&W, All : Athletics	0.00	5,647.04	0.00	0.00	5,647.04-
11000-5305-041-0835-53410 H&W, Instructors and Aides	16,940.00	0.00	0.00	0.00	16,940.00
11000-5305-041-0835-53500 SUI, All : Athletics	0.00	56.40	0.00	0.00	56.40-
11008-5305-041-0835-53500 SUI, All : Athletics	0.00	61.28	0.00	0.00	61.28-
11000-5305-041-0835-53510 SUI, Instructors and Aides	1,058.00	0.00	0.00	0.00	1,058.00
11000-5305-041-0835-53600 Wk Comp, All : Athletics	0.00	479.84	0.00	0.00	479.84-
11008-5305-041-0835-53600 Wk Comp, All : Athletics	0.00	521.11	0.00	0.00	521.11-
11000-5305-041-0835-53610 Wk Comp, Instructors and Ai	1,685.00	0.00	0.00	0.00	1,685.00
11000-5305-041-6010-53200 PERS, All : Athletics	0.00	2,191.10	0.00	0.00	2,191.10-
11000-5305-041-6010-53221 PERS, Nonaca Admin & Mgrs :	5,259.00	0.00	0.00	0.00	5,259.00
11000-5305-041-6010-53300 OASDHI, All : Athletics	0.00	1,464.95	0.00	0.00	1,464.95-
11000-5305-041-6010-53321 OASDHI, Nonaca Admin & Mgrs	3,515.00	0.00	0.00	0.00	3,515.00
11000-5305-041-6010-53400 H&W, All : Athletics	0.00	5,840.00	0.00	0.00	5,840.00-
11000-5305-041-6010-53421 H&W, Nonaca Admin & Mgrs :	15,236.00	0.00	0.00	0.00	15,236.00

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11000-5305-041-6010-53500 SUI, All : Athletics	0.00	38.30	0.00	0.00	38.30-
11000-5305-041-6010-53521 SUI, Nonaca Admin & Mgrs :	574.00	0.00	0.00	0.00	574.00
11000-5305-041-6010-53600 Wk Comp, All : Athletics	0.00	325.75	0.00	0.00	325.75-
11000-5305-041-6010-53621 Wk Comp, Nonaca Admin & Mgr	916.00	0.00	0.00	0.00	916.00
11006-5305-041-6960-53000 Benefits, Temporary Staff :	10,961.00	0.00	0.00	0.00	10,961.00
11006-5305-041-6960-53100 STRS, All : Athletics	0.00	496.67	0.00	0.00	496.67-
11000-5305-041-6960-53200 PERS, All : Athletics	0.00	810.64	0.00	0.00	810.64-
11000-5305-041-6960-53210 PERS, Instructors and Aides	2,027.00	0.00	0.00	0.00	2,027.00
11000-5305-041-6960-53300 OASDHI, All : Athletics	0.00	530.72	0.00	0.00	530.72-
11006-5305-041-6960-53300 OASDHI, All : Athletics	0.00	436.89	0.00	0.00	436.89-
11000-5305-041-6960-53310 OASDHI, Instructors and Aid	1,355.00	0.00	0.00	0.00	1,355.00
11000-5305-041-6960-53400 H&W, All : Athletics	0.00	3,818.92	0.00	0.00	3,818.92-
11000-5305-041-6960-53410 H&W, Instructors and Aides	10,422.00	954.74	0.00	9.16	9,467.26
11000-5305-041-6960-53500 SUI, All : Athletics	0.00	13.88	0.00	0.00	13.88-
11006-5305-041-6960-53500 SUI, All : Athletics	0.00	21.18	0.00	0.00	21.18-
11000-5305-041-6960-53510 SUI, Instructors and Aides	221.00	0.00	0.00	0.00	221.00
11000-5305-041-6960-53600 Wk Comp, All : Athletics	0.00	120.52	0.00	0.00	120.52-
11006-5305-041-6960-53600 Wk Comp, All : Athletics	0.00	180.14	0.00	0.00	180.14-
11000-5305-041-6960-53610 Wk Comp, Instructors and Ai	353.00	0.00	0.00	0.00	353.00
11005-5439-307-6430-53100 STRS, All : E O P S	0.00	215.06	0.00	0.00	215.06-
11005-5439-307-6430-53125 STRS, Other Nonacademic : E	212.00	35.40	0.00	16.70	176.60
11005-5439-307-6430-53131 STRS, Academic Admin : E O	2,759.00	0.00	0.00	0.00	2,759.00
11005-5439-307-6430-53135 STRS, Other Academic : E O	0.00	161.96-	0.00	0.00	161.96
11005-5439-307-6430-53200 PERS, All : E O P S	0.00	443.96	0.00	0.00	443.96-
11005-5439-307-6430-53225 PERS, Other Nonacademic : E	820.00	93.61	0.00	11.42	726.39
11005-5439-307-6430-53235 PERS, Other Academic : E O	420.00	105.04-	0.00	25.00-	525.04
11005-5439-307-6430-53300 OASDHI, All : E O P S	0.00	329.73	0.00	0.00	329.73-
11005-5439-307-6430-53325 OASDHI, Other Nonacademic :	585.00	68.71	0.00	11.75	516.29
11005-5439-307-6430-53331 OASDHI, Academic Admin : E	485.00	0.00	0.00	0.00	485.00
11005-5439-307-6430-53335 OASDHI, Other Academic : E	281.00	93.98-	0.00	33.43-	374.98
11005-5439-307-6430-53400 H&W, All : E O P S	0.00	1,688.95	0.00	0.00	1,688.95-
11005-5439-307-6430-53425 H&W, Other Nonacademic : E	3,371.00	421.71	0.00	12.51	2,949.29
11005-5439-307-6430-53431 H&W, Academic Admin : E O P	8,478.00	0.00	0.00	0.00	8,478.00
11005-5439-307-6430-53435 H&W, Other Academic : E O P	847.00	494.13-	0.00	58.33-	1,341.13
11005-5439-307-6430-53500 SUI, All : E O P S	0.00	12.30	0.00	0.00	12.30-
11005-5439-307-6430-53525 SUI, Other Nonacademic : E	121.00	2.48	0.00	2.05	118.52
11005-5439-307-6430-53531 SUI, Academic Admin : E O P	418.00	0.00	0.00	0.00	418.00
11005-5439-307-6430-53535 SUI, Other Academic : E O P	46.00	5.10-	0.00	11.08-	51.10
11005-5439-307-6430-53600 Wk Comp, All : E O P S	0.00	104.76	0.00	0.00	104.76-
11005-5439-307-6430-53625 Wk Comp, Other Nonacademic	194.00	21.22	0.00	10.94	172.78
11005-5439-307-6430-53631 Wk Comp, Academic Admin : E	666.00	0.00	0.00	0.00	666.00
11005-5439-307-6430-53635 Wk Comp, Other Academic : E	73.00	43.43-	0.00	59.48-	116.43
11005-5439-307-6460-53200 PERS, All : E O P S	0.00	176.23	0.00	0.00	176.23-
11005-5439-307-6460-53225 PERS, Other Nonacademic : E	339.00	0.00	0.00	0.00	339.00
11005-5439-307-6460-53300 OASDHI, All : E O P S	0.00	117.82	0.00	0.00	117.82-
11005-5439-307-6460-53325 OASDHI, Other Nonacademic :	227.00	0.00	0.00	0.00	227.00
11005-5439-307-6460-53400 H&W, All : E O P S	0.00	766.49	0.00	0.00	766.49-
11005-5439-307-6460-53425 H&W, Other Nonacademic : E	1,669.00	0.00	0.00	0.00	1,669.00
11005-5439-307-6460-53500 SUI, All : E O P S	0.00	3.08	0.00	0.00	3.08-
11005-5439-307-6460-53525 SUI, Other Nonacademic : E	37.00	0.00	0.00	0.00	37.00
11005-5439-307-6460-53600 Wk Comp, All : E O P S	0.00	26.20	0.00	0.00	26.20-
11005-5439-307-6460-53625 Wk Comp, Other Nonacademic	59.00	0.00	0.00	0.00	59.00

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11006-5525-000-0000-53000 Benefits, Temporary Staff :	2,460.00	0.00	0.00	0.00	2,460.00
11000-5525-000-6120-53100 STRS, All : General	0.00	5,067.37	0.00	0.00	5,067.37-
11000-5525-000-6120-53131 STRS, Academic Admin : Gene	5,356.00	0.00	0.00	0.00	5,356.00
11000-5525-000-6120-53135 STRS, Other Academic : Gene	7,089.00	0.00	0.00	0.00	7,089.00
11000-5525-000-6120-53200 PERS, All : General	0.00	5,300.86	0.00	0.00	5,300.86-
11000-5525-000-6120-53225 PERS, Other Nonacademic : G	13,024.00	0.00	0.00	0.00	13,024.00
11000-5525-000-6120-53300 OASDHI, All : General	0.00	4,265.50	0.00	0.00	4,265.50-
11006-5525-000-6120-53300 OASDHI, All : General	0.00	362.00	0.00	0.00	362.00-
11000-5525-000-6120-53325 OASDHI, Other Nonacademic :	8,673.00	0.00	0.00	0.00	8,673.00
11000-5525-000-6120-53331 OASDHI, Academic Admin : Ge	941.00	0.00	0.00	0.00	941.00
11000-5525-000-6120-53335 OASDHI, Other Academic : Ge	1,246.00	0.00	0.00	0.00	1,246.00
11000-5525-000-6120-53400 H&W, All : General	0.00	34,909.40	0.00	0.00	34,909.40-
11000-5525-000-6120-53425 H&W, Other Nonacademic : Ge	59,311.00	0.00	0.00	0.00	59,311.00
11000-5525-000-6120-53431 H&W, Academic Admin : Gener	16,956.00	0.00	0.00	0.00	16,956.00
11000-5525-000-6120-53435 H&W, Other Academic : Gener	16,941.00	0.00	0.00	0.00	16,941.00
11000-5525-000-6120-53500 SUI, All : General	0.00	201.30	0.00	0.00	201.30-
11006-5525-000-6120-53500 SUI, All : General	0.00	9.47	0.00	0.00	9.47-
11000-5525-000-6120-53525 SUI, Other Nonacademic : Ge	1,514.00	0.00	0.00	0.00	1,514.00
11000-5525-000-6120-53531 SUI, Academic Admin : Gener	812.00	0.00	0.00	0.00	812.00
11000-5525-000-6120-53535 SUI, Other Academic : Gener	1,074.00	0.00	0.00	0.00	1,074.00
11000-5525-000-6120-53600 Wk Comp, All : General	0.00	1,741.99	0.00	0.00	1,741.99-
11006-5525-000-6120-53600 Wk Comp, All : General	0.00	80.49	0.00	0.00	80.49-
11000-5525-000-6120-53625 Wk Comp, Other Nonacademic	2,413.00	0.00	0.00	0.00	2,413.00
11000-5525-000-6120-53631 Wk Comp, Academic Admin : G	1,293.00	0.00	0.00	0.00	1,293.00
11000-5525-000-6120-53635 Wk Comp, Other Academic : G	1,712.00	0.00	0.00	0.00	1,712.00
11006-5629-000-0000-53000 Benefits, Temporary Staff :	1,445.00	0.00	0.00	0.00	1,445.00
11000-5629-000-6110-53200 PERS, All : General	0.00	2,171.70	0.00	0.00	2,171.70-
11000-5629-000-6110-53225 PERS, Other Nonacademic : G	5,367.00	0.00	0.00	0.00	5,367.00
11000-5629-000-6110-53300 OASDHI, All : General	0.00	1,423.75	0.00	0.00	1,423.75-
11006-5629-000-6110-53300 OASDHI, All : General	0.00	593.03	0.00	0.00	593.03-
11000-5629-000-6110-53325 OASDHI, Other Nonacademic :	3,588.00	0.00	0.00	0.00	3,588.00
11000-5629-000-6110-53400 H&W, All : General	0.00	7,012.20	0.00	0.00	7,012.20-
11000-5629-000-6110-53425 H&W, Other Nonacademic : Ge	16,842.00	0.00	0.00	0.00	16,842.00
11000-5629-000-6110-53500 SUI, All : General	0.00	37.25	0.00	0.00	37.25-
11006-5629-000-6110-53500 SUI, All : General	0.00	15.53	0.00	0.00	15.53-
11000-5629-000-6110-53525 SUI, Other Nonacademic : Ge	586.00	0.00	0.00	0.00	586.00
11000-5629-000-6110-53600 Wk Comp, All : General	0.00	322.85	0.00	0.00	322.85-
11006-5629-000-6110-53600 Wk Comp, All : General	0.00	131.87	0.00	0.00	131.87-
11000-5629-000-6110-53625 Wk Comp, Other Nonacademic	934.00	0.00	0.00	0.00	934.00
11005-5838-000-0835-53210 PERS, Instructors and Aides	1,283.00	0.00	0.00	0.00	1,283.00
11005-5838-000-0835-53300 OASDHI, All : General	0.00	131.92	0.00	0.00	131.92-
11005-5838-000-0835-53310 OASDHI, Instructors and Aid	858.00	0.00	0.00	0.00	858.00
11005-5838-000-0835-53410 H&W, Instructors and Aides	6,942.00	0.00	0.00	0.00	6,942.00
11005-5838-000-0835-53500 SUI, All : General	0.00	18.19	0.00	0.00	18.19-
11005-5838-000-0835-53510 SUI, Instructors and Aides	140.00	0.00	0.00	0.00	140.00
11005-5838-000-0835-53600 Wk Comp, All : General	0.00	154.77	0.00	0.00	154.77-
11005-5838-000-0835-53610 Wk Comp, Instructors and Ai	223.00	0.00	0.00	0.00	223.00
11005-5838-000-4930-53100 STRS, All : General	0.00	2,321.37	0.00	0.00	2,321.37-
11005-5838-000-4930-53110 STRS, Instructors and Aides	4,049.00	0.00	0.00	0.00	4,049.00
11005-5838-000-4930-53200 PERS, All : General	0.00	3,209.68	0.00	0.00	3,209.68-
11005-5838-000-4930-53210 PERS, Instructors and Aides	8,541.00	0.00	0.00	0.00	8,541.00
11005-5838-000-4930-53300 OASDHI, All : General	0.00	2,903.30	0.00	0.00	2,903.30-

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11005-5838-000-4930-53310 OASDHI, Instructors and Aid	6,423.00	0.00	0.00	0.00	6,423.00
11005-5838-000-4930-53400 H&W, All : General	0.00	15,998.88	0.00	0.00	15,998.88-
11005-5838-000-4930-53410 H&W, Instructors and Aides	48,139.00	3,305.65	0.00	6.87	44,833.35
11005-5838-000-4930-53500 SUI, All : General	0.00	116.19	0.00	0.00	116.19-
11005-5838-000-4930-53510 SUI, Instructors and Aides	1,546.00	0.00	0.00	0.00	1,546.00
11005-5838-000-4930-53600 Wk Comp, All : General	0.00	1,048.93	0.00	0.00	1,048.93-
11005-5838-000-4930-53610 Wk Comp, Instructors and Ai	2,464.00	0.00	0.00	0.00	2,464.00
11000-6035-000-6460-53200 PERS, All : General	0.00	10,237.16	0.00	0.00	10,237.16-
11000-6035-000-6460-53221 PERS, Nonaca Admin & Mgrs :	10,229.00	0.00	0.00	0.00	10,229.00
11000-6035-000-6460-53225 PERS, Other Nonacademic : G	16,019.00	0.00	0.00	0.00	16,019.00
11000-6035-000-6460-53300 OASDHI, All : General	0.00	6,840.12	0.00	0.00	6,840.12-
11006-6035-000-6460-53300 OASDHI, All : General	2.00	0.00	0.00	0.00	2.00
11000-6035-000-6460-53321 OASDHI, Nonaca Admin & Mgrs	6,839.00	0.00	0.00	0.00	6,839.00
11000-6035-000-6460-53325 OASDHI, Other Nonacademic :	10,711.00	0.00	0.00	0.00	10,711.00
11000-6035-000-6460-53400 H&W, All : General	0.00	29,349.24	0.00	0.00	29,349.24-
11000-6035-000-6460-53421 H&W, Nonaca Admin & Mgrs :	16,956.00	0.00	0.00	0.00	16,956.00
11000-6035-000-6460-53425 H&W, Other Nonacademic : Ge	59,959.00	0.00	0.00	0.00	59,959.00
11000-6035-000-6460-53500 SUI, All : General	0.00	178.80	0.00	0.00	178.80-
11000-6035-000-6460-53521 SUI, Nonaca Admin & Mgrs :	1,118.00	0.00	0.00	0.00	1,118.00
11000-6035-000-6460-53525 SUI, Other Nonacademic : Ge	1,750.00	0.00	0.00	0.00	1,750.00
11000-6035-000-6460-53600 Wk Comp, All : General	0.00	1,521.88	0.00	0.00	1,521.88-
11000-6035-000-6460-53621 Wk Comp, Nonaca Admin & Mgr	1,781.00	0.00	0.00	0.00	1,781.00
11000-6035-000-6460-53625 Wk Comp, Other Nonacademic	2,789.00	0.00	0.00	0.00	2,789.00
11000-6049-000-6730-53200 PERS, All : General	0.00	4,739.50	0.00	0.00	4,739.50-
11000-6049-000-6730-53221 PERS, Nonaca Admin & Mgrs :	6,977.00	0.00	0.00	0.00	6,977.00
11000-6049-000-6730-53225 PERS, Other Nonacademic : G	6,043.00	0.00	0.00	0.00	6,043.00
11000-6049-000-6730-53300 OASDHI, All : General	0.00	3,153.85	0.00	0.00	3,153.85-
11000-6049-000-6730-53321 OASDHI, Nonaca Admin & Mgrs	4,664.00	0.00	0.00	0.00	4,664.00
11000-6049-000-6730-53325 OASDHI, Other Nonacademic :	4,039.00	0.00	0.00	0.00	4,039.00
11000-6049-000-6730-53400 H&W, All : General	0.00	13,485.45	0.00	0.00	13,485.45-
11000-6049-000-6730-53421 H&W, Nonaca Admin & Mgrs :	16,956.00	0.00	0.00	0.00	16,956.00
11000-6049-000-6730-53425 H&W, Other Nonacademic : Ge	25,104.00	0.00	0.00	0.00	25,104.00
11000-6049-000-6730-53500 SUI, All : General	0.00	82.45	0.00	0.00	82.45-
11000-6049-000-6730-53521 SUI, Nonaca Admin & Mgrs :	762.00	0.00	0.00	0.00	762.00
11000-6049-000-6730-53525 SUI, Other Nonacademic : Ge	660.00	0.00	0.00	0.00	660.00
11000-6049-000-6730-53600 Wk Comp, All : General	0.00	704.60	0.00	0.00	704.60-
11000-6049-000-6730-53621 Wk Comp, Nonaca Admin & Mgr	1,215.00	0.00	0.00	0.00	1,215.00
11000-6049-000-6730-53625 Wk Comp, Other Nonacademic	1,052.00	0.00	0.00	0.00	1,052.00
11000-6050-000-6600-53200 PERS, All : General	0.00	7,999.65	0.00	0.00	7,999.65-
11000-6050-000-6600-53225 PERS, Other Nonacademic : G	5,444.00	0.00	0.00	0.00	5,444.00
11000-6050-000-6600-53231 PERS, Academic Admin : Gene	13,756.00	0.00	0.00	0.00	13,756.00
11000-6050-000-6600-53300 OASDHI, All : General	0.00	5,307.55	0.00	0.00	5,307.55-
11000-6050-000-6600-53325 OASDHI, Other Nonacademic :	3,640.00	0.00	0.00	0.00	3,640.00
11000-6050-000-6600-53331 OASDHI, Academic Admin : Ge	8,365.00	0.00	0.00	0.00	8,365.00
11000-6050-000-6600-53400 H&W, All : General	0.00	12,994.10	0.00	0.00	12,994.10-
11000-6050-000-6600-53425 H&W, Other Nonacademic : Ge	16,898.00	0.00	0.00	0.00	16,898.00
11000-6050-000-6600-53431 H&W, Academic Admin : Gener	16,981.00	0.00	0.00	0.00	16,981.00
11000-6050-000-6600-53500 SUI, All : General	0.00	138.75	0.00	0.00	138.75-
11000-6050-000-6600-53525 SUI, Other Nonacademic : Ge	595.00	0.00	0.00	0.00	595.00
11000-6050-000-6600-53531 SUI, Academic Admin : Gener	1,503.00	0.00	0.00	0.00	1,503.00
11000-6050-000-6600-53600 Wk Comp, All : General	0.00	1,189.20	0.00	0.00	1,189.20-
11000-6050-000-6600-53625 Wk Comp, Other Nonacademic	948.00	0.00	0.00	0.00	948.00

