# CERTIFICATION 2012-13 APPORTIONMENT ATTENDANCE

#### **Annual Period**

I, the District Chief Executive Officer, hereby certify that, to the best of my knowledge and belief (1) this report is true and correct, and (2) all data have been reported and compiled in accordance with provisions of the Education Code and Title 5 regulations adopted by the Board of Governors and instructions on this form.

I further certify that I have determined through consultation with staff directly responsible that (1) FTES reported on this form for State apportionments includes only courses which had received individual prior approval or were part of programs with prior approval by the governing board of the district and the Chancellor's Office; (2) no attendance has been reported for: (a) courses which do not fully comply with Title 5 Section 58051.5 relative to open enrollment and participation by any person who is otherwise qualified and eligible for admission to the college, except for inmate education courses maintained pursuant to Title 5 Section 58051.6, or (b) courses excluded from State apportionments by Education Code Section 8538 or, (c) indentured apprentices in courses of related and supplemental instruction maintained pursuant to Section 3074 of the Labor Code; and (3) all FTES eligible for State support have been reported whether or not funding is available.

The original signature of the district Chief Executive Officer is required.

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Signature:

Kathryn & Smith

Typed Name:

7-16-13

Signature Date:

Electronic Certification Date: Tuesday, July 16, 2013

For Supplemental Information, contact

Carla Spalding

Name:

Controller

Title:

Phone Number: (707) 476-4194

**Phone Extension:** 

E-Mail: carla-spalding@redwoods.edu

Please return completed form to:

Chancellor's Office

California Community Colleges

Fiscal Services Unit

1102 Q Street, 4th Floor

Sacramento, CA 95811

# 2012-13 APPORTIONMENT ATTENDANCE REPORT

### **COMPOSITE - State Residents**

**Annual Period** 

Date Due in Chancellor's Office: July 15, 2013

#### **Redwoods CCD**

	Attendance FTES* of State Residents (and Nonresidents Attending Noncredit	
Part I. Full-Time Equivalent Student	Courses)	Factored FTES
A. Summer Intersession (Summer 2012 Only)		
1. Noncredit (Parts IV.A.1 + VII.A.3.)	0.00	0.00
2. Credit (Parts III.A.1. + IV.A.1. + VI.A.1.)	164.11	164.11
B. Summer Intersession (Summer 2013 - Prior to July 1, 2013)  1. Noncredit (Parts IV.B.1 + VII.B.3.)	0.00	0.00
2. Credit (Parts III.B.1. + IV.B.2. + VI.B.1.)	17.12	17.12
C. Primary Terms (Exclusive of Summer Intersession)  1. Census ProcedureCourses		
(a) Weekly Census Contact Hours (Part II.)	3, 222.90	3, 222.90
(b) Daily Census Contact Hours (Part III)	205.32	210.02
Actual Hours of Attendance Procedure Courses     (a) Noncredit (Part IV.C.)	0.38	0.39
(b) Credit (Part IV.D.)	224.95	230.10
Alternative Attendance Accounting Procedure     (a) Weekly Census Procedure Courses (Part V.)(Credit)	298.62	298.62
(b) Daily Census Procedure Courses (Part VI.)(Credit)	21.26	21.75
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C.)	0.00	0.00
D. Total FTES	4, 154.66	4, 165.01

SUPPLEMENTAL INFORMATION ***	
In-service Training Courses (FTES)	3.41
Basic Skills Courses and Immigrant Education ** (FTES)	
1. Non-Credit	0.00
2. Credit	365.45

