

## Capital Projects Update

### Measure I Bond Projects

Student Housing, Del Norte Healthcare Training Center & Revitalization, and the Old Administration and Forum Buildings Demolition Projects are being funded by the bond, with the Community Stadium Phase 2 and Baseball/Softball Field Geotechnical Evaluation projects to follow as remaining funding allows.

#### Student Housing

The Housing and Dining Designs have been submitted to DSA, and both have undergone constructability review. The design team is addressing the comments before re-submitting to DSA. The project is now funded by the Measure I Bond, and SB169 State Lease-leaseback funding is still in process. The prequalification and bid process is expected to commence Summer 2026, and construction is estimated to begin in October 2026.

#### Del Norte Healthcare and Revitalization Project

The Modernization of DA and DM buildings phase of this project has been submitted to DSA for approval. We are anticipating going out to bid on this phase in Summer, with construction in Fall 2026.

The Nursing Hub Project, which will include demolition of 4 existing portable buildings and a storage shed, is in the design and permitting process (CUP, CEQA, CGS). We are anticipating submitting this part of the project to DSA in the Summer and hoping for approval by Fall 2026, with construction early Spring 2027.

There are two potential offsite locations for our nursing/healthcare related classes. Del Norte staff is exploring options at Sutter Coast Hospital and locations with the City of Crescent City.

#### Demolition of Old Administration and Forum Buildings Project

Staff is working with GHD to demolish the end-of-life Old Administration and Forum Buildings. We are working through the permitting and planning documents (CEQA, Lead and Asbestos Assessment, Historical Assessment), the plan set is submitted to DSA and the hope is to begin demolition in Summer of 2026.

#### Community Stadium Phase 2 Project

This project is on hold until the PE Gymnasium and Fieldhouse Project is completed, estimated for October 2027. The project will include additional bleachers to accommodate an estimated total of 900 seats (including existing), a Press Box and President's Box. Lighting has been deemed infeasible at this time due to the presence of a fault line, and the required buffer from the hazard.

#### Baseball/Softball Field Geotechnical Evaluation

Staff will be releasing an RFP for assessing geotechnical hazards at two locations on the Eureka Campus—the middle main parking lot and the Old Creative Arts site.

## Capital Outlay

### PE Gymnasium/Fieldhouse

Broward is completing work on the soldier pile retaining wall at the fieldhouse site, and is beginning to haul out materials and begin site preparation for the Fieldhouse Building construction. The gymnasium building has a completed foundation and is approximately half framed out. Final Completion (of the buildings) is estimated for the end of July 2027, and demo/project completion is estimated for October 2027. With completion moving closer to the end of Spring semester it was decided to push opening to the Fall semester 2027.

## Scheduled Maintenance

Del Norte Center Remediation Work and Building Repair Project  
Complete.

LRC Reflooring Project  
Complete.

Student Union Reflooring Project  
Complete.

Access Control  
Complete.

## Other Funded Projects

### Community Stadium Upgrade Phase 1

The project is complete, it will be signed off at DSA upon completion of the PE Gymnasium and Fieldhouse Project.

### Career Technical Education Training Facility (prev. Aquaculture)

Design shifted to accommodate the new program needs and should be wrapped up April 2026 for re-submittal to DSA. Estimated to go out to bid Summer 2026, with construction estimated for late Fall 2026. The project is now estimated for completion for Fall 2027.

### Solar Microgrid

Design was submitted to DSA in December 2024, and they are looking to resubmit by end of April 2026. Construction is TBD at this time, but estimated for 2026.

Estimated Project Completions:

CTE	Solar	PE/FH	Housing	DN HTC&R	
7/30/2027	12/30/2026	10/4/2027	2027	Summer 2027	