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11000-6050-000-6600-53631 Wk Comp, Academic Admin : G	2,395.00	0.00	0.00	0.00	2,395.00
11006-6050-152-6600-53200 PERS, All : Admin Allowance	0.00	114.60	0.00	0.00	114.60-
11006-6050-152-6600-53300 OASDHI, All : Admin Allowan	0.00	75.75	0.00	0.00	75.75-
11006-6050-152-6600-53600 Wk Comp, All : Admin Allowa	0.00	17.05	0.00	0.00	17.05-
11000-6051-000-6720-53200 PERS, All : General	0.00	13,707.67	0.00	0.00	13,707.67-
11006-6051-000-6720-53200 PERS, All : General	0.00	240.27	0.00	0.00	240.27-
11000-6051-000-6720-53221 PERS, Nonaca Admin & Mgrs :	17,940.00	0.00	0.00	0.00	17,940.00
11000-6051-000-6720-53225 PERS, Other Nonacademic : G	16,474.00	0.00	0.00	0.00	16,474.00
11000-6051-000-6720-53300 OASDHI, All : General	0.00	9,168.16	0.00	0.00	9,168.16-
11006-6051-000-6720-53300 OASDHI, All : General	0.00	1,232.43	0.00	0.00	1,232.43-
11000-6051-000-6720-53321 OASDHI, Nonaca Admin & Mgrs	11,994.00	0.00	0.00	0.00	11,994.00
11000-6051-000-6720-53325 OASDHI, Other Nonacademic :	11,016.00	0.00	0.00	0.00	11,016.00
11000-6051-000-6720-53400 H&W, All : General	0.00	34,933.25	0.00	0.00	34,933.25-
11000-6051-000-6720-53421 H&W, Nonaca Admin & Mgrs :	33,912.00	0.00	0.00	0.00	33,912.00
11000-6051-000-6720-53425 H&W, Other Nonacademic : Ge	65,775.00	0.00	0.00	0.00	65,775.00
11000-6051-000-6720-53500 SUI, All : General	0.00	239.72	0.00	0.00	239.72-
11006-6051-000-6720-53500 SUI, All : General	0.00	81.66	0.00	0.00	81.66-
11000-6051-000-6720-53521 SUI, Nonaca Admin & Mgrs :	1,960.00	0.00	0.00	0.00	1,960.00
11000-6051-000-6720-53525 SUI, Other Nonacademic : Ge	1,800.00	0.00	0.00	0.00	1,800.00
11000-6051-000-6720-53600 Wk Comp, All : General	0.00	2,070.50	0.00	0.00	2,070.50-
11006-6051-000-6720-53600 Wk Comp, All : General	0.00	694.43	0.00	0.00	694.43-
11000-6051-000-6720-53621 Wk Comp, Nonaca Admin & Mgr	3,123.00	0.00	0.00	0.00	3,123.00
11000-6051-000-6720-53625 Wk Comp, Other Nonacademic	2,868.00	0.00	0.00	0.00	2,868.00
11000-6051-000-6770-53200 PERS, All : General	0.00	118.98	0.00	0.00	118.98-
11000-6051-000-6770-53225 PERS, Other Nonacademic : G	1,152.00	0.00	0.00	0.00	1,152.00
11000-6051-000-6770-53300 OASDHI, All : General	0.00	79.55	0.00	0.00	79.55-
11000-6051-000-6770-53325 OASDHI, Other Nonacademic :	770.00	0.00	0.00	0.00	770.00
11000-6051-000-6770-53425 H&W, Other Nonacademic : Ge	3,634.00	0.00	0.00	0.00	3,634.00
11000-6051-000-6770-53500 SUI, All : General	0.00	2.08	0.00	0.00	2.08-
11000-6051-000-6770-53525 SUI, Other Nonacademic : Ge	126.00	0.00	0.00	0.00	126.00
11000-6051-000-6770-53600 Wk Comp, All : General	0.00	17.69	0.00	0.00	17.69-
11000-6051-000-6770-53625 Wk Comp, Other Nonacademic	201.00	0.00	0.00	0.00	201.00
11006-6051-300-6720-53300 OASDHI, All : District Gene	711.00	0.00	0.00	0.00	711.00
11006-6052-000-0000-53000 Benefits, Temporary Staff :	214.00	0.00	0.00	0.00	214.00
11000-6052-000-6510-53200 PERS, All : General	0.00	12,773.60	0.00	0.00	12,773.60-
11000-6052-000-6510-53221 PERS, Nonaca Admin & Mgrs :	7,497.00	0.00	0.00	0.00	7,497.00
11000-6052-000-6510-53225 PERS, Other Nonacademic : G	23,159.00	0.00	0.00	0.00	23,159.00
11000-6052-000-6510-53300 OASDHI, All : General	0.00	8,529.75	0.00	0.00	8,529.75-
11000-6052-000-6510-53321 OASDHI, Nonaca Admin & Mgrs	5,013.00	0.00	0.00	0.00	5,013.00
11000-6052-000-6510-53325 OASDHI, Other Nonacademic :	15,484.00	0.00	0.00	0.00	15,484.00
11000-6052-000-6510-53400 H&W, All : General	0.00	33,766.00	0.00	0.00	33,766.00-
11000-6052-000-6510-53421 H&W, Nonaca Admin & Mgrs :	16,956.00	0.00	0.00	0.00	16,956.00
11000-6052-000-6510-53425 H&W, Other Nonacademic : Ge	67,471.00	0.00	0.00	0.00	67,471.00
11000-6052-000-6510-53500 SUI, All : General	0.00	223.05	0.00	0.00	223.05-
11000-6052-000-6510-53521 SUI, Nonaca Admin & Mgrs :	819.00	0.00	0.00	0.00	819.00
11000-6052-000-6510-53525 SUI, Other Nonacademic : Ge	2,530.00	0.00	0.00	0.00	2,530.00
11000-6052-000-6510-53600 Wk Comp, All : General	0.00	1,899.00	0.00	0.00	1,899.00-
11000-6052-000-6510-53621 Wk Comp, Nonaca Admin & Mgr	1,305.00	0.00	0.00	0.00	1,305.00
11000-6052-000-6510-53625 Wk Comp, Other Nonacademic	4,033.00	0.00	0.00	0.00	4,033.00
11000-6052-000-6530-53200 PERS, All : General	0.00	14,522.37	0.00	0.00	14,522.37-
11006-6052-000-6530-53200 PERS, All : General	0.00	111.44	0.00	0.00	111.44-
11000-6052-000-6530-53225 PERS, Other Nonacademic : G	41,599.00	0.00	0.00	0.00	41,599.00

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11000-6052-000-6530-53300 OASDHI, All : General	0.00	9,843.43	0.00	0.00	9,843.43-
11006-6052-000-6530-53300 OASDHI, All : General	0.00	74.51	0.00	0.00	74.51-
11000-6052-000-6530-53325 OASDHI, Other Nonacademic :	27,814.00	0.00	0.00	0.00	27,814.00
11000-6052-000-6530-53400 H&W, All : General	0.00	65,502.86	0.00	0.00	65,502.86-
11000-6052-000-6530-53425 H&W, Other Nonacademic : Ge	197,568.00	5,110.96	0.00	2.59	192,457.04
11000-6052-000-6530-53500 SUI, All : General	0.00	253.86	0.00	0.00	253.86-
11006-6052-000-6530-53500 SUI, All : General	0.00	1.95	0.00	0.00	1.95-
11000-6052-000-6530-53525 SUI, Other Nonacademic : Ge	4,545.00	0.00	0.00	0.00	4,545.00
11000-6052-000-6530-53600 Wk Comp, All : General	0.00	2,189.77	0.00	0.00	2,189.77-
11006-6052-000-6530-53600 Wk Comp, All : General	0.00	16.56	0.00	0.00	16.56-
11000-6052-000-6530-53625 Wk Comp, Other Nonacademic	7,241.00	0.00	0.00	0.00	7,241.00
11000-6052-000-6550-53200 PERS, All : General	0.00	5,782.25	0.00	0.00	5,782.25-
11000-6052-000-6550-53225 PERS, Other Nonacademic : G	13,878.00	0.00	0.00	0.00	13,878.00
11000-6052-000-6550-53300 OASDHI, All : General	0.00	3,850.35	0.00	0.00	3,850.35-
11000-6052-000-6550-53325 OASDHI, Other Nonacademic :	9,279.00	0.00	0.00	0.00	9,279.00
11000-6052-000-6550-53400 H&W, All : General	0.00	20,979.00	0.00	0.00	20,979.00-
11000-6052-000-6550-53425 H&W, Other Nonacademic : Ge	50,349.00	0.00	0.00	0.00	50,349.00
11000-6052-000-6550-53500 SUI, All : General	0.00	100.65	0.00	0.00	100.65-
11000-6052-000-6550-53525 SUI, Other Nonacademic : Ge	1,516.00	0.00	0.00	0.00	1,516.00
11000-6052-000-6550-53600 Wk Comp, All : General	0.00	859.65	0.00	0.00	859.65-
11000-6052-000-6550-53625 Wk Comp, Other Nonacademic	2,415.00	0.00	0.00	0.00	2,415.00
11000-6052-000-6590-53200 PERS, All : General	0.00	2,215.30	0.00	0.00	2,215.30-
11000-6052-000-6590-53225 PERS, Other Nonacademic : G	5,317.00	0.00	0.00	0.00	5,317.00
11000-6052-000-6590-53300 OASDHI, All : General	0.00	1,481.10	0.00	0.00	1,481.10-
11000-6052-000-6590-53325 OASDHI, Other Nonacademic :	3,555.00	0.00	0.00	0.00	3,555.00
11000-6052-000-6590-53400 H&W, All : General	0.00	6,732.85	0.00	0.00	6,732.85-
11000-6052-000-6590-53425 H&W, Other Nonacademic : Ge	16,837.00	0.00	0.00	0.00	16,837.00
11000-6052-000-6590-53500 SUI, All : General	0.00	38.70	0.00	0.00	38.70-
11000-6052-000-6590-53525 SUI, Other Nonacademic : Ge	581.00	0.00	0.00	0.00	581.00
11000-6052-000-6590-53600 Wk Comp, All : General	0.00	329.30	0.00	0.00	329.30-
11000-6052-000-6590-53625 Wk Comp, Other Nonacademic	926.00	0.00	0.00	0.00	926.00
11000-6052-000-6770-53200 PERS, All : General	0.00	1,858.53	0.00	0.00	1,858.53-
11000-6052-000-6770-53225 PERS, Other Nonacademic : G	3,993.00	0.00	0.00	0.00	3,993.00
11000-6052-000-6770-53300 OASDHI, All : General	0.00	1,241.10	0.00	0.00	1,241.10-
11000-6052-000-6770-53325 OASDHI, Other Nonacademic :	2,670.00	0.00	0.00	0.00	2,670.00
11000-6052-000-6770-53400 H&W, All : General	0.00	7,790.83	0.00	0.00	7,790.83-
11000-6052-000-6770-53425 H&W, Other Nonacademic : Ge	18,102.00	0.00	0.00	0.00	18,102.00
11000-6052-000-6770-53500 SUI, All : General	0.00	32.43	0.00	0.00	32.43-
11000-6052-000-6770-53525 SUI, Other Nonacademic : Ge	436.00	0.00	0.00	0.00	436.00
11000-6052-000-6770-53600 Wk Comp, All : General	0.00	276.31	0.00	0.00	276.31-
11000-6052-000-6770-53625 Wk Comp, Other Nonacademic	695.00	0.00	0.00	0.00	695.00
11000-6053-000-4930-53200 PERS, All : General	0.00	2,215.33	0.00	0.00	2,215.33-
11000-6053-000-4930-53225 PERS, Other Nonacademic : G	3,901.00	0.00	0.00	0.00	3,901.00
11000-6053-000-4930-53300 OASDHI, All : General	0.00	1,481.16	0.00	0.00	1,481.16-
11000-6053-000-4930-53325 OASDHI, Other Nonacademic :	2,608.00	0.00	0.00	0.00	2,608.00
11000-6053-000-4930-53400 H&W, All : General	0.00	5,635.08	0.00	0.00	5,635.08-
11000-6053-000-4930-53425 H&W, Other Nonacademic : Ge	10,143.00	0.00	0.00	0.00	10,143.00
11000-6053-000-4930-53500 SUI, All : General	0.00	38.71	0.00	0.00	38.71-
11000-6053-000-4930-53525 SUI, Other Nonacademic : Ge	426.00	0.00	0.00	0.00	426.00
11000-6053-000-4930-53600 Wk Comp, All : General	0.00	329.34	0.00	0.00	329.34-
11000-6053-000-4930-53625 Wk Comp, Other Nonacademic	679.00	0.00	0.00	0.00	679.00
11006-6053-000-6130-53300 OASDHI, All : General	300.00	12.08	0.00	4.03	287.92

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11006-6053-000-6130-53500 SUI, All : General	0.00	1.67	0.00	0.00	1.67-
11006-6053-000-6130-53600 Wk Comp, All : General	0.00	14.18	0.00	0.00	14.18-
11000-6053-000-6780-53200 PERS, All : General	0.00	19,340.67	0.00	0.00	19,340.67-
11000-6053-000-6780-53221 PERS, Nonaca Admin & Mgrs :	7,279.00	0.00	0.00	0.00	7,279.00
11000-6053-000-6780-53225 PERS, Other Nonacademic : G	47,790.00	0.00	0.00	0.00	47,790.00
11000-6053-000-6780-53300 OASDHI, All : General	0.00	12,925.95	0.00	0.00	12,925.95-
11000-6053-000-6780-53321 OASDHI, Nonaca Admin & Mgrs	4,866.00	0.00	0.00	0.00	4,866.00
11000-6053-000-6780-53325 OASDHI, Other Nonacademic :	31,953.00	0.00	0.00	0.00	31,953.00
11000-6053-000-6780-53400 H&W, All : General	0.00	45,555.10	0.00	0.00	45,555.10-
11000-6053-000-6780-53421 H&W, Nonaca Admin & Mgrs :	16,956.00	0.00	0.00	0.00	16,956.00
11000-6053-000-6780-53425 H&W, Other Nonacademic : Ge	122,111.00	1,192.52	0.00	0.98	120,918.48
11000-6053-000-6780-53500 SUI, All : General	0.00	337.97	0.00	0.00	337.97-
11000-6053-000-6780-53521 SUI, Nonaca Admin & Mgrs :	795.00	0.00	0.00	0.00	795.00
11000-6053-000-6780-53525 SUI, Other Nonacademic : Ge	5,221.00	0.00	0.00	0.00	5,221.00
11000-6053-000-6780-53600 Wk Comp, All : General	0.00	2,875.27	0.00	0.00	2,875.27-
11000-6053-000-6780-53621 Wk Comp, Nonaca Admin & Mgr	1,267.00	0.00	0.00	0.00	1,267.00
11000-6053-000-6780-53625 Wk Comp, Other Nonacademic	8,320.00	0.00	0.00	0.00	8,320.00
11000-6054-000-6530-53225 PERS, Other Nonacademic : G	1,674.00	0.00	0.00	0.00	1,674.00
11006-6054-000-6530-53300 OASDHI, All : General	0.00	546.77	0.00	0.00	546.77-
11000-6054-000-6530-53325 OASDHI, Other Nonacademic :	1,119.00	0.00	0.00	0.00	1,119.00
11000-6054-000-6530-53425 H&W, Other Nonacademic : Ge	8,341.00	0.00	0.00	0.00	8,341.00
11006-6054-000-6530-53500 SUI, All : General	0.00	14.29	0.00	0.00	14.29-
11000-6054-000-6530-53525 SUI, Other Nonacademic : Ge	183.00	0.00	0.00	0.00	183.00
11006-6054-000-6530-53600 Wk Comp, All : General	0.00	121.58	0.00	0.00	121.58-
11000-6054-000-6530-53625 Wk Comp, Other Nonacademic	291.00	0.00	0.00	0.00	291.00
11003-6055-055-6940-53200 PERS, All : Dining Services	0.00	548.18	0.00	0.00	548.18-
11003-6055-055-6940-53300 OASDHI, All : Dining Servic	0.00	366.50	0.00	0.00	366.50-
11003-6055-055-6940-53400 H&W, All : Dining Services	0.00	2,553.68	0.00	0.00	2,553.68-
11003-6055-055-6940-53500 SUI, All : Dining Services	0.00	9.58	0.00	0.00	9.58-
11003-6055-055-6940-53600 Wk Comp, All : Dining Servi	0.00	81.50	0.00	0.00	81.50-
11006-6057-000-0000-53000 Benefits, Temporary Staff :	1,785.00	0.00	0.00	0.00	1,785.00
11000-6057-000-6770-53200 PERS, All : General	0.00	4,123.70	0.00	0.00	4,123.70-
11000-6057-000-6770-53225 PERS, Other Nonacademic : G	9,878.00	0.00	0.00	0.00	9,878.00
11000-6057-000-6770-53300 OASDHI, All : General	0.00	2,746.40	0.00	0.00	2,746.40-
11006-6057-000-6770-53300 OASDHI, All : General	0.00	2,143.21	0.00	0.00	2,143.21-
11000-6057-000-6770-53325 OASDHI, Other Nonacademic :	6,605.00	0.00	0.00	0.00	6,605.00
11000-6057-000-6770-53400 H&W, All : General	0.00	14,870.05	0.00	0.00	14,870.05-
11000-6057-000-6770-53425 H&W, Other Nonacademic : Ge	37,720.00	0.00	0.00	0.00	37,720.00
11000-6057-000-6770-53500 SUI, All : General	0.00	71.85	0.00	0.00	71.85-
11006-6057-000-6770-53500 SUI, All : General	0.00	63.31	0.00	0.00	63.31-
11000-6057-000-6770-53525 SUI, Other Nonacademic : Ge	1,080.00	0.00	0.00	0.00	1,080.00
11000-6057-000-6770-53600 Wk Comp, All : General	0.00	613.10	0.00	0.00	613.10-
11006-6057-000-6770-53600 Wk Comp, All : General	0.00	531.01	0.00	0.00	531.01-
11000-6057-000-6770-53625 Wk Comp, Other Nonacademic	1,720.00	0.00	0.00	0.00	1,720.00
11006-6057-125-0000-53000 Benefits, Temporary Staff :	1,136.00	0.00	0.00	0.00	1,136.00
11006-6060-MP4-6990-53300 OASDHI, All : Academic Buil	0.00	50.50	0.00	0.00	50.50-
11006-6060-MP4-6990-53500 SUI, All : Academic Buildin	0.00	4.12	0.00	0.00	4.12-
11006-6060-MP4-6990-53600 Wk Comp, All : Academic Bui	0.00	35.16	0.00	0.00	35.16-
11003-6060-R01-6710-53200 PERS, All : Recharge	0.00	1,183.65	0.00	0.00	1,183.65-
11003-6060-R01-6710-53300 OASDHI, All : Recharge	0.00	791.37	0.00	0.00	791.37-
11003-6060-R01-6710-53400 H&W, All : Recharge	0.00	2,119.44	0.00	0.00	2,119.44-
11003-6060-R01-6710-53500 SUI, All : Recharge	0.00	20.67	0.00	0.00	20.67-