# 2012-13 APPORTIONMENT ATTENDANCE REPORT

**COMPOSITE - Non-Residents** 

**Annual Period** 

Date Due in Chancellor's Office: July 15, 2013

#### Redwoods CCD

Part I. Full-Time Equivalent Student	Attendance FTES* of Non- Residents	Factored FTES	
A. Summer Intersession (Summer 2012 Only)			
1. Noncredit (Parts IV.A.1 + VII.A.3.)	0.00	0.00	
2. Credit (Parts III.A.2. + IV.A.2. + VI.A.2.)	5.32	5.32	
B. Summer Intersession (Summer 2013 - Prior to July 1, 2013) 1. Noncredit (Parts IV.B.1 + VII.B.3.)	0.00	0.00	
2. Credit (Parts III.B.1. + IV.B.2. + VI.B.1.)	0.51	0.51	
C. Primary Terms (Exclusive of Summer Intersession) 1. Census ProcedureCourses (a) Weekly Census Contact Hours (Part II.)	115.88	115.88	
(b) Daily Census Contact Hours (Part III)	13.55	13.86	
Actual Hours of Attendance Procedure Courses     (a) Noncredit (Part IV.C.)	0.00	0.00	
(b) Credit (Part IV.D.)	29.23	29.90	
Alternative Attendance Accounting Procedure     (a) Weekly Census Procedure Courses (Part V.)(Credit)	5.34	5.34	
(b) Daily Census Procedure Courses (Part V.)(Credit)	1.03	1.05	
(c) Non-credit Independent Study/Distance Education Courses (Part VII.C.)	0.00	0.00	
D. Total FTES	170.86	171.86	

#### Part IX - AB 540 HEADCOUNT AND SPECIAL ADMIT FTES

Fiscal Year: 2012-13

Period: Annual

#### **Redwoods CCD**

#### AB 540 Headcount Report

In the space provided below, for the District as a whole, please provide the total number of students who received the non-resident tuition fee exemption under AB 540 for the Fiscal Year. This total should include any student that was considered to be an AB 540 student during any part of a term/session and should be an unduplicated student headcount (e.g., please count each student only once, regardless of how many terms/sessions they attended). This data collection will be considered to be a limited survey instrument and not tied or associated with FTES counts. Supporting documentation does not need to be submitted with this report.

Headcount	
135	

#### Special Admit (Full-Time and Part-Time P.E. Credit FTES Report

In the spaces provided below, please provide the requested districtwide Fiscal Year FTES information of special "admit" part-time and full-time students eligible to attend the Colleges of the District pursuant to Education Code Section 4880 or 4880.5. Please refer to Legal Advisory 05-01 and the Contracted District Audit Manual for the Fiscal Year, State Compliance Item No. 427.

Total FTES of Special Part- Time and Full-Time Students Col. 1	Total FTES of Special Part- Time and Full-Time Students in P.E. Courses Col. 2	Total Reported* FTES of Special Part-Time and Full- Time Students in P.E. Courses Col. 3	Percent of Reported* FTES of Special Part-Time and Full-Time Students in P.E. Courses (Col. 3/Col. 1)
119.61	0.41	0.41	0.34%

<sup>\*</sup> Reported "FTES" amounts should represent amounts that are subsets of FTES data certified and reported in the Annual CCFS-320 - Resident FTES, Part I., A. through D. FTES shall be computed and rounded to two decimal places. Supporting documentation does not need to be submissted wit this report, but should be retained by the District as records back to audit pursuant to Title 5 Section 59025.

Redwoods CCD - Centers FTES		2012-13 Fiscal Year - Annual Period		
	Credit FTES	Noncredit FTES	Total FTES	
Del Norte Center	637.91	0.00	637.91	
Mendocino Coast Center	317.00	162.87	479.87	
TOTAL:	954.91	162.87	1,117.78	