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11003-6060-R01-6710-53600 Wk Comp, All : Recharge	0.00	175.95	0.00	0.00	175.95-
11000-6061-125-6790-53200 PERS, All : District Projec	0.00	446.28	0.00	0.00	446.28-
11000-6061-125-6790-53221 PERS, Nonaca Admin & Mgrs :	1,785.00	297.52	0.00	16.67	1,487.48
11000-6061-125-6790-53300 OASDHI, All : District Proj	0.00	294.72	0.00	0.00	294.72-
11000-6061-125-6790-53321 OASDHI, Nonaca Admin & Mgrs	1,193.00	196.48	0.00	16.47	996.52
11000-6061-125-6790-53400 H&W, All : District Project	0.00	974.97	0.00	0.00	974.97-
11000-6061-125-6790-53421 H&W, Nonaca Admin & Mgrs :	4,239.00	649.98	0.00	15.33	3,589.02
11000-6061-125-6790-53500 SUI, All : District Project	0.00	7.71	0.00	0.00	7.71-
11000-6061-125-6790-53521 SUI, Nonaca Admin & Mgrs :	195.00	5.14	0.00	2.64	189.86
11000-6061-125-6790-53600 Wk Comp, All : District Pro	0.00	66.33	0.00	0.00	66.33-
11000-6061-125-6790-53621 Wk Comp, Nonaca Admin & Mgr	311.00	44.22	0.00	14.22	266.78
11008-7070-000-0301-53300 OASDHI, All : General	0.00	317.55	0.00	0.00	317.55-
11008-7070-000-0301-53500 SUI, All : General	0.00	8.30	0.00	0.00	8.30-
11008-7070-000-0301-53600 Wk Comp, All : General	0.00	70.62	0.00	0.00	70.62-
11000-7070-000-0401-53210 PERS, Instructors and Aides	1,338.00	0.00	0.00	0.00	1,338.00
11000-7070-000-0401-53300 OASDHI, All : General	0.00	357.72	0.00	0.00	357.72-
11008-7070-000-0401-53300 OASDHI, All : General	0.00	134.87	0.00	0.00	134.87-
11000-7070-000-0401-53310 OASDHI, Instructors and Aid	895.00	0.00	0.00	0.00	895.00
11000-7070-000-0401-53410 H&W, Instructors and Aides	17,021.00	0.00	0.00	0.00	17,021.00
11000-7070-000-0401-53500 SUI, All : General	0.00	9.36	0.00	0.00	9.36-
11008-7070-000-0401-53500 SUI, All : General	0.00	18.60	0.00	0.00	18.60-
11000-7070-000-0401-53510 SUI, Instructors and Aides	146.00	0.00	0.00	0.00	146.00
11000-7070-000-0401-53600 Wk Comp, All : General	0.00	79.52	0.00	0.00	79.52-
11008-7070-000-0401-53600 Wk Comp, All : General	0.00	158.21	0.00	0.00	158.21-
11000-7070-000-0401-53610 Wk Comp, Instructors and Ai	233.00	0.00	0.00	0.00	233.00
11008-7070-000-0403-53300 OASDHI, All : General	0.00	183.62	0.00	0.00	183.62-
11008-7070-000-0403-53500 SUI, All : General	0.00	15.57	0.00	0.00	15.57-
11008-7070-000-0403-53600 Wk Comp, All : General	0.00	132.38	0.00	0.00	132.38-
11000-7070-000-0514-53100 STRS, All : General	0.00	589.36	0.00	0.00	589.36-
11008-7070-000-0514-53100 STRS, All : General	0.00	363.46	0.00	0.00	363.46-
11000-7070-000-0514-53110 STRS, Instructors and Aides	1,473.00	0.00	0.00	0.00	1,473.00
11000-7070-000-0514-53300 OASDHI, All : General	0.00	85.92	0.00	0.00	85.92-
11008-7070-000-0514-53300 OASDHI, All : General	0.00	63.88	0.00	0.00	63.88-
11000-7070-000-0514-53310 OASDHI, Instructors and Aid	259.00	0.00	0.00	0.00	259.00
11000-7070-000-0514-53400 H&W, All : General	0.00	1,129.40	0.00	0.00	1,129.40-
11000-7070-000-0514-53410 H&W, Instructors and Aides	3,388.00	0.00	0.00	0.00	3,388.00
11000-7070-000-0514-53500 SUI, All : General	0.00	11.84	0.00	0.00	11.84-
11008-7070-000-0514-53500 SUI, All : General	0.00	8.81	0.00	0.00	8.81-
11000-7070-000-0514-53510 SUI, Instructors and Aides	223.00	0.00	0.00	0.00	223.00
11000-7070-000-0514-53600 Wk Comp, All : General	0.00	101.28	0.00	0.00	101.28-
11008-7070-000-0514-53600 Wk Comp, All : General	0.00	74.95	0.00	0.00	74.95-
11000-7070-000-0514-53610 Wk Comp, Instructors and Ai	356.00	0.00	0.00	0.00	356.00
11000-7070-000-0701-53100 STRS, All : General	0.00	2,357.36	0.00	0.00	2,357.36-
11000-7070-000-0701-53110 STRS, Instructors and Aides	5,893.00	0.00	0.00	0.00	5,893.00
11000-7070-000-0701-53300 OASDHI, All : General	0.00	343.76	0.00	0.00	343.76-
11000-7070-000-0701-53310 OASDHI, Instructors and Aid	1,036.00	0.00	0.00	0.00	1,036.00
11000-7070-000-0701-53400 H&W, All : General	0.00	4,517.72	0.00	0.00	4,517.72-
11000-7070-000-0701-53410 H&W, Instructors and Aides	13,553.00	0.00	0.00	0.00	13,553.00
11000-7070-000-0701-53500 SUI, All : General	0.00	47.44	0.00	0.00	47.44-
11000-7070-000-0701-53510 SUI, Instructors and Aides	893.00	0.00	0.00	0.00	893.00
11000-7070-000-0701-53600 Wk Comp, All : General	0.00	405.04	0.00	0.00	405.04-
11000-7070-000-0701-53610 Wk Comp, Instructors and Ai	1,423.00	0.00	0.00	0.00	1,423.00

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11008-7070-000-0702-53100 STRS, All : General	0.00	363.38	0.00	0.00	363.38-
11008-7070-000-0702-53300 OASDHI, All : General	0.00	373.26	0.00	0.00	373.26-
11008-7070-000-0702-53500 SUI, All : General	0.00	16.89	0.00	0.00	16.89-
11008-7070-000-0702-53600 Wk Comp, All : General	0.00	143.70	0.00	0.00	143.70-
11008-7070-000-0850-53300 OASDHI, All : General	0.00	64.70	0.00	0.00	64.70-
11008-7070-000-0850-53500 SUI, All : General	0.00	8.94	0.00	0.00	8.94-
11008-7070-000-0850-53600 Wk Comp, All : General	0.00	75.92	0.00	0.00	75.92-
11008-7070-000-1001-53100 STRS, All : General	0.00	297.78	0.00	0.00	297.78-
11008-7070-000-1001-53300 OASDHI, All : General	0.00	52.33	0.00	0.00	52.33-
11008-7070-000-1001-53500 SUI, All : General	0.00	7.23	0.00	0.00	7.23-
11008-7070-000-1001-53600 Wk Comp, All : General	0.00	61.39	0.00	0.00	61.39-
11008-7070-000-1002-53100 STRS, All : General	0.00	297.73	0.00	0.00	297.73-
11008-7070-000-1002-53300 OASDHI, All : General	0.00	52.32	0.00	0.00	52.32-
11008-7070-000-1002-53500 SUI, All : General	0.00	7.22	0.00	0.00	7.22-
11008-7070-000-1002-53600 Wk Comp, All : General	0.00	61.38	0.00	0.00	61.38-
11000-7070-000-1230-53100 STRS, All : General	0.00	2,772.84	0.00	0.00	2,772.84-
11008-7070-000-1230-53100 STRS, All : General	0.00	690.12	0.00	0.00	690.12-
11000-7070-000-1230-53110 STRS, Instructors and Aides	6,808.00	0.00	0.00	0.00	6,808.00
11000-7070-000-1230-53300 OASDHI, All : General	0.00	406.12	0.00	0.00	406.12-
11008-7070-000-1230-53300 OASDHI, All : General	0.00	387.14	0.00	0.00	387.14-
11000-7070-000-1230-53310 OASDHI, Instructors and Aid	1,197.00	0.00	0.00	0.00	1,197.00
11000-7070-000-1230-53400 H&W, All : General	0.00	5,647.12	0.00	0.00	5,647.12-
11000-7070-000-1230-53410 H&W, Instructors and Aides	16,941.00	0.00	0.00	0.00	16,941.00
11000-7070-000-1230-53500 SUI, All : General	0.00	56.00	0.00	0.00	56.00-
11008-7070-000-1230-53500 SUI, All : General	0.00	23.67	0.00	0.00	23.67-
11000-7070-000-1230-53510 SUI, Instructors and Aides	1,032.00	0.00	0.00	0.00	1,032.00
11000-7070-000-1230-53600 Wk Comp, All : General	0.00	476.44	0.00	0.00	476.44-
11008-7070-000-1230-53600 Wk Comp, All : General	0.00	201.40	0.00	0.00	201.40-
11000-7070-000-1230-53610 Wk Comp, Instructors and Ai	1,644.00	0.00	0.00	0.00	1,644.00
11000-7070-000-1305-53100 STRS, All : General	0.00	3,055.16	0.00	0.00	3,055.16-
11000-7070-000-1305-53110 STRS, Instructors and Aides	7,638.00	0.00	0.00	0.00	7,638.00
11000-7070-000-1305-53300 OASDHI, All : General	0.00	447.48	0.00	0.00	447.48-
11008-7070-000-1305-53300 OASDHI, All : General	0.00	190.53	0.00	0.00	190.53-
11000-7070-000-1305-53310 OASDHI, Instructors and Aid	1,342.00	0.00	0.00	0.00	1,342.00
11000-7070-000-1305-53400 H&W, All : General	0.00	5,647.12	0.00	0.00	5,647.12-
11000-7070-000-1305-53410 H&W, Instructors and Aides	16,941.00	0.00	0.00	0.00	16,941.00
11000-7070-000-1305-53500 SUI, All : General	0.00	61.72	0.00	0.00	61.72-
11008-7070-000-1305-53500 SUI, All : General	0.00	5.00	0.00	0.00	5.00-
11000-7070-000-1305-53510 SUI, Instructors and Aides	1,157.00	0.00	0.00	0.00	1,157.00
11000-7070-000-1305-53600 Wk Comp, All : General	0.00	524.92	0.00	0.00	524.92-
11008-7070-000-1305-53600 Wk Comp, All : General	0.00	42.36	0.00	0.00	42.36-
11000-7070-000-1305-53610 Wk Comp, Instructors and Ai	1,844.00	0.00	0.00	0.00	1,844.00
11000-7070-000-1501-53100 STRS, All : General	0.00	3,189.60	0.00	0.00	3,189.60-
11008-7070-000-1501-53100 STRS, All : General	0.00	2,486.51	0.00	0.00	2,486.51-
11000-7070-000-1501-53110 STRS, Instructors and Aides	7,974.00	0.00	0.00	0.00	7,974.00
11000-7070-000-1501-53300 OASDHI, All : General	0.00	467.16	0.00	0.00	467.16-
11008-7070-000-1501-53300 OASDHI, All : General	0.00	437.06	0.00	0.00	437.06-
11000-7070-000-1501-53310 OASDHI, Instructors and Aid	1,401.00	0.00	0.00	0.00	1,401.00
11000-7070-000-1501-53400 H&W, All : General	0.00	5,647.12	0.00	0.00	5,647.12-
11000-7070-000-1501-53410 H&W, Instructors and Aides	16,941.00	0.00	0.00	0.00	16,941.00
11000-7070-000-1501-53500 SUI, All : General	0.00	64.44	0.00	0.00	64.44-
11008-7070-000-1501-53500 SUI, All : General	0.00	60.29	0.00	0.00	60.29-

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11000-7070-000-1501-53510 SUI, Instructors and Aides	1,208.00	0.00	0.00	0.00	1,208.00
11000-7070-000-1501-53600 Wk Comp, All : General	0.00	548.04	0.00	0.00	548.04-
11008-7070-000-1501-53600 Wk Comp, All : General	0.00	512.67	0.00	0.00	512.67-
11000-7070-000-1501-53610 Wk Comp, Instructors and Ai	1,925.00	0.00	0.00	0.00	1,925.00
11008-7070-000-1506-53300 OASDHI, All : General	0.00	437.32	0.00	0.00	437.32-
11008-7070-000-1506-53500 SUI, All : General	0.00	11.43	0.00	0.00	11.43-
11008-7070-000-1506-53600 Wk Comp, All : General	0.00	97.23	0.00	0.00	97.23-
11008-7070-000-1509-53100 STRS, All : General	0.00	340.36	0.00	0.00	340.36-
11008-7070-000-1509-53300 OASDHI, All : General	0.00	59.82	0.00	0.00	59.82-
11008-7070-000-1509-53500 SUI, All : General	0.00	8.25	0.00	0.00	8.25-
11008-7070-000-1509-53600 Wk Comp, All : General	0.00	70.17	0.00	0.00	70.17-
11000-7070-000-1701-53100 STRS, All : General	0.00	2,238.44	0.00	0.00	2,238.44-
11000-7070-000-1701-53110 STRS, Instructors and Aides	5,596.00	0.00	0.00	0.00	5,596.00
11000-7070-000-1701-53300 OASDHI, All : General	0.00	327.84	0.00	0.00	327.84-
11008-7070-000-1701-53300 OASDHI, All : General	0.00	989.99	0.00	0.00	989.99-
11000-7070-000-1701-53310 OASDHI, Instructors and Aid	984.00	0.00	0.00	0.00	984.00
11000-7070-000-1701-53400 H&W, All : General	0.00	5,188.37	0.00	0.00	5,188.37-
11000-7070-000-1701-53410 H&W, Instructors and Aides	16,941.00	0.00	0.00	0.00	16,941.00
11000-7070-000-1701-53500 SUI, All : General	0.00	45.24	0.00	0.00	45.24-
11008-7070-000-1701-53500 SUI, All : General	0.00	55.06	0.00	0.00	55.06-
11000-7070-000-1701-53510 SUI, Instructors and Aides	848.00	0.00	0.00	0.00	848.00
11000-7070-000-1701-53600 Wk Comp, All : General	0.00	384.60	0.00	0.00	384.60-
11008-7070-000-1701-53600 Wk Comp, All : General	0.00	468.04	0.00	0.00	468.04-
11000-7070-000-1701-53610 Wk Comp, Instructors and Ai	1,351.00	0.00	0.00	0.00	1,351.00
11000-7070-000-2001-53100 STRS, All : General	0.00	1,059.52	0.00	0.00	1,059.52-
11000-7070-000-2001-53110 STRS, Instructors and Aides	2,649.00	0.00	0.00	0.00	2,649.00
11000-7070-000-2001-53300 OASDHI, All : General	0.00	155.20	0.00	0.00	155.20-
11000-7070-000-2001-53310 OASDHI, Instructors and Aid	466.00	0.00	0.00	0.00	466.00
11000-7070-000-2001-53400 H&W, All : General	0.00	2,597.60	0.00	0.00	2,597.60-
11000-7070-000-2001-53410 H&W, Instructors and Aides	8,471.00	0.00	0.00	0.00	8,471.00
11000-7070-000-2001-53500 SUI, All : General	0.00	21.40	0.00	0.00	21.40-
11000-7070-000-2001-53510 SUI, Instructors and Aides	401.00	0.00	0.00	0.00	401.00
11000-7070-000-2001-53600 Wk Comp, All : General	0.00	182.04	0.00	0.00	182.04-
11000-7070-000-2001-53610 Wk Comp, Instructors and Ai	640.00	0.00	0.00	0.00	640.00
11008-7070-000-2104-53100 STRS, All : General	0.00	411.09	0.00	0.00	411.09-
11008-7070-000-2104-53300 OASDHI, All : General	0.00	409.32	0.00	0.00	409.32-
11008-7070-000-2104-53500 SUI, All : General	0.00	18.77	0.00	0.00	18.77-
11008-7070-000-2104-53600 Wk Comp, All : General	0.00	159.71	0.00	0.00	159.71-
11008-7070-000-2105-53100 STRS, All : General	0.00	338.93	0.00	0.00	338.93-
11008-7070-000-2105-53300 OASDHI, All : General	0.00	59.57	0.00	0.00	59.57-
11008-7070-000-2105-53500 SUI, All : General	0.00	8.22	0.00	0.00	8.22-
11008-7070-000-2105-53600 Wk Comp, All : General	0.00	69.88	0.00	0.00	69.88-
11008-7070-000-2202-53300 OASDHI, All : General	0.00	43.96	0.00	0.00	43.96-
11008-7070-000-2202-53500 SUI, All : General	0.00	6.05	0.00	0.00	6.05-
11008-7070-000-2202-53600 Wk Comp, All : General	0.00	51.54	0.00	0.00	51.54-
11008-7070-000-2205-53300 OASDHI, All : General	0.00	115.57	0.00	0.00	115.57-
11008-7070-000-2205-53500 SUI, All : General	0.00	15.95	0.00	0.00	15.95-
11008-7070-000-2205-53600 Wk Comp, All : General	0.00	135.59	0.00	0.00	135.59-
11008-7070-000-2207-53300 OASDHI, All : General	0.00	196.46	0.00	0.00	196.46-
11008-7070-000-2207-53500 SUI, All : General	0.00	5.14	0.00	0.00	5.14-
11008-7070-000-2207-53600 Wk Comp, All : General	0.00	43.69	0.00	0.00	43.69-
11000-7070-000-2208-53100 STRS, All : General	0.00	1,059.52	0.00	0.00	1,059.52-

GL Account	Allocated Budget	Actual	Encumbrances	%Committed	Available
11000-7070-000-2208-53110 STRS, Instructors and Aides	2,649.00	0.00	0.00	0.00	2,649.00
11000-7070-000-2208-53300 OASDHI, All : General	0.00	155.16	0.00	0.00	155.16-
11000-7070-000-2208-53310 OASDHI, Instructors and Aid	466.00	0.00	0.00	0.00	466.00
11000-7070-000-2208-53400 H&W, All : General	0.00	2,597.52	0.00	0.00	2,597.52-
11000-7070-000-2208-53410 H&W, Instructors and Aides	8,471.00	0.00	0.00	0.00	8,471.00
11000-7070-000-2208-53500 SUI, All : General	0.00	21.40	0.00	0.00	21.40-
11000-7070-000-2208-53510 SUI, Instructors and Aides	401.00	0.00	0.00	0.00	401.00
11000-7070-000-2208-53600 Wk Comp, All : General	0.00	182.04	0.00	0.00	182.04-
11000-7070-000-2208-53610 Wk Comp, Instructors and Ai	640.00	0.00	0.00	0.00	640.00
11008-7070-000-4930-53100 STRS, All : General	0.00	770.50	0.00	0.00	770.50-
11008-7070-000-4930-53200 PERS, All : General	0.00	251.25	0.00	0.00	251.25-
11000-7070-000-4930-53300 OASDHI, All : General	0.00	405.10	0.00	0.00	405.10-
11008-7070-000-4930-53300 OASDHI, All : General	0.00	303.41	0.00	0.00	303.41-
11000-7070-000-4930-53325 OASDHI, Other Nonacademic :	2,047.00	0.00	0.00	0.00	2,047.00
11000-7070-000-4930-53425 H&W, Other Nonacademic : Ge	814.00	0.00	0.00	0.00	814.00
11000-7070-000-4930-53500 SUI, All : General	0.00	10.60	0.00	0.00	10.60-
11008-7070-000-4930-53500 SUI, All : General	0.00	23.09	0.00	0.00	23.09-
11000-7070-000-4930-53525 SUI, Other Nonacademic : Ge	334.00	0.00	0.00	0.00	334.00
11000-7070-000-4930-53600 Wk Comp, All : General	0.00	90.10	0.00	0.00	90.10-
11008-7070-000-4930-53600 Wk Comp, All : General	0.00	196.22	0.00	0.00	196.22-
11000-7070-000-4930-53625 Wk Comp, Other Nonacademic	533.00	0.00	0.00	0.00	533.00
11006-7070-000-6010-53000 Benefits, Temporary Staff :	2,500.00	0.00	0.00	0.00	2,500.00
11000-7070-000-6010-53131 STRS, Academic Admin : Gene	7,917.00	0.00	0.00	0.00	7,917.00
11000-7070-000-6010-53200 PERS, All : General	0.00	2,119.15	0.00	0.00	2,119.15-
11000-7070-000-6010-53225 PERS, Other Nonacademic : G	5,086.00	0.00	0.00	0.00	5,086.00
11000-7070-000-6010-53300 OASDHI, All : General	0.00	1,416.85	0.00	0.00	1,416.85-
11000-7070-000-6010-53325 OASDHI, Other Nonacademic :	3,401.00	0.00	0.00	0.00	3,401.00
11000-7070-000-6010-53331 OASDHI, Academic Admin : Ge	1,391.00	0.00	0.00	0.00	1,391.00
11000-7070-000-6010-53400 H&W, All : General	0.00	7,008.10	0.00	0.00	7,008.10-
11000-7070-000-6010-53425 H&W, Other Nonacademic : Ge	16,819.00	0.00	0.00	0.00	16,819.00
11000-7070-000-6010-53431 H&W, Academic Admin : Gener	16,956.00	0.00	0.00	0.00	16,956.00
11000-7070-000-6010-53500 SUI, All : General	0.00	37.05	0.00	0.00	37.05-
11000-7070-000-6010-53525 SUI, Other Nonacademic : Ge	556.00	0.00	0.00	0.00	556.00
11000-7070-000-6010-53531 SUI, Academic Admin : Gener	1,200.00	0.00	0.00	0.00	1,200.00
11000-7070-000-6010-53600 Wk Comp, All : General	0.00	315.05	0.00	0.00	315.05-
11000-7070-000-6010-53625 Wk Comp, Other Nonacademic	885.00	0.00	0.00	0.00	885.00
11000-7070-000-6010-53631 Wk Comp, Academic Admin : G	1,912.00	0.00	0.00	0.00	1,912.00
11000-7070-000-6120-53200 PERS, All : General	0.00	1,525.15	0.00	0.00	1,525.15-
11000-7070-000-6120-53225 PERS, Other Nonacademic : G	3,660.00	0.00	0.00	0.00	3,660.00
11000-7070-000-6120-53300 OASDHI, All : General	0.00	1,019.70	0.00	0.00	1,019.70-
11006-7070-000-6120-53300 OASDHI, All : General	1,134.00	120.70	0.00	10.64	1,013.30
11000-7070-000-6120-53325 OASDHI, Other Nonacademic :	2,447.00	0.00	0.00	0.00	2,447.00
11000-7070-000-6120-53400 H&W, All : General	0.00	6,396.35	0.00	0.00	6,396.35-
11000-7070-000-6120-53425 H&W, Other Nonacademic : Ge	16,707.00	0.00	0.00	0.00	16,707.00
11000-7070-000-6120-53500 SUI, All : General	0.00	26.65	0.00	0.00	26.65-
11006-7070-000-6120-53500 SUI, All : General	261.00	3.16	0.00	1.21	257.84
11000-7070-000-6120-53525 SUI, Other Nonacademic : Ge	400.00	0.00	0.00	0.00	400.00
11000-7070-000-6120-53600 Wk Comp, All : General	0.00	226.75	0.00	0.00	226.75-
11006-7070-000-6120-53600 Wk Comp, All : General	285.00	26.83	0.00	9.41	258.17
11000-7070-000-6120-53625 Wk Comp, Other Nonacademic	637.00	0.00	0.00	0.00	637.00
11000-7070-000-6310-53100 STRS, All : General	0.00	664.50	0.00	0.00	664.50-
11000-7070-000-6310-53135 STRS, Other Academic : Gene	1,595.00	0.00	0.00	0.00	1,595.00

GL Account	Allocated Budget	Actual	Encumbrances	%Committed	Available
11000-7070-000-6310-53300 OASDHI, All : General	0.00	116.80	0.00	0.00	116.80-
11000-7070-000-6310-53335 OASDHI, Other Academic : Ge	280.00	0.00	0.00	0.00	280.00
11000-7070-000-6310-53400 H&W, All : General	0.00	1,411.75	0.00	0.00	1,411.75-
11000-7070-000-6310-53435 H&W, Other Academic : Gener	3,388.00	0.00	0.00	0.00	3,388.00
11000-7070-000-6310-53500 SUI, All : General	0.00	16.10	0.00	0.00	16.10-
11000-7070-000-6310-53535 SUI, Other Academic : Gener	242.00	0.00	0.00	0.00	242.00
11000-7070-000-6310-53600 Wk Comp, All : General	0.00	137.00	0.00	0.00	137.00-
11000-7070-000-6310-53635 Wk Comp, Other Academic : G	385.00	0.00	0.00	0.00	385.00
11000-7070-000-6460-53200 PERS, All : General	0.00	1,332.06	0.00	0.00	1,332.06-
11000-7070-000-6460-53225 PERS, Other Nonacademic : G	3,048.00	0.00	0.00	0.00	3,048.00
11000-7070-000-6460-53300 OASDHI, All : General	0.00	890.58	0.00	0.00	890.58-
11000-7070-000-6460-53325 OASDHI, Other Nonacademic :	2,038.00	0.00	0.00	0.00	2,038.00
11000-7070-000-6460-53400 H&W, All : General	0.00	5,620.91	0.00	0.00	5,620.91-
11000-7070-000-6460-53425 H&W, Other Nonacademic : Ge	15,017.00	0.00	0.00	0.00	15,017.00
11000-7070-000-6460-53500 SUI, All : General	0.00	23.27	0.00	0.00	23.27-
11000-7070-000-6460-53525 SUI, Other Nonacademic : Ge	333.00	0.00	0.00	0.00	333.00
11000-7070-000-6460-53600 Wk Comp, All : General	0.00	198.05	0.00	0.00	198.05-
11000-7070-000-6460-53625 Wk Comp, Other Nonacademic	531.00	0.00	0.00	0.00	531.00
11006-7070-000-6490-53200 PERS, All : General	1,000.00	0.00	0.00	0.00	1,000.00
11000-7070-000-6510-53200 PERS, All : General	0.00	872.65	0.00	0.00	872.65-
11000-7070-000-6510-53225 PERS, Other Nonacademic : G	2,094.00	0.00	0.00	0.00	2,094.00
11000-7070-000-6510-53300 OASDHI, All : General	0.00	583.45	0.00	0.00	583.45-
11000-7070-000-6510-53325 OASDHI, Other Nonacademic :	1,400.00	0.00	0.00	0.00	1,400.00
11000-7070-000-6510-53400 H&W, All : General	0.00	3,204.95	0.00	0.00	3,204.95-
11000-7070-000-6510-53425 H&W, Other Nonacademic : Ge	8,374.00	0.00	0.00	0.00	8,374.00
11000-7070-000-6510-53500 SUI, All : General	0.00	15.25	0.00	0.00	15.25-
11000-7070-000-6510-53525 SUI, Other Nonacademic : Ge	229.00	0.00	0.00	0.00	229.00
11000-7070-000-6510-53600 Wk Comp, All : General	0.00	129.70	0.00	0.00	129.70-
11000-7070-000-6510-53625 Wk Comp, Other Nonacademic	365.00	0.00	0.00	0.00	365.00
11000-7070-000-6530-53200 PERS, All : General	0.00	873.65	0.00	0.00	873.65-
11000-7070-000-6530-53225 PERS, Other Nonacademic : G	2,185.00	0.00	0.00	0.00	2,185.00
11000-7070-000-6530-53300 OASDHI, All : General	0.00	584.10	0.00	0.00	584.10-
11006-7070-000-6530-53300 OASDHI, All : General	0.00	84.04	0.00	0.00	84.04-
11000-7070-000-6530-53325 OASDHI, Other Nonacademic :	1,461.00	0.00	0.00	0.00	1,461.00
11000-7070-000-6530-53400 H&W, All : General	0.00	3,208.80	0.00	0.00	3,208.80-
11000-7070-000-6530-53425 H&W, Other Nonacademic : Ge	8,382.00	0.00	0.00	0.00	8,382.00
11000-7070-000-6530-53500 SUI, All : General	0.00	15.30	0.00	0.00	15.30-
11006-7070-000-6530-53500 SUI, All : General	0.00	2.20	0.00	0.00	2.20-
11000-7070-000-6530-53525 SUI, Other Nonacademic : Ge	239.00	0.00	0.00	0.00	239.00
11000-7070-000-6530-53600 Wk Comp, All : General	0.00	129.90	0.00	0.00	129.90-
11006-7070-000-6530-53600 Wk Comp, All : General	0.00	18.69	0.00	0.00	18.69-
11000-7070-000-6530-53625 Wk Comp, Other Nonacademic	380.00	0.00	0.00	0.00	380.00
11006-7070-000-6770-53300 OASDHI, All : General	0.00	134.85	0.00	0.00	134.85-
11006-7070-000-6770-53500 SUI, All : General	0.00	3.53	0.00	0.00	3.53-
11006-7070-000-6770-53600 Wk Comp, All : General	0.00	29.98	0.00	0.00	29.98-
11000-7070-000-6780-53300 OASDHI, All : General	0.00	270.10	0.00	0.00	270.10-
11000-7070-000-6780-53325 OASDHI, Other Nonacademic :	1,365.00	0.00	0.00	0.00	1,365.00
11000-7070-000-6780-53425 H&W, Other Nonacademic : Ge	542.00	0.00	0.00	0.00	542.00
11000-7070-000-6780-53500 SUI, All : General	0.00	7.05	0.00	0.00	7.05-
11000-7070-000-6780-53525 SUI, Other Nonacademic : Ge	223.00	0.00	0.00	0.00	223.00
11000-7070-000-6780-53600 Wk Comp, All : General	0.00	60.05	0.00	0.00	60.05-
11000-7070-000-6780-53625 Wk Comp, Other Nonacademic	355.00	0.00	0.00	0.00	355.00

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11000-7070-000-6790-53100 STRS, All : General	0.00	3,298.80	0.00	0.00	3,298.80-
11000-7070-000-6790-53300 OASDHI, All : General	0.00	579.80	0.00	0.00	579.80-
11000-7070-000-6790-53400 H&W, All : General	0.00	6,499.90	0.00	0.00	6,499.90-
11000-7070-000-6790-53500 SUI, All : General	0.00	79.95	0.00	0.00	79.95-
11000-7070-000-6790-53600 Wk Comp, All : General	0.00	680.15	0.00	0.00	680.15-
11008-7070-072-0114-53300 OASDHI, All : Klamath-Trini	0.00	505.49	0.00	0.00	505.49-
11008-7070-072-0114-53500 SUI, All : Klamath-Trinity	0.00	13.24	0.00	0.00	13.24-
11008-7070-072-0114-53600 Wk Comp, All : Klamath-Trin	0.00	112.40	0.00	0.00	112.40-
11006-7070-072-0115-53300 OASDHI, All : Klamath-Trini	425.00	0.00	0.00	0.00	425.00
11006-7070-072-0115-53500 SUI, All : Klamath-Trinity	100.00	0.00	0.00	0.00	100.00
11006-7070-072-0115-53600 Wk Comp, All : Klamath-Trin	106.00	0.00	0.00	0.00	106.00
11008-7070-072-0401-53300 OASDHI, All : Klamath-Trini	0.00	357.05	0.00	0.00	357.05-
11008-7070-072-0401-53500 SUI, All : Klamath-Trinity	0.00	9.32	0.00	0.00	9.32-
11008-7070-072-0401-53600 Wk Comp, All : Klamath-Trin	0.00	79.39	0.00	0.00	79.39-
11008-7070-072-0408-53300 OASDHI, All : Klamath-Trini	0.00	326.21	0.00	0.00	326.21-
11008-7070-072-0408-53500 SUI, All : Klamath-Trinity	0.00	8.53	0.00	0.00	8.53-
11008-7070-072-0408-53600 Wk Comp, All : Klamath-Trin	0.00	72.54	0.00	0.00	72.54-
11008-7070-072-0501-53300 OASDHI, All : Klamath-Trini	0.00	198.44	0.00	0.00	198.44-
11008-7070-072-0501-53500 SUI, All : Klamath-Trinity	0.00	5.21	0.00	0.00	5.21-
11008-7070-072-0501-53600 Wk Comp, All : Klamath-Trin	0.00	44.10	0.00	0.00	44.10-
11008-7070-072-0502-53300 OASDHI, All : Klamath-Trini	0.00	264.49	0.00	0.00	264.49-
11008-7070-072-0502-53500 SUI, All : Klamath-Trinity	0.00	6.90	0.00	0.00	6.90-
11008-7070-072-0502-53600 Wk Comp, All : Klamath-Trin	0.00	58.82	0.00	0.00	58.82-
11008-7070-072-0702-53300 OASDHI, All : Klamath-Trini	0.00	320.15	0.00	0.00	320.15-
11008-7070-072-0702-53500 SUI, All : Klamath-Trinity	0.00	8.37	0.00	0.00	8.37-
11008-7070-072-0702-53600 Wk Comp, All : Klamath-Trin	0.00	71.19	0.00	0.00	71.19-
11008-7070-072-1002-53300 OASDHI, All : Klamath-Trini	0.00	71.23	0.00	0.00	71.23-
11008-7070-072-1002-53500 SUI, All : Klamath-Trinity	0.00	9.83	0.00	0.00	9.83-
11008-7070-072-1002-53600 Wk Comp, All : Klamath-Trin	0.00	83.54	0.00	0.00	83.54-
11008-7070-072-1305-53100 STRS, All : Klamath-Trinity	0.00	602.44	0.00	0.00	602.44-
11008-7070-072-1305-53200 PERS, All : Klamath-Trinity	0.00	101.19	0.00	0.00	101.19-
11008-7070-072-1305-53300 OASDHI, All : Klamath-Trini	0.00	173.53	0.00	0.00	173.53-
11008-7070-072-1305-53500 SUI, All : Klamath-Trinity	0.00	16.38	0.00	0.00	16.38-
11008-7070-072-1305-53600 Wk Comp, All : Klamath-Trin	0.00	139.25	0.00	0.00	139.25-
11008-7070-072-1501-53100 STRS, All : Klamath-Trinity	0.00	721.84	0.00	0.00	721.84-
11008-7070-072-1501-53300 OASDHI, All : Klamath-Trini	0.00	126.87	0.00	0.00	126.87-
11008-7070-072-1501-53500 SUI, All : Klamath-Trinity	0.00	17.51	0.00	0.00	17.51-
11008-7070-072-1501-53600 Wk Comp, All : Klamath-Trin	0.00	148.83	0.00	0.00	148.83-
11008-7070-072-1506-53300 OASDHI, All : Klamath-Trini	0.00	218.64	0.00	0.00	218.64-
11008-7070-072-1506-53500 SUI, All : Klamath-Trinity	0.00	5.71	0.00	0.00	5.71-
11008-7070-072-1506-53600 Wk Comp, All : Klamath-Trin	0.00	48.62	0.00	0.00	48.62-
11008-7070-072-1509-53100 STRS, All : Klamath-Trinity	0.00	281.56	0.00	0.00	281.56-
11008-7070-072-1509-53300 OASDHI, All : Klamath-Trini	0.00	49.48	0.00	0.00	49.48-
11008-7070-072-1509-53500 SUI, All : Klamath-Trinity	0.00	6.83	0.00	0.00	6.83-
11008-7070-072-1509-53600 Wk Comp, All : Klamath-Trin	0.00	58.04	0.00	0.00	58.04-
11008-7070-072-1701-53100 STRS, All : Klamath-Trinity	0.00	1,087.04	0.00	0.00	1,087.04-
11008-7070-072-1701-53300 OASDHI, All : Klamath-Trini	0.00	191.07	0.00	0.00	191.07-
11008-7070-072-1701-53500 SUI, All : Klamath-Trinity	0.00	26.35	0.00	0.00	26.35-
11008-7070-072-1701-53600 Wk Comp, All : Klamath-Trin	0.00	224.14	0.00	0.00	224.14-
11008-7070-072-2001-53300 OASDHI, All : Klamath-Trini	0.00	214.23	0.00	0.00	214.23-
11008-7070-072-2001-53500 SUI, All : Klamath-Trinity	0.00	5.61	0.00	0.00	5.61-
11008-7070-072-2001-53600 Wk Comp, All : Klamath-Trin	0.00	47.63	0.00	0.00	47.63-

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11008-7070-072-2104-53300 OASDHI, All : Klamath-Trini	0.00	88.37	0.00	0.00	88.37-
11008-7070-072-2104-53500 SUI, All : Klamath-Trinity	0.00	2.31	0.00	0.00	2.31-
11008-7070-072-2104-53600 Wk Comp, All : Klamath-Trin	0.00	19.65	0.00	0.00	19.65-
11008-7070-072-2207-53300 OASDHI, All : Klamath-Trini	0.00	222.70	0.00	0.00	222.70-
11008-7070-072-2207-53500 SUI, All : Klamath-Trinity	0.00	5.84	0.00	0.00	5.84-
11008-7070-072-2207-53600 Wk Comp, All : Klamath-Trin	0.00	49.52	0.00	0.00	49.52-
11008-7070-072-2208-53200 PERS, All : Klamath-Trinity	0.00	405.87	0.00	0.00	405.87-
11008-7070-072-2208-53300 OASDHI, All : Klamath-Trini	0.00	271.37	0.00	0.00	271.37-
11008-7070-072-2208-53500 SUI, All : Klamath-Trinity	0.00	7.10	0.00	0.00	7.10-
11008-7070-072-2208-53600 Wk Comp, All : Klamath-Trin	0.00	60.35	0.00	0.00	60.35-
11008-7070-072-4930-53100 STRS, All : Klamath-Trinity	0.00	281.61	0.00	0.00	281.61-
11008-7070-072-4930-53110 STRS, Instructors and Aides	0.00	127.99-	0.00	0.00	127.99
11008-7070-072-4930-53300 OASDHI, All : Klamath-Trini	0.00	151.69	0.00	0.00	151.69-
11008-7070-072-4930-53310 OASDHI, Instructors and Aid	0.00	22.50-	0.00	0.00	22.50
11008-7070-072-4930-53500 SUI, All : Klamath-Trinity	0.00	9.51	0.00	0.00	9.51-
11008-7070-072-4930-53600 Wk Comp, All : Klamath-Trin	0.00	80.79	0.00	0.00	80.79-
11000-7070-072-6010-53300 OASDHI, All : Klamath-Trini	0.00	36.29	0.00	0.00	36.29-
11006-7070-072-6010-53300 OASDHI, All : Klamath-Trini	0.00	266.82	0.00	0.00	266.82-
11000-7070-072-6010-53325 OASDHI, Other Nonacademic :	440.00	0.00	0.00	0.00	440.00
11000-7070-072-6010-53425 H&W, Other Nonacademic : Kl	322.00	0.00	0.00	0.00	322.00
11000-7070-072-6010-53500 SUI, All : Klamath-Trinity	0.00	0.95	0.00	0.00	0.95-
11006-7070-072-6010-53500 SUI, All : Klamath-Trinity	0.00	6.98	0.00	0.00	6.98-
11000-7070-072-6010-53525 SUI, Other Nonacademic : Kl	72.00	0.00	0.00	0.00	72.00
11000-7070-072-6010-53600 Wk Comp, All : Klamath-Trin	0.00	8.07	0.00	0.00	8.07-
11006-7070-072-6010-53600 Wk Comp, All : Klamath-Trin	0.00	59.32	0.00	0.00	59.32-
11000-7070-072-6010-53625 Wk Comp, Other Nonacademic	115.00	0.00	0.00	0.00	115.00
11006-7070-125-0000-53000 Benefits, Temporary Staff :	960.00	0.00	0.00	0.00	960.00
11006-7070-125-0514-53300 OASDHI, All : District Proj	287.00	0.00	0.00	0.00	287.00
11006-7070-125-0514-53500 SUI, All : District Project	66.00	0.00	0.00	0.00	66.00
11006-7070-125-0514-53600 Wk Comp, All : District Pro	72.00	0.00	0.00	0.00	72.00
11003-7070-179-0000-53000 Benefits, Temporary Staff :	0.00	0.00	0.00	0.00	0.00
11003-7070-179-6820-53300 OASDHI, All : Community Edu	0.00	52.02	0.00	0.00	52.02-
11003-7070-179-6820-53500 SUI, All : Community Educat	0.00	1.36	0.00	0.00	1.36-
11003-7070-179-6820-53600 Wk Comp, All : Community Ed	0.00	11.57	0.00	0.00	11.57-
11008-8071-000-0301-53300 OASDHI, All : General	0.00	330.69	0.00	0.00	330.69-
11008-8071-000-0301-53500 SUI, All : General	0.00	8.64	0.00	0.00	8.64-
11008-8071-000-0301-53600 Wk Comp, All : General	0.00	73.54	0.00	0.00	73.54-
11008-8071-000-0302-53300 OASDHI, All : General	0.00	198.44	0.00	0.00	198.44-
11008-8071-000-0302-53500 SUI, All : General	0.00	5.20	0.00	0.00	5.20-
11008-8071-000-0302-53600 Wk Comp, All : General	0.00	44.13	0.00	0.00	44.13-
11000-8071-000-0401-53100 STRS, All : General	0.00	3,189.60	0.00	0.00	3,189.60-
11000-8071-000-0401-53110 STRS, Instructors and Aides	7,974.00	0.00	0.00	0.00	7,974.00
11000-8071-000-0401-53400 H&W, All : General	0.00	5,647.12	0.00	0.00	5,647.12-
11000-8071-000-0401-53410 H&W, Instructors and Aides	16,941.00	0.00	0.00	0.00	16,941.00
11000-8071-000-0401-53500 SUI, All : General	0.00	64.44	0.00	0.00	64.44-
11000-8071-000-0401-53510 SUI, Instructors and Aides	1,208.00	0.00	0.00	0.00	1,208.00
11000-8071-000-0401-53600 Wk Comp, All : General	0.00	548.04	0.00	0.00	548.04-
11000-8071-000-0401-53610 Wk Comp, Instructors and Ai	1,925.00	0.00	0.00	0.00	1,925.00
11008-8071-000-0410-53300 OASDHI, All : General	0.00	445.37	0.00	0.00	445.37-
11008-8071-000-0410-53500 SUI, All : General	0.00	11.66	0.00	0.00	11.66-
11008-8071-000-0410-53600 Wk Comp, All : General	0.00	99.04	0.00	0.00	99.04-
11000-8071-000-0952-53100 STRS, All : General	0.00	2,240.92	0.00	0.00	2,240.92-