No CDCP Noncredit Courses

## 2012-13 APPORTIONMENT ATTENDANCE REPORT

### **State Residents**

**Annual Period** 

Date Due in Chancellor's Office: July 15, 2013

# Redwoods CCD

## College of the Redwoods

	Attendance FTES* of State Residents (and Nonresidents	
Part I. Full-Time Equivalent Student	Attending Noncredit Courses)	Factored FTES
A. Summer Intersession (Summer 2012 Only)		
1. Noncredit (Parts IV.A.1 + VII.A.3.)	0.00	0.00
2. Credit (Parts III.A.1. + IV.A.1. + VI.A.1.)	164.11	164.11
B. Summer Intersession (Summer 2013 - Prior to July 1, 2013) 1. Noncredit (Parts IV.B.1 + VII.B.3.)	0.00	0.00
2. Credit (Parts III.B.1. + IV.B.2. + VI.B.1.)	17.12	17.12
C. Primary Terms (Exclusive of Summer Intersession) 1. Census ProcedureCourses (a) Weekly Census Contact Hours (Part II.)	3, 222.90	2 222 00
(b) Daily Census Contact Hours (Part III)	205.32	3, 222.90 210.02
Actual Hours of Attendance Procedure Courses     (a) Noncredit (Part IV.C.)	0.38	0.39
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Alternative Attendance Accounting Procedure     (a) Weekly Census Procedure Courses (Part V.)(Credit)	298.62	298.62
(b) Daily Census Procedure Courses (Part VI.)(Credit)	21.26	21.75
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C.)	0.00	0.00
D. Total FTES	4, 154.66	4, 165.01

SUPPLEMENTAL INFORMATION ***	
In-service Training Courses (FTES)	3.41
Basic Skills Courses and Immigrant Education ** (FTES)  1. Non-Credit	0.00
2. Credit	365.45

# 2012-13 APPORTIONMENT ATTENDANCE REPORT

#### Non-Residents

**Annual Period** 

Date Due in Chancellor's Office: July 15, 2013

### **Redwoods CCD**

### College of the Redwoods

Part I. Full-Time Equivalent Student	Attendance FTES* of Non- Residents	Factored FTES
A. Summer Intersession (Summer 2012 Only)		
1. Noncredit (Parts IV.A.1 + VII.A.3.)	0.00	0.00
2. Credit (Parts III.A.1. + IV.A.1. + VI.A.1.)	5.32	5.32
B. Summer Intersession (Summer 2013 - Prior to July 1, 2013) 1. Noncredit (Parts IV.B.1 + VII.B.3.)	0.00	0.00
2. Credit (Parts III.B.1. + IV.B.2. + VI.B.1.)	0.51	0.51
C. Primary Terms (Exclusive of Summer Intersession) 1. Census ProcedureCourses		
(a) Weekly Census Contact Hours (Part II.)	115.88	115.88
(b) Daily Census Contact Hours (Part III)	13.55	13.86
Actual Hours of Attendance Procedure Courses     (a) Noncredit (Part IV.C.)	0.00	0.00
(b) Credit (Part IV.D.)	29.23	29.90
Alternative Attendance Accounting Procedure     (a) Weekly Census Procedure Courses (Part V.)(Credit)	5.34	5.34
(b) Daily Census Procedure Courses (Part VI.)(Credit)	1.03	1.05
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C.)	0.00	0.00
D. Total FTES	170.86	171.86

## 2012-13 Faculty Contact Hours

# Adjustment to Full-Time Equivalent Students (FTES)

Date Due in Chancellor's Office:

Annual Period July 15, 2013

# Redwoods CCD FACULTY CONTACT HOURS

College of the Redwoods

References: Education code Section 84890; Title 5 Sections 55700ff and 55720ff	Total Faculty Contact Hours of Instruction Released for Flex-Time Activities (see Instructions 2 & 3)	Total Faculty Contact Hours of Instruction (actual teaching hours) of All Instructors in the Academic Year Exclusive of Any Intersession (see Instructions 5)	F Factor
A. Credit Courses     1. Weekly Census Procedure Courses     2. Daily Census Procedure Courses	147.77	6,465.06	1.0229
3. Positive Attendance Credit Courses	70.47	3,083.05	1.0229
Alternative Attendance Accounting Procedure     a. Weekly Census Procedure Courses     b. Daily Census Procedure Courses	48.56	2,124.69	1.0229
B. Noncredit Courses 1. Positive Attendance	0.20	8.75	1.0229
2. Noncredit Distance Education	0.00	0.00	1.0000