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11008-8071-000-0952-53100 STRS, All : General	0.00	828.45	0.00	0.00	828.45-
11000-8071-000-0952-53110 STRS, Instructors and Aides	5,602.00	0.00	0.00	0.00	5,602.00
11000-8071-000-0952-53200 PERS, All : General	0.00	2,224.25	0.00	0.00	2,224.25-
11000-8071-000-0952-53210 PERS, Instructors and Aides	5,338.00	0.00	0.00	0.00	5,338.00
11000-8071-000-0952-53300 OASDHI, All : General	0.00	1,815.30	0.00	0.00	1,815.30-
11008-8071-000-0952-53300 OASDHI, All : General	0.00	697.78	0.00	0.00	697.78-
11000-8071-000-0952-53310 OASDHI, Instructors and Aid	4,554.00	0.00	0.00	0.00	4,554.00
11000-8071-000-0952-53400 H&W, All : General	0.00	12,211.47	0.00	0.00	12,211.47-
11000-8071-000-0952-53410 H&W, Instructors and Aides	33,780.00	0.00	0.00	0.00	33,780.00
11000-8071-000-0952-53500 SUI, All : General	0.00	84.18	0.00	0.00	84.18-
11008-8071-000-0952-53500 SUI, All : General	0.00	34.55	0.00	0.00	34.55-
11000-8071-000-0952-53510 SUI, Instructors and Aides	1,432.00	0.00	0.00	0.00	1,432.00
11000-8071-000-0952-53600 Wk Comp, All : General	0.00	715.69	0.00	0.00	715.69-
11008-8071-000-0952-53600 Wk Comp, All : General	0.00	293.60	0.00	0.00	293.60-
11000-8071-000-0952-53610 Wk Comp, Instructors and Ai	2,282.00	0.00	0.00	0.00	2,282.00
11008-8071-000-1002-53300 OASDHI, All : General	0.00	606.73	0.00	0.00	606.73-
11008-8071-000-1002-53500 SUI, All : General	0.00	15.87	0.00	0.00	15.87-
11008-8071-000-1002-53600 Wk Comp, All : General	0.00	134.92	0.00	0.00	134.92-
11008-8071-000-1009-53300 OASDHI, All : General	0.00	303.30	0.00	0.00	303.30-
11008-8071-000-1009-53500 SUI, All : General	0.00	7.93	0.00	0.00	7.93-
11008-8071-000-1009-53600 Wk Comp, All : General	0.00	67.45	0.00	0.00	67.45-
11008-8071-000-1105-53300 OASDHI, All : General	0.00	275.06	0.00	0.00	275.06-
11008-8071-000-1105-53500 SUI, All : General	0.00	7.21	0.00	0.00	7.21-
11008-8071-000-1105-53600 Wk Comp, All : General	0.00	61.17	0.00	0.00	61.17-
11008-8071-000-1305-53300 OASDHI, All : General	0.00	481.61	0.00	0.00	481.61-
11008-8071-000-1305-53500 SUI, All : General	0.00	12.58	0.00	0.00	12.58-
11008-8071-000-1305-53600 Wk Comp, All : General	0.00	107.10	0.00	0.00	107.10-
11008-8071-000-1501-53300 OASDHI, All : General	0.00	871.83	0.00	0.00	871.83-
11008-8071-000-1501-53500 SUI, All : General	0.00	22.80	0.00	0.00	22.80-
11008-8071-000-1501-53600 Wk Comp, All : General	0.00	193.85	0.00	0.00	193.85-
11008-8071-000-1506-53300 OASDHI, All : General	0.00	232.10	0.00	0.00	232.10-
11008-8071-000-1506-53500 SUI, All : General	0.00	6.08	0.00	0.00	6.08-
11008-8071-000-1506-53600 Wk Comp, All : General	0.00	51.61	0.00	0.00	51.61-
11008-8071-000-1510-53100 STRS, All : General	0.00	205.49	0.00	0.00	205.49-
11008-8071-000-1510-53300 OASDHI, All : General	0.00	36.11	0.00	0.00	36.11-
11008-8071-000-1510-53500 SUI, All : General	0.00	5.00	0.00	0.00	5.00-
11008-8071-000-1510-53600 Wk Comp, All : General	0.00	42.36	0.00	0.00	42.36-
11000-8071-000-1701-53100 STRS, All : General	0.00	2,238.44	0.00	0.00	2,238.44-
11008-8071-000-1701-53100 STRS, All : General	0.00	1,284.96	0.00	0.00	1,284.96-
11000-8071-000-1701-53110 STRS, Instructors and Aides	5,596.00	0.00	0.00	0.00	5,596.00
11000-8071-000-1701-53300 OASDHI, All : General	0.00	327.84	0.00	0.00	327.84-
11008-8071-000-1701-53300 OASDHI, All : General	0.00	225.85	0.00	0.00	225.85-
11000-8071-000-1701-53310 OASDHI, Instructors and Aid	5,190.00	0.00	0.00	0.00	5,190.00
11000-8071-000-1701-53400 H&W, All : General	0.00	5,195.12	0.00	0.00	5,195.12-
11000-8071-000-1701-53410 H&W, Instructors and Aides	16,941.00	0.00	0.00	0.00	16,941.00
11000-8071-000-1701-53500 SUI, All : General	0.00	45.24	0.00	0.00	45.24-
11008-8071-000-1701-53500 SUI, All : General	0.00	31.14	0.00	0.00	31.14-
11000-8071-000-1701-53510 SUI, Instructors and Aides	848.00	0.00	0.00	0.00	848.00
11000-8071-000-1701-53600 Wk Comp, All : General	0.00	384.60	0.00	0.00	384.60-
11008-8071-000-1701-53600 Wk Comp, All : General	0.00	264.94	0.00	0.00	264.94-
11000-8071-000-1701-53610 Wk Comp, Instructors and Ai	1,351.00	0.00	0.00	0.00	1,351.00
11000-8071-000-1901-53300 OASDHI, All : General	0.00	211.14	0.00	0.00	211.14-

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11006-8071-000-1901-53300 OASDHI, All : General	0.00	170.12	0.00	0.00	170.12-
11000-8071-000-1901-53310 OASDHI, Instructors and Aid	1,068.00	0.00	0.00	0.00	1,068.00
11000-8071-000-1901-53410 H&W, Instructors and Aides	450.00	1,151.93	0.00	255.98	701.93-
11000-8071-000-1901-53500 SUI, All : General	0.00	5.52	0.00	0.00	5.52-
11006-8071-000-1901-53500 SUI, All : General	0.00	4.45	0.00	0.00	4.45-
11000-8071-000-1901-53510 SUI, Instructors and Aides	175.00	0.00	0.00	0.00	175.00
11000-8071-000-1901-53600 Wk Comp, All : General	0.00	46.94	0.00	0.00	46.94-
11006-8071-000-1901-53600 Wk Comp, All : General	0.00	37.83	0.00	0.00	37.83-
11000-8071-000-1901-53610 Wk Comp, Instructors and Ai	278.00	0.00	0.00	0.00	278.00
11008-8071-000-1919-53100 STRS, All : General	0.00	385.04	0.00	0.00	385.04-
11008-8071-000-1919-53300 OASDHI, All : General	0.00	67.66	0.00	0.00	67.66-
11008-8071-000-1919-53500 SUI, All : General	0.00	9.35	0.00	0.00	9.35-
11008-8071-000-1919-53600 Wk Comp, All : General	0.00	79.39	0.00	0.00	79.39-
11008-8071-000-2001-53300 OASDHI, All : General	0.00	198.35	0.00	0.00	198.35-
11008-8071-000-2001-53500 SUI, All : General	0.00	5.18	0.00	0.00	5.18-
11008-8071-000-2001-53600 Wk Comp, All : General	0.00	44.11	0.00	0.00	44.11-
11000-8071-000-2205-53100 STRS, All : General	0.00	1,343.08	0.00	0.00	1,343.08-
11000-8071-000-2205-53110 STRS, Instructors and Aides	3,358.00	0.00	0.00	0.00	3,358.00
11000-8071-000-2205-53300 OASDHI, All : General	0.00	196.72	0.00	0.00	196.72-
11000-8071-000-2205-53310 OASDHI, Instructors and Aid	590.00	0.00	0.00	0.00	590.00
11000-8071-000-2205-53400 H&W, All : General	0.00	3,388.24	0.00	0.00	3,388.24-
11000-8071-000-2205-53410 H&W, Instructors and Aides	10,165.00	0.00	0.00	0.00	10,165.00
11000-8071-000-2205-53500 SUI, All : General	0.00	27.16	0.00	0.00	27.16-
11000-8071-000-2205-53510 SUI, Instructors and Aides	509.00	0.00	0.00	0.00	509.00
11000-8071-000-2205-53600 Wk Comp, All : General	0.00	230.76	0.00	0.00	230.76-
11000-8071-000-2205-53610 Wk Comp, Instructors and Ai	811.00	0.00	0.00	0.00	811.00
11000-8071-000-2207-53100 STRS, All : General	0.00	895.36	0.00	0.00	895.36-
11000-8071-000-2207-53110 STRS, Instructors and Aides	2,238.00	0.00	0.00	0.00	2,238.00
11000-8071-000-2207-53300 OASDHI, All : General	0.00	131.12	0.00	0.00	131.12-
11000-8071-000-2207-53310 OASDHI, Instructors and Aid	393.00	0.00	0.00	0.00	393.00
11000-8071-000-2207-53400 H&W, All : General	0.00	2,258.88	0.00	0.00	2,258.88-
11000-8071-000-2207-53410 H&W, Instructors and Aides	6,777.00	0.00	0.00	0.00	6,777.00
11000-8071-000-2207-53500 SUI, All : General	0.00	18.08	0.00	0.00	18.08-
11000-8071-000-2207-53510 SUI, Instructors and Aides	339.00	0.00	0.00	0.00	339.00
11000-8071-000-2207-53600 Wk Comp, All : General	0.00	153.84	0.00	0.00	153.84-
11000-8071-000-2207-53610 Wk Comp, Instructors and Ai	540.00	0.00	0.00	0.00	540.00
11008-8071-000-2208-53300 OASDHI, All : General	0.00	198.40	0.00	0.00	198.40-
11008-8071-000-2208-53500 SUI, All : General	0.00	5.19	0.00	0.00	5.19-
11008-8071-000-2208-53600 Wk Comp, All : General	0.00	44.12	0.00	0.00	44.12-
11000-8071-000-6010-53200 PERS, All : General	0.00	3,077.17	0.00	0.00	3,077.17-
11000-8071-000-6010-53221 PERS, Nonaca Admin & Mgrs :	1,629.00	0.00	0.00	0.00	1,629.00
11000-8071-000-6010-53225 PERS, Other Nonacademic : G	3,701.00	0.00	0.00	0.00	3,701.00
11000-8071-000-6010-53231 PERS, Academic Admin : Gene	4,202.00	0.00	0.00	0.00	4,202.00
11000-8071-000-6010-53235 PERS, Other Academic : Gene	0.00	1,050.49	0.00	0.00	1,050.49-
11000-8071-000-6010-53300 OASDHI, All : General	0.00	2,787.41	0.00	0.00	2,787.41-
11000-8071-000-6010-53321 OASDHI, Nonaca Admin & Mgrs	1,089.00	0.00	0.00	0.00	1,089.00
11000-8071-000-6010-53325 OASDHI, Other Nonacademic :	2,474.00	0.00	0.00	0.00	2,474.00
11000-8071-000-6010-53331 OASDHI, Academic Admin : Ge	2,809.00	0.00	0.00	0.00	2,809.00
11000-8071-000-6010-53335 OASDHI, Other Academic : Ge	0.00	702.35	0.00	0.00	702.35-
11000-8071-000-6010-53400 H&W, All : General	0.00	10,645.46	0.00	0.00	10,645.46-
11000-8071-000-6010-53421 H&W, Nonaca Admin & Mgrs :	2,873.00	0.00	0.00	0.00	2,873.00
11000-8071-000-6010-53425 H&W, Other Nonacademic : Ge	16,710.00	0.00	0.00	0.00	16,710.00

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11000-8071-000-6010-53431 H&W, Academic Admin : Gener	8,471.00	0.00	0.00	0.00	8,471.00
11000-8071-000-6010-53435 H&W, Other Academic : Gener	0.00	2,117.67	0.00	0.00	2,117.67-
11000-8071-000-6010-53500 SUI, All : General	0.00	53.78	0.00	0.00	53.78-
11000-8071-000-6010-53521 SUI, Nonaca Admin & Mgrs :	178.00	0.00	0.00	0.00	178.00
11000-8071-000-6010-53525 SUI, Other Nonacademic : Ge	404.00	0.00	0.00	0.00	404.00
11000-8071-000-6010-53531 SUI, Academic Admin : Gener	459.00	0.00	0.00	0.00	459.00
11000-8071-000-6010-53535 SUI, Other Academic : Gener	0.00	18.36	0.00	0.00	18.36-
11000-8071-000-6010-53600 Wk Comp, All : General	0.00	619.36	0.00	0.00	619.36-
11000-8071-000-6010-53621 Wk Comp, Nonaca Admin & Mgr	284.00	0.00	0.00	0.00	284.00
11000-8071-000-6010-53625 Wk Comp, Other Nonacademic	644.00	0.00	0.00	0.00	644.00
11000-8071-000-6010-53631 Wk Comp, Academic Admin : G	732.00	0.00	0.00	0.00	732.00
11000-8071-000-6010-53635 Wk Comp, Other Academic : G	0.00	156.16	0.00	0.00	156.16-
11000-8071-000-6200-53225 PERS, Other Nonacademic : G	873.00	0.00	0.00	0.00	873.00
11000-8071-000-6200-53300 OASDHI, All : General	0.00	77.77	0.00	0.00	77.77-
11000-8071-000-6200-53325 OASDHI, Other Nonacademic :	584.00	0.00	0.00	0.00	584.00
11000-8071-000-6200-53425 H&W, Other Nonacademic : Ge	3,996.00	0.00	0.00	0.00	3,996.00
11000-8071-000-6200-53500 SUI, All : General	0.00	2.03	0.00	0.00	2.03-
11000-8071-000-6200-53525 SUI, Other Nonacademic : Ge	95.00	0.00	0.00	0.00	95.00
11000-8071-000-6200-53600 Wk Comp, All : General	0.00	17.29	0.00	0.00	17.29-
11000-8071-000-6200-53625 Wk Comp, Other Nonacademic	152.00	0.00	0.00	0.00	152.00
11000-8071-000-6310-53200 PERS, All : General	0.00	2,521.18	0.00	0.00	2,521.18-
11000-8071-000-6310-53235 PERS, Other Academic : Gene	3,782.00	945.45-	0.00	24.99-	4,727.45
11000-8071-000-6310-53300 OASDHI, All : General	0.00	1,685.60	0.00	0.00	1,685.60-
11000-8071-000-6310-53335 OASDHI, Other Academic : Ge	2,528.00	632.09-	0.00	24.99-	3,160.09
11000-8071-000-6310-53400 H&W, All : General	0.00	5,082.38	0.00	0.00	5,082.38-
11000-8071-000-6310-53435 H&W, Other Academic : Gener	7,624.00	1,905.90-	0.00	24.99-	9,529.90
11000-8071-000-6310-53500 SUI, All : General	0.00	44.08	0.00	0.00	44.08-
11000-8071-000-6310-53535 SUI, Other Academic : Gener	413.00	16.54-	0.00	3.99-	429.54
11000-8071-000-6310-53600 Wk Comp, All : General	0.00	374.78	0.00	0.00	374.78-
11006-8071-000-6310-53600 Wk Comp, All : General	0.00	4.08	0.00	0.00	4.08-
11000-8071-000-6310-53635 Wk Comp, Other Academic : G	658.00	140.55-	0.00	21.35-	798.55
11000-8071-000-6510-53200 PERS, All : General	0.00	944.75	0.00	0.00	944.75-
11000-8071-000-6510-53225 PERS, Other Nonacademic : G	2,201.00	0.00	0.00	0.00	2,201.00
11000-8071-000-6510-53300 OASDHI, All : General	0.00	631.65	0.00	0.00	631.65-
11000-8071-000-6510-53325 OASDHI, Other Nonacademic :	1,472.00	0.00	0.00	0.00	1,472.00
11000-8071-000-6510-53400 H&W, All : General	0.00	3,497.80	0.00	0.00	3,497.80-
11000-8071-000-6510-53425 H&W, Other Nonacademic : Ge	8,383.00	0.00	0.00	0.00	8,383.00
11000-8071-000-6510-53500 SUI, All : General	0.00	16.50	0.00	0.00	16.50-
11000-8071-000-6510-53525 SUI, Other Nonacademic : Ge	240.00	0.00	0.00	0.00	240.00
11000-8071-000-6510-53600 Wk Comp, All : General	0.00	140.45	0.00	0.00	140.45-
11000-8071-000-6510-53625 Wk Comp, Other Nonacademic	383.00	0.00	0.00	0.00	383.00
11000-8071-000-6530-53200 PERS, All : General	0.00	943.25	0.00	0.00	943.25-
11000-8071-000-6530-53225 PERS, Other Nonacademic : G	2,308.00	0.00	0.00	0.00	2,308.00
11000-8071-000-6530-53300 OASDHI, All : General	0.00	630.65	0.00	0.00	630.65-
11000-8071-000-6530-53325 OASDHI, Other Nonacademic :	1,543.00	0.00	0.00	0.00	1,543.00
11000-8071-000-6530-53400 H&W, All : General	0.00	3,492.10	0.00	0.00	3,492.10-
11000-8071-000-6530-53425 H&W, Other Nonacademic : Ge	8,391.00	0.00	0.00	0.00	8,391.00
11000-8071-000-6530-53500 SUI, All : General	0.00	16.50	0.00	0.00	16.50-
11000-8071-000-6530-53525 SUI, Other Nonacademic : Ge	252.00	0.00	0.00	0.00	252.00
11000-8071-000-6530-53600 Wk Comp, All : General	0.00	140.20	0.00	0.00	140.20-
11000-8071-000-6530-53625 Wk Comp, Other Nonacademic	402.00	0.00	0.00	0.00	402.00
11008-8071-074-2001-53300 OASDHI, All : Southern Humb	0.00	222.76	0.00	0.00	222.76-

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11008-8071-074-2001-53500 SUI, All : Southern Humbold	0.00	5.82	0.00	0.00	5.82-
11008-8071-074-2001-53600 Wk Comp, All : Southern Hum	0.00	49.54	0.00	0.00	49.54-
11003-8071-179-0000-53000 Benefits, Temporary Staff :	0.00	0.00	0.00	0.00	0.00
11003-8071-179-6820-53300 OASDHI, All : Community Edu	0.00	73.20	0.00	0.00	73.20-
11003-8071-179-6820-53500 SUI, All : Community Educat	0.00	2.40	0.00	0.00	2.40-
11003-8071-179-6820-53600 Wk Comp, All : Community Ed	0.00	20.41	0.00	0.00	20.41-
Totals for TYPE: 53 - Employee Benefits	5,891,007.02	2,124,826.66	0.00	36.07	3,766,180.36
11006-1010-000-6600-54500 Office Supplies : General	0.00	28.88	0.00	0.00	28.88-
11006-1010-000-6600-54710 Food Purchases : General	0.00	195.70	0.00	0.00	195.70-
11006-1010-000-6600-54910 Warehouse Supplies : Genera	0.00	10.96	0.00	0.00	10.96-
11006-1054-000-6770-54210 Periodicals : General	250.00	0.00	0.00	0.00	250.00
11006-1054-000-6770-54400 Software < $200 : General	500.00	0.00	0.00	0.00	500.00
11006-1054-000-6770-54500 Office Supplies : General	1,000.00	0.00	0.00	0.00	1,000.00
11006-1054-000-6770-54527 Paper : General	7,000.00	1,144.02	855.98	28.57	5,000.00
11006-1054-000-6770-54528 Printing Supplies : General	1,000.00	303.41	0.00	30.34	696.59
11006-1054-000-6770-54910 Warehouse Supplies : Genera	1,000.00	146.28	0.00	14.63	853.72
11006-2011-000-6730-54500 Office Supplies : General	1,400.00	298.94	0.00	21.35	1,101.06
11006-2011-000-6730-54527 Paper : General	300.00	67.64	0.00	22.55	232.36
11006-2011-000-6730-54730 Miscellaneous Supplies : Ge	1,500.00	344.61	0.00	22.97	1,155.39
11006-2011-000-6730-54910 Warehouse Supplies : Genera	300.00	0.00	0.00	0.00	300.00
11006-3027-000-6780-54400 Software < $200 : General	500.00	217.00	0.00	43.40	283.00
11006-4009-009-6030-54500 Office Supplies : Academic	14,291.50	0.00	0.00	0.00	14,291.50
11006-4009-009-6030-54910 Warehouse Supplies : Academ	1,990.50	0.00	0.00	0.00	1,990.50
11006-4020-001-1305-54300 Instructional Supplies : So	50.00	0.00	0.00	0.00	50.00
11006-4020-001-2201-54300 Instructional Supplies : So	100.00	0.00	0.00	0.00	100.00
11003-4020-002-1002-54300 Instructional Supplies : Ar	0.00	7,427.46	794.71	0.00	8,222.17-
11006-4020-002-1002-54300 Instructional Supplies : Ar	2,200.00	1,096.75	360.37	66.23	742.88
11006-4020-002-1004-54300 Instructional Supplies : Ar	1,400.00	0.00	0.00	0.00	1,400.00
11006-4020-003-1701-54300 Instructional Supplies : Ma	3,550.00	835.97	0.00	23.55	2,714.03
11006-4020-004-0501-54300 Instructional Supplies : In	100.00	0.00	0.00	0.00	100.00
11006-4020-004-0502-54300 Instructional Supplies : In	100.00	0.00	0.00	0.00	100.00
11006-4020-004-0514-54300 Instructional Supplies : In	100.00	0.00	0.00	0.00	100.00
11006-4020-004-0614-54300 Instructional Supplies : In	1,500.00	0.00	0.00	0.00	1,500.00
11006-4020-004-0701-54300 Instructional Supplies : In	2,700.00	0.00	0.00	0.00	2,700.00
11006-4020-004-0701-54500 Office Supplies : Informati	300.00	0.00	298.60	99.53	1.40
11006-4020-004-0701-54730 Miscellaneous Supplies : In	1,500.00	216.28	135.40	23.45	1,148.32
11006-4020-004-0702-54300 Instructional Supplies : In	1,500.00	0.00	0.00	0.00	1,500.00
11003-4020-004-0708-54300 Instructional Supplies : In	360.00	0.00	361.91	100.53	1.91-
11006-4020-004-1307-54300 Instructional Supplies : In	100.00	0.00	0.00	0.00	100.00
11006-4020-006-1230-54300 Instructional Supplies : He	945.00	0.00	40.54	4.29	904.46
11006-4020-006-1230-54400 Software < $200 : Health Oc	0.00	39.00	0.00	0.00	39.00-
11006-4020-006-1230-54910 Warehouse Supplies : Health	500.00	13.92	0.00	2.78	486.08
11006-4020-006-6010-54500 Office Supplies : Health Oc	400.00	0.00	200.00	50.00	200.00
11006-4020-007-2105-54300 Instructional Supplies : La	1,950.00	0.00	0.00	0.00	1,950.00
11006-4020-007-2105-54500 Office Supplies : Law Enfor	4,403.50	68.14	0.00	1.55	4,335.36
11006-4020-007-2105-54527 Paper : Law Enforcement Tra	0.00	37.35	0.00	0.00	37.35-
11006-4020-008-0101-54300 Instructional Supplies : Ap	500.00	636.03	0.00	127.21	136.03-
11006-4020-008-0101-54720 Tools and Equipment Under $	500.00	0.00	0.00	0.00	500.00
11006-4020-008-0101-54730 Miscellaneous Supplies : Ap	500.00	0.00	0.00	0.00	500.00
11006-4020-008-0114-54300 Instructional Supplies : Ap	100.00	0.00	0.00	0.00	100.00

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11006-4020-008-0948-54300 Instructional Supplies : Ap	1,000.00	1,623.79	0.00	162.38	623.79-
11006-4020-008-0948-54670 Vehicle Operation : Applied	650.00	0.00	0.00	0.00	650.00
11006-4020-008-0948-54720 Tools and Equipment Under $	452.00	0.00	0.00	0.00	452.00
11006-4020-008-0952-54210 Periodicals : Applied Techn	160.00	37.95	0.00	23.72	122.05
11003-4020-008-0952-54300 Instructional Supplies : Ap	2,180.00	1,040.10	167.01	55.37	972.89
11006-4020-008-0952-54300 Instructional Supplies : Ap	3,540.00	586.38	513.62	31.07	2,440.00
11006-4020-008-0953-54300 Instructional Supplies : Ap	1,500.00	199.26	0.00	13.28	1,300.74
11006-4020-008-0953-54730 Miscellaneous Supplies : Ap	1,290.00	0.00	0.00	0.00	1,290.00
11003-4020-008-0956-54300 Instructional Supplies : Ap	2,640.00	0.00	2,640.00	100.00	0.00
11006-4020-008-0956-54300 Instructional Supplies : Ap	3,100.00	615.95	378.34	32.07	2,105.71
11006-4020-008-0956-54720 Tools and Equipment Under $	1,000.00	360.97	2.26	36.32	636.77
11006-4020-008-1305-54300 Instructional Supplies : Ap	50.00	0.00	0.00	0.00	50.00
11006-4020-008-6010-54300 Instructional Supplies : Ap	100.00	90.68	0.00	90.68	9.32
11006-4020-008-6010-54500 Office Supplies : Applied T	1,000.00	432.79	311.71	74.45	255.50
11006-4020-008-6010-54910 Warehouse Supplies : Applie	617.00	0.00	0.00	0.00	617.00
11006-4020-010-1501-54301 Test Materials : Communicat	375.00	0.00	0.00	0.00	375.00
11006-4020-016-0114-54300 Instructional Supplies : Sc	100.00	0.00	0.00	0.00	100.00
11006-4020-016-0114-54500 Office Supplies : Science a	0.00	45.00	0.00	0.00	45.00-
11006-4020-016-0401-54300 Instructional Supplies : Sc	5,408.33	314.92	3,000.00	61.29	2,093.41
11006-4020-016-0901-54300 Instructional Supplies : Sc	0.00	0.00	0.00	0.00	0.00
11006-4020-016-1902-54300 Instructional Supplies : Sc	100.00	0.00	0.00	0.00	100.00
11006-4020-016-1905-54300 Instructional Supplies : Sc	2,000.00	407.18	1,385.47	89.63	207.35
11006-4020-016-6010-54300 Instructional Supplies : Sc	0.00	202.29	0.00	0.00	202.29-
11006-4020-020-6010-54300 Instructional Supplies : Ac	0.00	1,141.59	0.00	0.00	1,141.59-
11006-4020-020-6600-54500 Office Supplies : Academic	13,820.42	0.00	0.00	0.00	13,820.42
11006-4020-020-6600-54710 Food Purchases : Academic A	0.00	271.39	0.00	0.00	271.39-
11006-4020-020-6600-54910 Warehouse Supplies : Academ	0.00	46.34	0.00	0.00	46.34-
11006-4020-022-6600-54500 Office Supplies : Executive	5,325.00	319.84	0.00	6.01	5,005.16
11006-4020-022-6600-54720 Tools and Equipment Under $	820.00	0.00	815.04	99.40	4.96
11006-4020-022-6600-54730 Miscellaneous Supplies : Ex	355.00	277.13	0.00	78.06	77.87
11003-4020-044-1240-54300 Instructional Supplies : De	24,520.00	18,252.83	154.10-	73.81	6,421.27
11006-4020-044-1240-54300 Instructional Supplies : De	1,425.00	0.00	63.43	4.45	1,361.57
11006-4020-044-1240-54500 Office Supplies : Dental As	0.00	162.36	0.00	0.00	162.36-
11003-4020-044-1240-54720 Tools and Equipment Under $	500.00	0.00	0.00	0.00	500.00
11003-4020-044-1240-54910 Warehouse Supplies : Dental	300.00	0.00	0.00	0.00	300.00
11003-4020-044-6010-54500 Office Supplies : Dental As	1,200.00	0.00	0.00	0.00	1,200.00
11003-4020-045-1701-54300 Instructional Supplies : Ma	0.00	195.00	0.00	0.00	195.00-
11003-4020-045-1701-54720 Tools and Equipment Under $	1,400.00-	0.00	0.00	0.00	1,400.00-
11006-4020-080-2105-54300 Instructional Supplies : Po	3,000.00	324.05	0.00	10.80	2,675.95
11006-4020-080-2105-54730 Miscellaneous Supplies : Po	200.00	6.76	0.00	3.38	193.24
11006-4020-098-1501-54300 Instructional Supplies : En	500.00	0.00	0.00	0.00	500.00
11006-4020-100-6010-54500 Office Supplies : Science D	3,550.00	570.04	132.36	19.79	2,847.60
11006-4020-100-6010-54910 Warehouse Supplies : Scienc	2,500.00	275.45	68.90	13.77	2,155.65
11006-4020-101-4930-54527 Paper : Humanities Div Offi	175.00	58.40	0.00	33.37	116.60
11006-4020-101-6010-54500 Office Supplies : Humanitie	0.00	356.42	0.00	0.00	356.42-
11006-4020-101-6010-54910 Warehouse Supplies : Humani	1,700.00	0.00	0.00	0.00	1,700.00
11006-4020-102-6010-54500 Office Supplies : Occupatio	2,600.00	1,488.89	0.00	57.27	1,111.11
11006-4020-102-6010-54720 Tools and Equipment Under $	283.00	283.24	0.00	100.08	0.24-
11003-4020-132-2105-54670 Vehicle Operation : Driving	500.00	84.16	0.00	16.83	415.84
11003-4020-132-2105-54720 Tools and Equipment Under $	1,000.00	0.00	0.00	0.00	1,000.00
11003-4020-140-2105-54720 Tools and Equipment Under $	2,000.00	118.25	0.00	5.91	1,881.75
11003-4020-164-2105-54300 Instructional Supplies : Sk	500.00	0.00	0.00	0.00	500.00

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11003-4020-164-2105-54670 Vehicle Operation : Skid Ca	3,000.00	28.56	2,971.44	100.00	0.00
11003-4020-164-2105-54720 Tools and Equipment Under $	2,500.00	1,452.50	0.00	58.10	1,047.50
11003-4020-327-1701-54720 Tools and Equipment Under $	1,400.00	102.03	1,292.43	99.60	5.54
11003-4020-328-2105-54720 Tools and Equipment Under $	3,300.00	0.00	0.00	0.00	3,300.00
11003-4020-712-2105-54300 Instructional Supplies : AJ	3,000.00	375.00	0.00	12.50	2,625.00
11003-4020-768-2105-54730 Miscellaneous Supplies : AJ	500.00	0.00	0.00	0.00	500.00
11003-4300-015-6820-54300 Instructional Supplies : Co	10,829.53	589.82	0.00	5.45	10,239.71
11003-4300-015-6820-54301 Test Materials : Community	4,170.00	307.00	0.00	7.36	3,863.00
11003-4300-179-6820-54300 Instructional Supplies : Co	1,000.00	130.00	0.00	13.00	870.00
11003-4300-179-6820-54500 Office Supplies : Community	100.00	0.00	0.00	0.00	100.00
11003-4300-179-6820-54710 Food Purchases : Community	200.00	1,374.57	0.00	687.29	1,174.57-
11003-4300-179-6820-54730 Miscellaneous Supplies : Co	400.00	0.00	0.00	0.00	400.00
11006-5030-000-6490-54400 Software < $200 : General	500.00	0.00	0.00	0.00	500.00
11006-5030-000-6600-54201 Other Books : General	10,878.84	0.00	0.00	0.00	10,878.84
11006-5030-000-6600-54910 Warehouse Supplies : Genera	500.00	0.00	0.00	0.00	500.00
11006-5030-340-6490-54506 Graduation Supplies : Gradu	5,000.00	1,381.71	1,618.29	60.00	2,000.00
11006-5134-000-6200-54527 Paper : General	0.00	58.40	0.00	0.00	58.40-
11006-5134-000-6200-54910 Warehouse Supplies : Genera	0.00	29.06	0.00	0.00	29.06-
11006-5134-300-6200-54500 Office Supplies : District	1,250.00	150.48	0.00	12.04	1,099.52
11006-5134-300-6200-54527 Paper : District General	525.00	0.00	0.00	0.00	525.00
11006-5134-300-6200-54910 Warehouse Supplies : Distri	1,500.00	0.00	0.00	0.00	1,500.00
11006-5231-000-6310-54500 Office Supplies : General	200.00	0.00	0.00	0.00	200.00
11006-5231-000-6310-54527 Paper : General	600.00	116.80	0.00	19.47	483.20
11006-5231-000-6310-54910 Warehouse Supplies : Genera	200.00	39.19	0.00	19.60	160.81
11006-5247-000-6330-54201 Other Books : General	300.00	0.00	0.00	0.00	300.00
11006-5247-000-6330-54910 Warehouse Supplies : Genera	200.00	0.00	0.00	0.00	200.00
11006-5305-005-0835-54300 Instructional Supplies : He	1,000.00	1,185.65	0.00	118.57	185.65-
11006-5305-005-0835-54500 Office Supplies : Health/Ph	1,000.00	0.00	0.00	0.00	1,000.00
11006-5305-005-0835-54527 Paper : Health/Physical Edu	0.00	49.22	0.00	0.00	49.22-
11006-5305-005-0835-54910 Warehouse Supplies : Health	1,000.00	159.62	0.00	15.96	840.38
11006-5305-041-6960-54300 Instructional Supplies : At	5,000.00	4,731.54	0.00	94.63	268.46
11006-5305-041-6960-54321 Instruct Supp Football : At	9,000.00	14,100.49	0.00	156.67	5,100.49-
11006-5305-041-6960-54322 Instruct Supp Men's Basketb	1,000.00	837.20	0.00	83.72	162.80
11006-5305-041-6960-54323 Instructional Supplies Base	3,000.00	1,748.37	0.00	58.28	1,251.63
11006-5305-041-6960-54333 Instruct Supp Volleyball :	1,000.00	1,000.00	0.00	100.00	0.00
11006-5305-041-6960-54334 Instruct Supp Women Basketb	1,000.00	1,000.00	0.00	100.00	0.00
11006-5305-041-6960-54335 Instruct Supp Softball : At	2,000.00	94.39	0.00	4.72	1,905.61
11006-5305-041-6960-54336 Instruct Supp Women's Socce	1,000.00	1,000.00	0.00	100.00	0.00
11006-5305-041-6960-54339 Instruct Supp Cross Country	600.00	0.00	0.00	0.00	600.00
11006-5525-000-6120-54500 Office Supplies : General	11,984.00	0.00	0.00	0.00	11,984.00
11006-5629-000-6110-54500 Office Supplies : General	500.00	0.00	0.00	0.00	500.00
11006-5629-000-6110-54527 Paper : General	2,000.00	0.00	0.00	0.00	2,000.00
11006-5629-000-6110-54910 Warehouse Supplies : Genera	1,500.00	0.00	0.00	0.00	1,500.00
11006-5629-039-6320-54301 Test Materials : Assessment	5,000.00	1,999.50	0.00	39.99	3,000.50
11005-5838-000-4930-54300 Instructional Supplies : Ge	0.00	10.83	0.00	0.00	10.83-
11006-6035-000-6460-54500 Office Supplies : General	0.00	21.63	0.00	0.00	21.63-
11006-6035-000-6460-54527 Paper : General	0.00	29.20	0.00	0.00	29.20-
11006-6035-000-6460-54910 Warehouse Supplies : Genera	0.00	112.65	0.00	0.00	112.65-
11006-6049-000-6730-54500 Office Supplies : General	200.00	58.72	0.00	29.36	141.28
11006-6049-000-6730-54720 Tools and Equipment Under $	100.00	0.00	0.00	0.00	100.00
11006-6049-000-6730-54910 Warehouse Supplies : Genera	508.00	56.23	0.00	11.07	451.77
11006-6050-000-6600-54500 Office Supplies : General	200.00	10.00	0.00	5.00	190.00

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11006-6050-000-6600-54910 Warehouse Supplies : Genera	200.00	0.00	0.00	0.00	200.00
11006-6051-000-6720-54500 Office Supplies : General	1,500.00	88.70	0.00	5.91	1,411.30
11006-6051-000-6720-54527 Paper : General	780.00	58.40	0.00	7.49	721.60
11006-6051-000-6720-54910 Warehouse Supplies : Genera	300.00	79.25	0.00	26.42	220.75
11006-6051-300-6720-54500 Office Supplies : District	0.00	0.00	672.09	0.00	672.09-
11006-6052-000-6510-54500 Office Supplies : General	100.00	0.00	0.00	0.00	100.00
11006-6052-000-6510-54527 Paper : General	100.00	0.00	0.00	0.00	100.00
11006-6052-000-6510-54650 Maintenance Supplies : Gene	1,500.00	633.31	345.60	65.26	521.09
11006-6052-000-6510-54652 Carpenter Supplies : Genera	15,000.00	5,150.87	7,849.13	86.67	2,000.00
11006-6052-000-6510-54653 Electrical Supplies : Gener	20,000.00	3,920.19	10,079.81	70.00	6,000.00
11006-6052-000-6510-54654 Painting Supplies : General	1,000.00	586.88	413.12	100.00	0.00
11006-6052-000-6510-54656 Plumbing Supplies : General	15,000.00	4,802.82	3,353.83	54.38	6,843.35
11006-6052-000-6510-54660 Locks and Keys : General	6,000.00	5,226.09	0.00	87.10	773.91
11006-6052-000-6510-54676 Sewer System Supplies : Gen	16,379.00	4,366.00	7,200.00	70.61	4,813.00
11007-6052-000-6510-54676 Sewer System Supplies : Gen	50,000.00	18,805.22	11,807.52	61.23	19,387.26
11006-6052-000-6530-54655 Cleaning Supplies : General	25,000.00	16,204.20	0.00	64.82	8,795.80
11006-6052-000-6530-54910 Warehouse Supplies : Genera	25,000.00	0.00	0.00	0.00	25,000.00
11006-6052-000-6550-54665 Gardening Supplies : Genera	15,000.00	1,591.06	6,272.13	52.42	7,136.81
11006-6052-000-6770-54670 Vehicle Operation : General	25,000.00	4,947.34	12,552.66	70.00	7,500.00
11006-6057-000-6770-54512 Public Safety Supplies : Ge	9,691.92	271.09	0.00	2.80	9,420.83
11006-7070-000-0301-54300 Instructional Supplies : Ge	90.00	0.00	0.00	0.00	90.00
11006-7070-000-0400-54300 Instructional Supplies : Ge	0.00	0.00	1,297.47	0.00	1,297.47-
11006-7070-000-0401-54300 Instructional Supplies : Ge	1,659.20	1,507.11	0.00	90.83	152.09
11006-7070-000-4930-54527 Paper : General	0.00	175.20	0.00	0.00	175.20-
11006-7070-000-4930-54720 Tools and Equipment Under $	181.26	70.93	0.00	39.13	110.33
11006-7070-000-6010-54500 Office Supplies : General	800.00	712.88	0.00	89.11	87.12
11006-7070-000-6010-54527 Paper : General	500.00	0.00	0.00	0.00	500.00
11006-7070-000-6010-54910 Warehouse Supplies : Genera	200.00	15.37	0.00	7.69	184.63
11006-7070-000-6120-54210 Periodicals : General	100.00	0.00	0.00	0.00	100.00
11006-7070-000-6310-54301 Test Materials : General	750.00	748.65	0.00	99.82	1.35
11006-7070-000-6310-54910 Warehouse Supplies : Genera	1,000.00	0.00	0.00	0.00	1,000.00
11006-7070-000-6440-54510 Nursing Supplies : General	38.00	0.00	0.00	0.00	38.00
11006-7070-000-6490-54506 Graduation Supplies : Gener	300.00	0.00	0.00	0.00	300.00
11006-7070-000-6510-54650 Maintenance Supplies : Gene	3,000.00	1,870.70	975.17	94.86	154.13
11006-7070-000-6510-54670 Vehicle Operation : General	350.00	30.50	969.50	285.71	650.00-
11006-7070-000-6510-54720 Tools and Equipment Under $	51.90	0.00	0.00	0.00	51.90
11006-7070-000-6530-54910 Warehouse Supplies : Genera	250.00	0.00	0.00	0.00	250.00
11003-7070-179-6820-54300 Instructional Supplies : Co	0.00	0.00	820.00	0.00	820.00-
11003-7070-179-6820-54500 Office Supplies : Community	0.00	0.00	0.00	0.00	0.00
11003-7070-179-6820-54710 Food Purchases : Community	0.00	0.00	0.00	0.00	0.00
11003-7070-179-6820-54730 Miscellaneous Supplies : Co	0.00	0.00	0.00	0.00	0.00
11003-7070-319-1002-54300 Instructional Supplies : Ma	750.00	134.66	398.65	71.11	216.69
11006-8071-000-0400-54300 Instructional Supplies : Ge	0.00	88.35	0.00	0.00	88.35-
11006-8071-000-0401-54300 Instructional Supplies : Ge	500.00	620.87	380.56	200.29	501.43-
11006-8071-000-0952-54300 Instructional Supplies : Ge	3,800.00	3,133.77	308.36	90.58	357.87
11006-8071-000-1002-54300 Instructional Supplies : Ge	450.00	0.00	314.04	69.79	135.96
11006-8071-000-6010-54500 Office Supplies : General	3,800.00	251.34	0.00	6.61	3,548.66
11006-8071-000-6010-54527 Paper : General	500.00	258.95	0.00	51.79	241.05
11006-8071-000-6010-54910 Warehouse Supplies : Genera	500.00	365.40	0.00	73.08	134.60
11006-8071-000-6310-54506 Graduation Supplies : Gener	36.01	0.00	0.00	0.00	36.01
11006-8071-000-6320-54301 Test Materials : General	360.00	0.00	0.00	0.00	360.00
11006-8071-000-6510-54650 Maintenance Supplies : Gene	700.00	36.36	463.64	71.43	200.00

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11006-8071-000-6510-54653	Electrical Supplies : Gener	239.06	0.00	0.00	0.00	239.06
11006-8071-000-6530-54655	Cleaning Supplies : General	1,200.00	980.37	0.00	81.70	219.63
11006-8071-000-6770-54670	Vehicle Operation : General	1,252.71	1,509.21	66.47	125.78	322.97-
11003-8071-179-6820-54300	Instructional Supplies : Co	0.00	0.00	641.16-	0.00	641.16
11003-8071-179-6820-54301	Test Materials : Community	0.00	0.00	1,343.00	0.00	1,343.00-
11003-8071-M28-1002-54300	Instructional Supplies : CR	0.00	605.00	0.00	0.00	605.00-
11003-8071-M31-1002-54300	Instructional Supplies : CR	800.00	0.00	0.00	0.00	800.00
Totals for TYPE: 54 - Supplies and Materials		501,380.68	157,505.14	85,495.30	48.47	258,380.24
11006-1010-000-6600-55180	Contract Services : General	0.00	4,000.00	0.00	0.00	4,000.00-
11006-1010-000-6600-55280	Administrator Travel : Gene	46,135.50	622.71	0.00	1.35	45,512.79
11006-1010-000-6600-55285	Staff Travel : General	3,000.00	0.00	0.00	0.00	3,000.00
11006-1010-000-6600-55286	Board Travel : General	2,135.50	2,771.22	1,119.24	182.18	1,754.96-
11006-1010-000-6600-55621	Xerox Rental & Local Printi	0.00	707.51	0.00	0.00	707.51-
11006-1010-000-6600-55820	Postage And Delivery : Gene	0.00	186.70	0.00	0.00	186.70-
11006-1010-300-6600-55325	Institutional Memberships :	39,000.00	34,458.88	0.00	88.36	4,541.12
11006-1054-000-6770-55285	Staff Travel : General	2,000.00	0.00	0.00	0.00	2,000.00
11006-1054-000-6770-55320	Membership Fees : General	1,200.00	0.00	0.00	0.00	1,200.00
11006-1054-000-6770-55820	Postage And Delivery : Gene	750.00	0.00	0.00	0.00	750.00
11006-1054-000-6770-55850	Advertising : General	86,031.00	50,690.09	19,126.67	81.15	16,214.24
11006-1054-000-6770-55914	Interprogram Serv, Motor Po	200.00	0.00	0.00	0.00	200.00
11006-1054-300-6770-55621	Xerox Rental & Local Printi	0.00	30,477.79	0.00	0.00	30,477.79-
11006-2011-000-6730-55180	Contract Services : General	1,000.00	141.70	858.30	100.00	0.00
11006-2011-000-6730-55212	Staff Development Expense :	300.00	0.00	0.00	0.00	300.00
11006-2011-000-6730-55285	Staff Travel : General	1,664.50	4,876.10	0.00	292.95	3,211.60-
11006-2011-000-6730-55287	Personnel Selection Travel	0.00	8.99	0.00	0.00	8.99-
11006-2011-000-6730-55320	Membership Fees : General	2,350.00	2,658.99	0.00	113.15	308.99-
11006-2011-000-6730-55621	Xerox Rental & Local Printi	1,750.00	1,102.30	0.00	62.99	647.70
11006-2011-000-6730-55820	Postage And Delivery : Gene	750.00	66.65	0.00	8.89	683.35
11006-2011-000-6730-55835	Employee Physicals : Genera	1,500.00	655.00	1,010.00	111.00	165.00-
11006-2011-000-6730-55836	Fingerprints : General	10,000.00	3,424.00	4,300.00	77.24	2,276.00
11006-2011-000-6730-55850	Advertising : General	46,472.21	13,818.65	285.60	30.35	32,367.96
11006-2011-000-6730-55870	Moving Expense for Tranfere	500.00	0.00	0.00	0.00	500.00
11006-2011-000-6730-55890	Bank Charges : General	0.00	8.78	0.00	0.00	8.78-
11006-2011-000-6730-55922	Interprogram Serv, Printing	1,250.00	0.00	0.00	0.00	1,250.00
11007-2011-152-6730-55270	Admin Expense Allowance : A	2,400.00	1,000.00	0.00	41.67	1,400.00
11006-3026-000-6600-55288	Special Project Travel : Ge	65.00	1,470.10	0.00	2,261.69	1,405.10-
11006-3026-000-6600-55320	Membership Fees : General	1,465.00	0.00	0.00	0.00	1,465.00
11006-3026-000-6600-55820	Postage And Delivery : Gene	100.00	0.00	0.00	0.00	100.00
11006-3026-000-6600-55922	Interprogram Serv, Printing	100.00	0.00	0.00	0.00	100.00
11006-3027-000-6130-55285	Staff Travel : General	1,000.00	574.20	0.00	57.42	425.80
11006-3027-000-6780-55320	Membership Fees : General	500.00	350.00	0.00	70.00	150.00
11007-3027-355-6780-55641	Software Maintenance Contra	350,000.00	320,604.00	25,375.00	98.85	4,021.00
11006-4009-P69-0956-55288	Special Project Travel : PF	0.00	1,261.00	0.00	0.00	1,261.00-
11006-4009-P69-1002-55288	Special Project Travel : PF	1,440.41	1,440.41	0.00	100.00	0.00
11006-4009-P69-1506-55288	Special Project Travel : PF	3,245.00	0.00	0.00	0.00	3,245.00
11006-4009-P69-6030-55288	Special Project Travel : PF	6,314.59	1,068.44	0.00	16.92	5,246.15
11006-4009-P69-6420-55288	Special Project Travel : PF	800.00	800.00	0.00	100.00	0.00
11006-4020-001-6010-55820	Postage And Delivery : Soci	0.00	1.38	0.00	0.00	1.38-
11006-4020-003-1701-55621	Xerox Rental & Local Printi	0.00	1,109.78	0.00	0.00	1,109.78-
11006-4020-003-1701-55820	Postage And Delivery : Math	0.00	6.92	0.00	0.00	6.92-

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11006-4020-004-0502-55922 Interprogram Serv, Printing	0.00	49.23	0.00	0.00	49.23-
11006-4020-004-0514-55820 Postage And Delivery : Info	0.00	5.34	0.00	0.00	5.34-
11006-4020-004-0701-55641 Software Maintenance Contra	1,000.00	500.00	0.00	50.00	500.00
11006-4020-006-1230-55280 Administrator Travel : Heal	0.00	0.00	0.00	0.00	0.00
11006-4020-006-1230-55320 Membership Fees : Health Oc	1,050.00	1,770.00	1,200.00-	54.29	480.00
11006-4020-006-1230-55520 Laundry Service : Health Oc	200.00	101.25	48.75	75.00	50.00
11006-4020-006-1230-55820 Postage And Delivery : Heal	0.00	34.01	0.00	0.00	34.01-
11006-4020-007-2105-55320 Membership Fees : Law Enfor	150.00	0.00	0.00	0.00	150.00
11006-4020-007-2105-55520 Laundry Service : Law Enfor	1,125.00	0.00	0.00	0.00	1,125.00
11006-4020-007-2105-55621 Xerox Rental & Local Printi	3,375.00	763.39	0.00	22.62	2,611.61
11006-4020-007-2105-55640 Maintenance Service Contrac	600.00	276.00	0.00	46.00	324.00
11006-4020-007-2105-55820 Postage And Delivery : Law	400.00	28.67	0.00	7.17	371.33
11006-4020-008-0114-55320 Membership Fees : Applied T	1,000.00	0.00	0.00	0.00	1,000.00
11006-4020-008-0948-55320 Membership Fees : Applied T	100.00	0.00	0.00	0.00	100.00
11006-4020-008-0948-55520 Laundry Service : Applied T	1,500.00	451.70	298.30	50.00	750.00
11006-4020-008-0948-55641 Software Maintenance Contra	1,998.00	999.00	0.00	50.00	999.00
11006-4020-008-0952-55320 Membership Fees : Applied T	300.00	0.00	0.00	0.00	300.00
11006-4020-008-0952-55610 Equipment Repair, Instructi	500.00	0.00	0.00	0.00	500.00
11006-4020-008-0953-55641 Software Maintenance Contra	1,710.00	0.00	0.00	0.00	1,710.00
11006-4020-008-0956-55520 Laundry Service : Applied T	2,000.00	451.60	298.40	37.50	1,250.00
11006-4020-008-0956-55610 Equipment Repair, Instructi	0.00	52.00	198.00	0.00	250.00-
11006-4020-008-6010-55820 Postage And Delivery : Appl	1,000.00	6.18	0.00	0.62	993.82
11006-4020-008-6010-55922 Interprogram Serv, Printing	1,425.04	0.00	0.00	0.00	1,425.04
11006-4020-016-0114-55320 Membership Fees : Science a	1,000.00	0.00	0.00	0.00	1,000.00
11006-4020-016-0401-55610 Equipment Repair, Instructi	0.00	50.85	0.00	0.00	50.85-
11006-4020-016-0401-55640 Maintenance Service Contrac	2,341.67	5,217.40	0.00	222.81	2,875.73-
11006-4020-016-6010-55820 Postage And Delivery : Scie	0.00	1.58	0.00	0.00	1.58-
11006-4020-020-0514-55207 Travel Instruction Conferen	0.00	119.70	0.00	0.00	119.70-
11006-4020-020-6010-55201 Instructor Travel : Academi	0.00	661.62	0.00	0.00	661.62-
11006-4020-020-6600-55201 Instructor Travel : Academi	0.00	175.15	0.00	0.00	175.15-
11006-4020-020-6600-55280 Administrator Travel : Acad	875.00	1,742.88	0.00	199.19	867.88-
11006-4020-020-6600-55288 Special Project Travel : Ac	103,790.00	229.25	0.00	0.22	103,560.75
11006-4020-020-6600-55320 Membership Fees : Academic	300.00	300.00	0.00	100.00	0.00
11006-4020-020-6600-55621 Xerox Rental & Local Printi	0.00	574.12	0.00	0.00	574.12-
11006-4020-020-6600-55820 Postage And Delivery : Acad	100.00	649.56	0.00	649.56	549.56-
11006-4020-021-6020-55922 Interprogram Serv, Printing	600.00	0.00	0.00	0.00	600.00
11006-4020-043-4930-55201 Instructor Travel : Honors	0.00	79.00-	0.00	0.00	79.00
11006-4020-043-4930-55210 Field Trips : Honors Progra	1,300.00	0.00	0.00	0.00	1,300.00
11006-4020-043-4930-55320 Membership Fees : Honors Pr	200.00	0.00	0.00	0.00	200.00
11003-4020-044-1240-55180 Contract Services : Dental	5,300.00	402.46	8,597.54	169.81	3,700.00-
11003-4020-044-1240-55201 Instructor Travel : Dental	350.00	0.00	0.00	0.00	350.00
11003-4020-044-1240-55212 Staff Development Expense :	200.00	0.00	0.00	0.00	200.00
11003-4020-044-1240-55320 Membership Fees : Dental As	480.00	0.00	0.00	0.00	480.00
11003-4020-044-1240-55520 Laundry Service : Dental As	700.00	0.00	1,500.00	214.29	800.00-
11003-4020-044-1240-55610 Equipment Repair, Instructi	1,200.00	1,565.43	1,253.07	234.88	1,618.50-
11003-4020-044-1240-55641 Software Maintenance Contra	600.00	930.00	0.00	155.00	330.00-
11003-4020-044-1240-55820 Postage And Delivery : Dent	1,000.00	101.35	0.00	10.14	898.65
11003-4020-044-6010-55285 Staff Travel : Dental Assis	350.00	0.00	0.00	0.00	350.00
11006-4020-090-6010-55621 Xerox Rental & Local Printi	0.00	824.92	0.00	0.00	824.92-
11006-4020-100-6010-55212 Staff Development Expense :	2,500.00	0.00	0.00	0.00	2,500.00
11006-4020-100-6010-55610 Equipment Repair, Instructi	2,500.00	0.00	0.00	0.00	2,500.00
11006-4020-100-6010-55820 Postage And Delivery : Scie	100.00	0.00	0.00	0.00	100.00

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GL Account	Allocated Budget	Actual	Encumbrances	%Committed	Available
11006-4020-100-6010-55922 Interprogram Serv, Printing	100.00	0.00	0.00	0.00	100.00
11006-4020-101-1501-55320 Membership Fees : Humanitie	175.00	0.00	0.00	0.00	175.00
11006-4020-101-4930-55621 Xerox Rental & Local Printi	1,400.00	934.81	0.00	66.77	465.19
11006-4020-101-4930-55922 Interprogram Serv, Printing	4,500.00	0.00	0.00	0.00	4,500.00
11006-4020-101-6010-55212 Staff Development Expense :	2,500.00	0.00	0.00	0.00	2,500.00
11006-4020-101-6010-55610 Equipment Repair, Instructi	2,500.00	0.00	0.00	0.00	2,500.00
11006-4020-101-6010-55820 Postage And Delivery : Huma	50.00	0.00	0.00	0.00	50.00
11006-4020-102-6010-55212 Staff Development Expense :	5,000.00	0.00	0.00	0.00	5,000.00
11006-4020-102-6010-55610 Equipment Repair, Instructi	6,790.00	3,350.67	0.00	49.35	3,439.33
11006-4020-102-6010-55735 Acreditation Fee : Occupati	5,300.00	2,650.00	0.00	50.00	2,650.00
11003-4020-132-2105-55201 Instructor Travel : Driving	604.00	0.00	0.00	0.00	604.00
11003-4020-132-2105-55614 Equipment Repair, Vehicles	500.00	443.47	56.53	100.00	0.00
11003-4020-140-2105-55610 Equipment Repair, Instructi	1,200.00	0.00	0.00	0.00	1,200.00
11003-4020-140-2105-55643 Preventive Maintenance : Fi	8,800.00	0.00	0.00	0.00	8,800.00
11003-4020-164-2105-55402 Claims : Skid Car Project	0.00	1,512.59	487.41	0.00	2,000.00-
11003-4020-164-2105-55614 Equipment Repair, Vehicles	6,000.00	1,242.33	216.35	24.31	4,541.32
11003-4020-164-2105-55620 Rental Equipment : Skid Car	400.00	0.00	0.00	0.00	400.00
11003-4020-164-2105-55660 Facilities Rental : Skid Ca	150.00	150.00	0.00	100.00	0.00
11003-4020-164-2105-55914 Interprogram Serv, Motor Po	2,000.00	0.00	0.00	0.00	2,000.00
11003-4020-328-2105-55613 Equipment Repair, Maintenan	500.00	0.00	0.00	0.00	500.00
11006-4020-330-6020-55201 Instructor Travel : Assessm	700.00	0.00	0.00	0.00	700.00
11006-4020-365-6600-55280 Administrator Travel : Accr	6,400.00	228.45	0.00	3.57	6,171.55
11003-4020-768-2105-55613 Equipment Repair, Maintenan	4,100.00	0.00	0.00	0.00	4,100.00
11003-4020-768-2105-55640 Maintenance Service Contrac	300.00	276.00	0.00	92.00	24.00
11003-4300-015-6820-55180 Contract Services : Communi	23.21	0.00	0.00	0.00	23.21
11003-4300-015-6820-55201 Instructor Travel : Communi	587.26	0.00	0.00	0.00	587.26
11006-4300-088-6010-55820 Postage And Delivery : Eure	1,500.00	0.00	0.00	0.00	1,500.00
11003-4300-133-6010-55621 Xerox Rental & Local Printi	0.00	368.38	0.00	0.00	368.38-
11003-4300-179-6820-55120 Personal Service Contract :	2,000.00	1,980.00	0.00	99.00	20.00
11003-4300-179-6820-55150 Printing : Community Educat	100.00	0.00	0.00	0.00	100.00
11003-4300-179-6820-55180 Contract Services : Communi	1,000.00	0.00	1,000.00	100.00	0.00
11003-4300-179-6820-55288 Special Project Travel : Co	36,840.32	715.00	0.00	1.94	36,125.32
11003-4300-179-6820-55610 Equipment Repair, Instructi	500.00	0.00	0.00	0.00	500.00
11003-4300-179-6820-55660 Facilities Rental : Communi	200.00	0.00	0.00	0.00	200.00
11003-4300-179-6820-55736 License Fees : Community Ed	100.00	0.00	0.00	0.00	100.00
11003-4300-179-6820-55820 Postage And Delivery : Comm	100.00	143.86	0.00	143.86	43.86-
11003-4300-179-6820-55850 Advertising : Community Edu	4,000.00	60.00	84.00	3.60	3,856.00
11003-4300-179-6820-55922 Interprogram Serv, Printing	200.00	0.00	0.00	0.00	200.00
11002-4310-017-7100-55660 Facilities Rental : Non Cre	0.00	3,600.00	7,200.00	0.00	10,800.00-
11006-5030-000-6600-55212 Staff Development Expense :	3,000.00	0.00	0.00	0.00	3,000.00
11006-5030-000-6600-55270 Admin Expense Allowance : G	0.00	1,000.00	0.00	0.00	1,000.00-
11006-5030-000-6600-55280 Administrator Travel : Gene	15,034.00	77.68	0.00	0.52	14,956.32
11006-5030-000-6600-55288 Special Project Travel : Ge	227,686.00	194.77	0.00	0.09	227,491.23
11006-5030-000-6600-55320 Membership Fees : General	0.00	786.00	0.00	0.00	786.00-
11006-5030-000-6600-55820 Postage And Delivery : Gene	0.00	10.74	0.00	0.00	10.74-
11006-5030-000-6750-55212 Staff Development Expense :	0.00	1,037.46	0.00	0.00	1,037.46-
11003-5030-316-6490-55820 Postage And Delivery : Earl	0.00	144.15	0.00	0.00	144.15-
11006-5134-000-6200-55621 Xerox Rental & Local Printi	0.00	753.60	0.00	0.00	753.60-
11006-5134-300-6200-55180 Contract Services : Distric	0.00	1,076.10	2,423.90	0.00	3,500.00-
11006-5134-300-6200-55320 Membership Fees : District	200.00	200.00	0.00	100.00	0.00
11006-5134-300-6200-55621 Xerox Rental & Local Printi	1,500.00	0.00	0.00	0.00	1,500.00
11006-5134-300-6200-55640 Maintenance Service Contrac	625.00	625.00	0.00	100.00	0.00

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11006-5134-300-6200-55820 Postage And Delivery : Dist	2,000.00	89.25	0.00	4.46	1,910.75
11007-5134-300-6200-55820 Postage And Delivery : Dist	0.00	517.01	0.00	0.00	517.01-
11006-5134-300-6200-55922 Interprogram Serv, Printing	800.00	0.00	0.00	0.00	800.00
11006-5231-000-6310-55621 Xerox Rental & Local Printi	810.00	690.28	0.00	85.22	119.72
11006-5231-000-6310-55820 Postage And Delivery : Gene	200.00	2.96	0.00	1.48	197.04
11006-5247-000-6330-55820 Postage And Delivery : Gene	0.00	2.90	0.00	0.00	2.90-
11006-5305-005-0835-55212 Staff Development Expense :	2,500.00	0.00	0.00	0.00	2,500.00
11006-5305-005-0835-55610 Equipment Repair, Instructi	2,500.00	0.00	0.00	0.00	2,500.00
11006-5305-005-0835-55621 Xerox Rental & Local Printi	0.00	885.11	0.00	0.00	885.11-
11006-5305-005-0835-55820 Postage And Delivery : Heal	1,000.00	56.62	0.00	5.66	943.38
11006-5305-005-0835-55922 Interprogram Serv, Printing	1,000.00	0.00	0.00	0.00	1,000.00
11006-5305-041-6960-55110 Officials : Athletics	15,965.00	15,962.00	0.00	99.98	3.00
11006-5305-041-6960-55135 Ambulance Service : Athleti	1,750.00	1,050.00	700.00	100.00	0.00
11006-5305-041-6960-55221 Team Travel Football : Athl	30,400.00	28,055.50	0.00	92.29	2,344.50
11006-5305-041-6960-55222 Team Travel Basketball : At	23,000.00	6,160.09	1,800.00	34.61	15,039.91
11006-5305-041-6960-55229 Team Travel Cross Country :	9,095.00	5,924.81	0.00	65.14	3,170.19
11006-5305-041-6960-55233 Team Travel Women's Volleyb	8,500.00	8,147.54	0.00	95.85	352.46
11006-5305-041-6960-55234 Team Travel Women's Basketb	19,710.00	8,618.49	1,620.00	51.95	9,471.51
11006-5305-041-6960-55236 Team Travel Women's Soccer	12,000.00	6,027.87	0.00	50.23	5,972.13
11006-5305-041-6960-55280 Administrator Travel : Athl	0.00	55.52	0.00	0.00	55.52-
11006-5305-041-6960-55310 Entry Fees : Athletics	3,285.00	3,030.00	0.00	92.24	255.00
11006-5305-041-6960-55320 Membership Fees : Athletics	5,695.00	5,695.00	0.00	100.00	0.00
11006-5305-041-6960-55400 Insurance : Athletics	24,752.00	67,843.50	0.00	274.09	43,091.50-
11003-5305-111-6820-55922 Interprogram Serv, Printing	0.00	90.30	0.00	0.00	90.30-
11006-5305-A04-6960-55120 Personal Service Contract :	0.00	4,500.00	0.00	0.00	4,500.00-
11006-5305-A15-6960-55120 Personal Service Contract :	0.00	4,800.00	0.00	0.00	4,800.00-
11006-5525-000-6120-55180 Contract Services : General	282.00	286.23	0.00	101.50	4.23-
11006-5525-000-6120-55621 Xerox Rental & Local Printi	0.00	716.33	0.00	0.00	716.33-
11006-5525-000-6120-55641 Software Maintenance Contra	1,434.00	1,434.00	0.00	100.00	0.00
11006-5525-000-6120-55820 Postage And Delivery : Gene	500.00	5.50	0.00	1.10	494.50
11006-5525-000-6120-55922 Interprogram Serv, Printing	2,500.00	0.00	0.00	0.00	2,500.00
11003-5525-193-6120-55621 Xerox Rental & Local Printi	0.00	1,856.54	0.00	0.00	1,856.54-
11003-5525-193-6120-55641 Software Maintenance Contra	0.00	1,380.42	0.00	0.00	1,380.42-
11006-5629-000-6110-55621 Xerox Rental & Local Printi	1,300.00	0.00	0.00	0.00	1,300.00
11006-5629-000-6110-55820 Postage And Delivery : Gene	500.00	1.38	0.00	0.28	498.62
11006-5629-000-6110-55922 Interprogram Serv, Printing	1,000.00	0.00	0.00	0.00	1,000.00
11003-5629-019-4930-55820 Postage And Delivery : GED	0.00	24.29	0.00	0.00	24.29-
11007-6000-300-6600-55889 Miscellaneous Expense : Dis	0.00	134.47-	0.00	0.00	134.47
11007-6000-300-6600-55951 Indirect Costs, Restr Progr	2,000.00-	0.00	0.00	0.00	2,000.00-
11007-6000-300-6600-55952 Indirect Costs, DN Disadv :	0.00	4,324.84-	0.00	0.00	4,324.84
11007-6000-300-6600-55956 Indirect Costs, Upward Boun	0.00	7,654.49-	0.00	0.00	7,654.49
11006-6035-000-6460-55621 Xerox Rental & Local Printi	0.00	726.33	0.00	0.00	726.33-
11007-6035-300-6460-55820 Postage And Delivery : Dist	0.00	173.72	0.00	0.00	173.72-
11006-6049-000-6730-55180 Contract Services : General	1,300.00	202.50	1,097.50	100.00	0.00
11006-6049-000-6730-55212 Staff Development Expense :	200.00	135.00	0.00	67.50	65.00
11006-6049-000-6730-55285 Staff Travel : General	3,000.00	329.83	0.00	10.99	2,670.17
11006-6049-000-6730-55820 Postage And Delivery : Gene	3,308.00	172.37	0.00	5.21	3,135.63
11006-6050-000-6600-55212 Staff Development Expense :	0.00	189.00	0.00	0.00	189.00-
11006-6050-000-6600-55280 Administrator Travel : Gene	9,845.00	3,290.61	0.00	33.42	6,554.39
11006-6050-000-6600-55285 Staff Travel : General	500.00	586.98	0.00	117.40	86.98-
11006-6050-000-6600-55400 Insurance : General	0.00	85.00	0.00	0.00	85.00-
11006-6050-000-6600-55820 Postage And Delivery : Gene	100.00	0.00	0.00	0.00	100.00

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11006-6050-000-6600-55836	Fingerprints : General	0.00	129.00	0.00	0.00	129.00-
11006-6050-000-6600-55850	Advertising : General	200.00	128.62	0.00	64.31	71.38
11006-6050-152-6600-55270	Admin Expense Allowance : A	2,400.00	1,000.00	0.00	41.67	1,400.00
11007-6050-300-6600-55720	Legal Services : District G	80,000.00	605.00	57,395.00	72.50	22,000.00
11007-6050-300-6770-55170	Fire District Contract : Di	24,000.00	0.00	0.00	0.00	24,000.00
11007-6050-300-6770-55400	Insurance : District Genera	508,548.50	280,647.00	160,395.00	86.73	67,506.50
11007-6050-300-6770-55401	Abatements of Insurance Exp	24,548.50	0.00	0.00	0.00	24,548.50
11006-6051-000-6720-55180	Contract Services : General	1,200.00	2,083.88	1,188.00	272.66	2,071.88-
11006-6051-000-6720-55212	Staff Development Expense :	200.00	0.00	0.00	0.00	200.00
11006-6051-000-6720-55285	Staff Travel : General	2,500.00	0.00	0.00	0.00	2,500.00
11006-6051-000-6720-55320	Membership Fees : General	200.00	0.00	0.00	0.00	200.00
11006-6051-000-6720-55621	Xerox Rental & Local Printi	3,000.00	1,043.42	0.00	34.78	1,956.58
11006-6051-000-6720-55640	Maintenance Service Contrac	595.00	625.00	0.00	105.04	30.00-
11006-6051-000-6720-55820	Postage And Delivery : Gene	46,590.75	524.01	0.00	1.12	46,066.74
11006-6051-000-6720-55889	Miscellaneous Expense : Gen	300.00	124.56	0.00	41.52	175.44
11006-6051-000-6720-55922	Interprogram Serv, Printing	150.00	0.00	0.00	0.00	150.00
11006-6051-000-6770-55320	Membership Fees : General	100.00	0.00	0.00	0.00	100.00
11006-6051-112-6720-55180	Contract Services : Mandate	12,000.00	4,146.00	10,854.00	125.00	3,000.00-
11006-6051-300-6460-55820	Postage And Delivery : Dist	150.00	0.00	0.00	0.00	150.00
11007-6051-300-6490-55899	Cash Over/Short : District	150.00	27.75	0.00	18.50	122.25
11006-6051-300-6720-55180	Contract Services : Distric	6,015.75	2,282.16	7,717.84	166.23	3,984.25-
11006-6051-300-6720-55641	Software Maintenance Contra	200.00	195.00	0.00	97.50	5.00
11007-6051-300-6720-55701	Audit & Acccounting Service	69,155.00	48,763.60	20,391.40	100.00	0.00
11006-6051-300-6720-55703	Actuary Fees : District Gen	0.00	5,600.00	0.00	0.00	5,600.00-
11007-6051-300-6720-55883	Bad Debt Expense : District	1,540.00	890.26	0.00	57.81	649.74
11006-6051-300-6720-55884	Bank Card Expense : Distric	200.00	0.00	0.00	0.00	200.00
11007-6051-300-6720-55884	Bank Card Expense : Distric	411,300.00	228.00-	0.00	0.05-	411,528.00
11007-6051-300-6720-55889	Miscellaneous Expense : Dis	0.00	4,060.00	0.00	0.00	4,060.00-
11007-6051-300-6720-55890	Bank Charges : District Gen	1,400.00	814.00	0.00	58.14	586.00
11006-6052-000-6510-55180	Contract Services : General	10,000.00	5,952.00	948.00	69.00	3,100.00
11006-6052-000-6510-55212	Staff Development Expense :	200.00	294.35	0.00	147.18	94.35-
11006-6052-000-6510-55285	Staff Travel : General	1,000.00	334.29	0.00	33.43	665.71
11006-6052-000-6510-55320	Membership Fees : General	500.00	0.00	0.00	0.00	500.00
11006-6052-000-6510-55504	Phone : General	200.00	0.00	0.00	0.00	200.00
11006-6052-000-6510-55520	Laundry Service : General	0.00	129.96	370.04	0.00	500.00-
11006-6052-000-6510-55619	Equipment Repair Machinery	5,000.00	0.00	0.00	0.00	5,000.00
11006-6052-000-6510-55620	Rental Equipment : General	5,000.00	1,650.96	1,968.07	72.38	1,380.97
11006-6052-000-6510-55621	Xerox Rental & Local Printi	3,000.00	884.88	0.00	29.50	2,115.12
11006-6052-000-6510-55640	Maintenance Service Contrac	4,000.00	400.05	0.00	10.00	3,599.95
11006-6052-000-6510-55820	Postage And Delivery : Gene	200.00	28.67	0.00	14.34	171.33
11006-6052-000-6570-55520	Laundry Service : General	500.00	0.00	0.00	0.00	500.00
11006-6052-000-6770-55614	Equipment Repair, Vehicles	10,000.00	3,339.31	4,865.35	82.05	1,795.34
11006-6052-204-6510-55618	Hazardous Waste Contract :	30,000.00	6,570.53	8,050.87	48.74	15,378.60
11007-6052-300-6570-55504	Phone : District General	200.00	18.44	0.00	9.22	181.56
11007-6052-300-6910-55502	Natural Gas : District Gene	0.00	122.39-	0.00	0.00	122.39
11007-6052-301-6570-55501	Water : Operations	55,501.00	16,181.60	11,568.40	50.00	27,751.00
11007-6052-301-6570-55502	Natural Gas : Operations	201,579.00	22,530.65	77,469.35	49.61	101,579.00
11007-6052-301-6570-55503	Electricity : Operations	398,639.00	189,908.54	0.00	47.64	208,730.46
11007-6052-301-6570-55510	Disposal Service : Operatio	23,564.00	3,097.75	8,902.25	50.93	11,564.00
11007-6052-301-6770-55820	Postage And Delivery : Oper	0.00	324.42	0.00	0.00	324.42-
11006-6053-000-6130-55285	Staff Travel : General	5,000.00	3,713.74	332.00	80.91	954.26
11006-6053-000-6130-55610	Equipment Repair, Instructi	14,110.10	0.00	0.00	0.00	14,110.10

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11006-6053-000-6770-55504 Phone : General	0.00	0.00	0.00	0.00	0.00
11006-6053-000-6780-55212 Staff Development Expense :	1,000.00	432.00	0.00	43.20	568.00
11007-6053-000-6780-55212 Staff Development Expense :	1,000.00	525.00	0.00	52.50	475.00
11006-6053-000-6780-55820 Postage And Delivery : Gene	100.00	28.78	0.00	28.78	71.22
11007-6053-300-6770-55504 Phone : District General	15,000.00	3,396.89	9,161.24	83.72	2,441.87
11007-6053-355-6780-55180 Contract Services : Info Sy	50,000.00	12,646.45	8,553.55	42.40	28,800.00
11007-6053-355-6780-55530 Telecommunication Services	3,000.00	1,319.70	1,319.70	87.98	360.60
11007-6053-355-6780-55640 Maintenance Service Contrac	6,000.00	5,463.00	0.00	91.05	537.00
11007-6053-355-6780-55641 Software Maintenance Contra	200,000.00	84,697.60	4,702.00-	40.00	120,004.40
11006-6057-000-6770-55212 Staff Development Expense :	0.00	194.00	0.00	0.00	194.00-
11006-6057-000-6770-55504 Phone : General	0.00	122.65	0.00	0.00	122.65-
11006-6057-300-6770-55120 Personal Service Contract :	0.00	150.00	0.00	0.00	150.00-
11006-6057-300-6770-55642 Fire Service Maint Contract	0.00	1,078.53	2,921.47	0.00	4,000.00-
11006-6060-R05-6490-55181 District Contract Services	0.00	11,370.00	0.00	0.00	11,370.00-
11006-6060-R05-6490-55285 Staff Travel : Safety Credi	0.00	2,007.31	0.00	0.00	2,007.31-
11006-6060-R05-6490-55504 Phone : Safety Credit	0.00	216.47	0.00	0.00	216.47-
11006-6060-R05-6550-55180 Contract Services : Safety	0.00	5,315.00	0.00	0.00	5,315.00-
11006-6060-R05-6550-55643 Preventive Maintenance : Sa	0.00	44.25	0.00	0.00	44.25-
11006-6073-000-6720-55285 Staff Travel : General	0.00	3,536.61	0.00	0.00	3,536.61-
11006-7070-000-1501-55201 Instructor Travel : General	110.00	0.00	0.00	0.00	110.00
11006-7070-000-4930-55922 Interprogram Serv, Printing	2,667.15	0.00	0.00	0.00	2,667.15
11006-7070-000-6010-55150 Printing : General	300.00	0.00	0.00	0.00	300.00
11006-7070-000-6010-55180 Contract Services : General	50.00	0.00	0.00	0.00	50.00
11006-7070-000-6010-55280 Administrator Travel : Gene	350.00	0.00	0.00	0.00	350.00
11006-7070-000-6010-55320 Membership Fees : General	63.00	902.56	0.00	1,432.63	839.56-
11006-7070-000-6010-55504 Phone : General	150.00	83.72	216.28	200.00	150.00-
11006-7070-000-6010-55530 Telecommunication Services	687.50	439.96	1,010.04	210.91	762.50-
11006-7070-000-6010-55621 Xerox Rental & Local Printi	2,000.00	1,838.94	0.00	91.95	161.06
11006-7070-000-6010-55640 Maintenance Service Contrac	770.00	810.00	2,654.95	449.99	2,694.95-
11006-7070-000-6010-55820 Postage And Delivery : Gene	500.00	0.00	0.00	0.00	500.00
11006-7070-000-6010-55850 Advertising : General	500.00	145.00	205.00	70.00	150.00
11006-7070-000-6010-55922 Interprogram Serv, Printing	3,500.00	63.00-	0.00	1.79-	3,563.00
11006-7070-000-6120-55621 Xerox Rental & Local Printi	800.00	599.87	0.00	74.98	200.13
11006-7070-000-6510-55180 Contract Services : General	1,800.00	0.00	0.00	0.00	1,800.00
11006-7070-000-6510-55650 Vehicle Rental : General	180.00	0.00	0.00	0.00	180.00
11006-7070-000-6770-55914 Interprogram Serv, Motor Po	2,500.00	1,007.57	2,992.43	160.00	1,500.00-
11006-7070-072-1501-55201 Instructor Travel : Klamath	100.00	0.00	0.00	0.00	100.00
11007-7070-072-6570-55504 Phone : Klamath-Trinity Bra	3,518.50	335.33	1,388.01	48.98	1,795.16
11006-7070-072-6770-55180 Contract Services : Klamath	62,500.00	31,251.00	0.00	50.00	31,249.00
11006-7070-072-7100-55660 Facilities Rental : Klamath	8,757.00	0.00	0.00	0.00	8,757.00
11003-7070-179-6820-55120 Personal Service Contract :	0.00	0.00	0.00	0.00	0.00
11003-7070-179-6820-55150 Printing : Community Educat	0.00	0.00	0.00	0.00	0.00
11003-7070-179-6820-55288 Special Project Travel : Co	0.00	0.00	0.00	0.00	0.00
11003-7070-179-6820-55610 Equipment Repair, Instructi	0.00	0.00	0.00	0.00	0.00
11003-7070-179-6820-55660 Facilities Rental : Communi	0.00	0.00	0.00	0.00	0.00
11003-7070-179-6820-55736 License Fees : Community Ed	0.00	0.00	0.00	0.00	0.00
11003-7070-179-6820-55820 Postage And Delivery : Comm	0.00	0.00	0.00	0.00	0.00
11003-7070-179-6820-55850 Advertising : Community Edu	0.00	0.00	600.00	0.00	600.00-
11003-7070-179-6820-55922 Interprogram Serv, Printing	0.00	0.00	0.00	0.00	0.00
11007-7070-300-6570-55501 Water : District General	1,192.50	404.23	1,095.77	125.79	307.50-
11007-7070-300-6570-55502 Natural Gas : District Gene	10,000.00	2,949.21	4,550.79	75.00	2,500.00
11007-7070-300-6570-55503 Electricity : District Gene	62,354.00	9,114.49	20,885.51	48.11	32,354.00

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11007-7070-300-6570-55504 Phone : District General	10,326.00	5,095.79	5,904.21	106.53	674.00-
11007-7070-300-6570-55505 Sewer : District General	1,714.00	875.85	1,624.15	145.86	786.00-
11007-7070-300-6570-55510 Disposal Service : District	900.00	1,105.17	3,434.83	504.44	3,640.00-
11007-7070-300-6570-55520 Laundry Service : District	1,050.00	744.13	1,255.87	190.48	950.00-
11007-7070-300-6770-55180 Contract Services : Distric	44.00	0.00	0.00	0.00	44.00
11006-8071-000-0401-55210 Field Trips : General	200.00	0.00	0.00	0.00	200.00
11006-8071-000-0952-55610 Equipment Repair, Instructi	400.00	43.44	0.00	10.86	356.56
11006-8071-000-0952-55850 Advertising : General	734.31	0.00	608.81	82.91	125.50
11006-8071-000-6010-55201 Instructor Travel : General	0.00	144.64	0.00	0.00	144.64-
11006-8071-000-6010-55280 Administrator Travel : Gene	750.00	95.19	0.00	12.69	654.81
11006-8071-000-6010-55285 Staff Travel : General	300.00	13.84	0.00	4.61	286.16
11006-8071-000-6010-55320 Membership Fees : General	65.00	134.00	0.00	206.15	69.00-
11006-8071-000-6010-55504 Phone : General	714.81	691.87	782.20	206.22	759.26-
11006-8071-000-6010-55621 Xerox Rental & Local Printi	3,300.00	2,047.89	0.00	62.06	1,252.11
11006-8071-000-6010-55820 Postage And Delivery : Gene	1,000.00	556.29	646.51	120.28	202.80-
11006-8071-000-6010-55922 Interprogram Serv, Printing	250.00	0.00	0.00	0.00	250.00
11006-8071-000-6310-55660 Facilities Rental : General	177.50	0.00	0.00	0.00	177.50
11006-8071-000-6510-55520 Laundry Service : General	750.00	441.32	1,058.68	200.00	750.00-
11006-8071-000-6510-55613 Equipment Repair, Maintenan	2,300.00	554.16	145.84	30.43	1,600.00
11006-8071-000-6510-55640 Maintenance Service Contrac	1,600.00	1,272.83	1,503.77	173.54	1,176.60-
11006-8071-000-6770-55914 Interprogram Serv, Motor Po	2,113.11	423.29	776.71	56.79	913.11
11007-8071-074-6570-55501 Water : Southern Humboldt B	1,500.00	1,582.28	1,417.72	200.00	1,500.00-
11007-8071-074-6570-55502 Natural Gas : Southern Humb	700.00	688.17	511.83	171.43	500.00-
11007-8071-074-6570-55503 Electricity : Southern Humb	1,300.00	1,676.18	2,523.82	323.08	2,900.00-
11003-8071-179-6820-55180 Contract Services : Communi	0.00	0.00	0.00	0.00	0.00
11003-8071-179-6820-55201 Instructor Travel : Communi	0.00	0.00	0.00	0.00	0.00
11007-8071-300-0952-55504 Phone : District General	307.50	336.95	350.15	223.45	379.60-
11007-8071-300-6570-55501 Water : District General	2,500.00	2,009.68	2,990.32	200.00	2,500.00-
11007-8071-300-6570-55502 Natural Gas : District Gene	17,500.00	4,372.04	30,627.96	200.00	17,500.00-
11007-8071-300-6570-55503 Electricity : District Gene	48,637.00	14,657.10	25,342.90	82.24	8,637.00
11007-8071-300-6570-55504 Phone : District General	10,000.00	4,522.40	477.60	50.00	5,000.00
11007-8071-300-6570-55510 Disposal Service : District	3,200.00	2,767.30	3,632.70	200.00	3,200.00-
Totals for TYPE: 55 - Other Operating Exp and Serv	3,825,153.69	1,528,479.90	590,639.45	55.40	1,706,034.34
11006-1054-000-6770-56455 Technology Equip >$1000 : G	2,000.00	0.00	0.00	0.00	2,000.00
11006-3027-000-6780-56460 New Software >$200 : Genera	500.00	349.30	0.00	69.86	150.70
11006-4020-008-0953-56460 New Software >$200 : Applie	0.00	0.00	0.00	0.00	0.00
11006-4020-022-6600-56455 Technology Equip >$1000 : E	1,500.00	0.00	1,569.38	104.63	69.38-
11003-4020-044-1240-56480 New Furn/Equip >$200 : Den	200.00	1,392.13	0.00	696.07	1,192.13-
11006-4020-102-6010-56480 New Furn/Equip >$200 : Occ	5,591.96	2,795.98	0.00	50.00	2,795.98
11003-4020-132-2105-56410 Repl Furniture : Driving S	800.00	0.00	0.00	0.00	800.00
11003-4020-164-2105-56410 Repl Furniture : Skid Car	3,000.00	2,780.21	219.79	100.00	0.00
11003-4020-164-2105-56480 New Furn/Equip >$200 : Ski	23,450.00	0.00	0.00	0.00	23,450.00
11003-4020-768-2105-56410 Repl Furniture : AJ Simula	700.00	0.00	0.00	0.00	700.00
11007-6000-000-6590-56480 New Furn/Equip >$200 : Gen	50,000.00	0.00	0.00	0.00	50,000.00
11006-6051-000-6720-56480 New Furn/Equip >$200 : Gen	0.00	826.47	0.00	0.00	826.47-
11006-6052-000-6510-56210 Scheduled Maintenance : Gen	30,000.00	17,977.40	5,060.00	76.79	6,962.60
11006-6052-000-6510-56480 New Furn/Equip >$200 : Gen	2,000.00	0.00	0.00	0.00	2,000.00
11006-6052-300-6530-56210 Scheduled Maintenance : Dis	0.00	40.27	0.00	0.00	40.27-
11007-6053-355-6780-56455 Technology Equip >$1000 : I	42,758.00	4,394.72	0.00	10.28	38,363.28
11006-6060-R05-6510-56480 New Furn/Equip >$200 : Saf	0.00	7,883.81	0.00	0.00	7,883.81-

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11006-6060-R05-6590-56460 New Software >$200 : Safety	0.00	0.00	24,400.00	0.00	24,400.00-
Totals for TYPE: 56 - Capital Outlay	162,499.96	38,440.29	31,249.17	42.89	92,810.50
Totals for ENTITY: 1 - District	26,165,317.60	10,347,405.91	707,383.92	42.25	15,110,527.77